

Cabinet

Tuesday 19 January 2021

11.00 am

Online/Virtual: This meeting will be livestreamed on Southwark Council's YouTube channel here: <https://www.youtube.com/user/southwarkcouncil>

Supplemental Agenda No. 3

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Contact

Paula.thornton@southwark.gov.uk or Virginia.wynn-jones@southwark.gov.uk

Date: 15 January 2021

Item No. 7.	Classification: Open	Date: 19 January 2021	Meeting Name: Cabinet
Report title:		Deputation requests	
Ward(s) or groups affected:		All	
From:		Proper Constitutional Officer	

RECOMMENDATION

1. That cabinet considers whether or not to hear a deputation requests from the following:
 - Canada Estate Tenants and Residents Association
 - Tustin Community Association (the tenants and residents association for Tustin Estate)
 - Extinction Rebellion Southwark group.

BACKGROUND INFORMATION

2. When considering whether to hear the deputation request, cabinet can decide:
 - To receive the deputation at this meeting or a future meeting; or
 - That the deputation not be received (if the matter is not dealt with by cabinet, the matter shall be referred without debate to the relevant cabinet member who shall after consideration, respond with an open reply to the sender); or
 - To refer the deputation to the most appropriate committee/sub-committee.
3. A deputation shall consist of no more than six people, including its spokesperson. Only one member of the deputation shall be allowed to address the meeting for no longer than five minutes. After this time cabinet members may ask questions of the deputation for up to five minutes. At the conclusion of the questions, the deputation will be shown to the public area where they may listen to the remainder of the open section of the meeting.

KEY ISSUES FOR CONSIDERATION

4. The deadline for receipt of deputation requests for this cabinet meeting was midnight 13 January 2021. These requests were received within this constitutional deadline.

Deputation requests

Canada Estate Tenants and Residents Association

- The deputation wish to address cabinet in respect of a number concerns relating to major works on the estate, including safety and communication issues.

Tustin Community Association (the tenants and residents association for Tustin Estate)

- The Tustin Community Association have requested a deputation to cabinet to confirm their support for the proposal to ballot residents on the Tustin Estate on a regeneration of the estate with redevelopment of Bowness, Heversham, Kentmere and Hillbeck, Pilgrims Way School and refurbishment of Manor Grove. An item relating to this matter is set out elsewhere on the agenda for this meeting (Item 9: Tustin Estate Low Rise Programme - Confirmation of undertaking a Tustin Estate Residents' Ballot). The deputation have expressed that they hope to see a clear result from the ballot and will continue to work closely with the council to deliver positive improvements for residents living on the estate starting in 2021.

Extinction Rebellion Southwark

- Extinction Rebellion Southwark (XRS) have requested a deputation to ask Southwark Council to “step up its ambition and delivery on the climate emergency. It’s been almost two years since it declared a climate emergency in March 2019, two years of drift and delay.” A copy of their full submission is attached as Appendix 1 to this report.

Community impact statement

- The Southwark Constitution allows for deputations to be made by groups of people resident or working in the borough.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Cabinet procedure rule 2.12 on deputations:	160 Tooley Street London SE1 2QH	Paula.thornton@southwark.gov.uk
Link (copy and paste into browser): http://moderngov.southwark.gov.uk/documents/s80630/Cabinet%20procedure%20rules%20November%202016.pdf		

APPENDICES

No.	Title
Appendix 1	Submission from Extinction Rebellion Southwark

AUDIT TRAIL

Lead Officer	Virginia Wynn-Jones, Principal Constitutional Officer	
Report Author	Paula Thornton, Constitutional Officer	
Version	Final	
Dated	14 January 2021	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments sought	Comments included
Director of Law and Governance	No	No
Strategic Director of Finance and Governance	No	No
Cabinet Member	No	No
Date final report sent to Constitutional Team	14 January 2021	

APPENDIX 1

SUBMISSION FROM EXTINCTION REBELLION SOUTHWARK

Deputation request to Southwark Council's Cabinet on 19 January 2021

Extinction Rebellion Southwark (XRS) is requesting a deputation to ask Southwark Council to step up its ambition and delivery on the climate emergency. It's been almost two years since it declared a climate emergency in March 2019, two years of drift and delay.

Despite austerity and COVID-19, other London boroughs have made huge progress. By contrast since Southwark declared a climate emergency in March 2019, we have seen little meaningful action from the Council. Its long awaited climate strategy does not even set out enough measurable reductions to meet the target announced by the Government in December 2020 to cut emissions by 68% by 2030, let alone make the borough carbon neutral by then. Rather than resetting policies in the New Southwark Plan or Movement Plan to meet those targets, Cabinet committed ploughing on with outdated proposals.

We welcome the news that very recently the Council is appearing to take some of the suggestions XRS has advocated more seriously, including our request for a fully funded Citizen's Assembly and for independent expert review of the Council's key policies to ensure Southwark achieves net zero by 2030. But with such scant detail provided around how, when, and who these initiatives will involve, XRS remains concerned that the Council is lacking in the requisite ambition and capabilities to treat the climate emergency as the emergency it is.

Recognising the severity of the situation means we can no longer do business as usual. Acknowledging that the recovery from the impact of the pandemic presents an opportunity for a better future, we ask the Council to immediately commit and offer clear timelines for a thorough revision of all relevant policies - including the Climate Strategy, the New Southwark Plan and the Movement Plan - under independent expert review from credible organisations such as Carbon Trust or Anthesis Group. Based on the history of our engagement with the Council, we believe this external input is vital to ensure plans live up to the Climate Emergency declaration and its commitment to "do all it can to make the borough carbon neutral by 2030" whilst emphasising a just transition. This review of these policies and subsequent recommendations should then be published publicly so we can understand where the Council is or is not choosing to adopt suggested measures. We also ask for clear timelines for the creation of a full Citizen's Assembly as a deliberative form of engagement with residents of Southwark to address the climate emergency.

Item No. 11.	Classification: Open	Date: 19 January 2021	Meeting Name: Cabinet
Report title:		Policy and Resources Strategy 2021-22	
Ward(s) or groups affected:		All	
Cabinet Member:		Councillor Rebecca Lury, Finance and Resources	

FOREWORD - COUNCILLOR REBECCA LURY, CABINET MEMBER FOR FINANCE AND RESOURCES

This report follows the December Cabinet report which set out our initial draft budget proposals for 2021-22. We are now in a position to present an updated and refined set of proposals, which also presents a balanced budgetary position for 2021-22.

In July, we reported that the 2021-2022 budget planning process was dominated by huge financial uncertainties. Some of these existed prior to March 2020 - the challenges of ten years of austerity, the impact of welfare reform and the prospect of Brexit. However, since March, the impact of COVID-19 on our communities, services and finances has been acute and the route and length of recovery remains difficult for us to plot.

We continue to face additional costs through our direct interventions to support our communities; we have seen planned savings delayed or cancelled and we are experiencing significant pressures from lost income through fees and charges. Alongside this, as our residents and businesses face increased pressures this has a knock-on impact on our Borough, with reductions in tax collection in both council tax and business rates.

In addition to the major impact that the Covid-19 crisis is having on the councils' income and spending, we continue to face significant demands and pressures on our services, in particular social care, homelessness, welfare support, leisure and high needs services, where the DSG deficit is forecast to increase to £21m by the end of this financial year.

Despite this, government have continued to put financial pressure on councils, and we are having to propose a further set of savings for 2021-22.

On 17 December 2020, the Government published the provisional local government settlement setting out the core funding allocations and council tax principles for 2021-22. Despite the headline announcement of an additional £2.2bn for local government nationally, there was little in the way of new money from the Government with the largest part of the increase in spending power coming from council tax increases and the social care precept. Indeed, overall the council will receive less core grant funding in 2021-22 than it received in 2020-21.

The Chancellor also announced a pay freeze for public sector workers, excluding frontline NHS workers and those earning less than £24,000. With local government pay now amongst the lowest in the public sector, it is disappointing that the government is unable provide the funding for the pay bill, and this will inevitably exacerbate challenges in the coming years.

In the Cabinet report on 9 December 2020, we set out savings proposals totalling £13.453m through a combination of efficiency savings, additional income and other savings. These proposals continue to be consulted on with staff, affected residents and other stakeholders and partners. Despite these savings and an assumed 4.99% increase in council tax, a funding gap of £9.518m remained.

Unlike government, the council is legally required to set a balanced budget. Updated resource assumptions and additional measures have now been identified, including a £5m contribution from reserves, to present a balanced budget. We will be continuing to do work to see whether we can find additional savings that can reduce the contribution from reserves, but in these exceptional and unpredictable times, we are conscious of the need to keep some flexibility in our capacity to spend over the coming year.

Alongside the budget proposals, we also set out our plans for the Public Health Grant, which has a separate ring-fenced budget. We have not yet had confirmation from government as to the final public health grant settlement, but in these proposals we intend to clear the existing over-spend of the department and bring the budget back in line with our expectations of the budget we will receive. Once we have received confirmation on the final funding available, we may need to make additional tweaks to this proposed budget.

The financial outlook beyond 2021-22 remains extremely uncertain and subject to many unknowns, not least the governments spending plans, Brexit, the general economic conditions and the future funding of local government.

We will continue to lobby government to:

- guarantee that the financial challenge facing councils as a result of COVID-19 will be met in full, including funding for cost pressures and full compensation for lost income and local tax losses;
- ensure that councils are properly funded for the services they provide and that there are no further delays in funding reforms;
- provide multi-year settlements to ensure clarity and certainty about how all local services will be funded;
- provide a long-term, sustainable solution to the funding crisis in social care;
- use the on-going review of Special Educational Needs and Disability (SEND) to give councils the long-term certainty of funding to support children and young people with SEND and to underwrite the High Needs deficit.
- end the effective ring-fencing of elements of the budget as this only adds to the difficulty of delivering a unified and 'one-council' approach to the challenges our communities face and the council's vision for public services fit for the future

We acknowledge that further work is needed to set out detailed plans for the period beyond 2021-22. However, for the reasons set out above, meaningful medium term

financial planning remains highly speculative. Accordingly, we will update the financial forecasts when we have more certainty on future funding. In the meantime, as part of the budget setting process, we will continue to consider future service and funding risks and how these will be managed.

Notwithstanding the challenges, this administration remains determined to keep our promises, to protect and modernise our services and to continue to focus on the delivery of our Council Plan, fairer future promises and budget principles to deliver value for money and commit to spending money as if it were from our own pocket.

This report will go to Overview & Scrutiny Committee for consideration on 25 January before being reconsidered alongside their recommendations at our next Cabinet meeting on 2 February before going on to Council Assembly for final approval.

RECOMMENDATIONS

That cabinet:

1. Note that the provisional local government finance settlement published on 17 December 2020 (paragraphs 30 - 42);
2. Note that, as reported to cabinet on 17 December 2020 and recognising the continued uncertainty for local government funding, the intention remains for the council to prepare a balanced one-year 2021-22 budget for approval by cabinet in advance of council assembly on 24 February 2021;
3. Note the current budget options proposed to help achieve a balanced budget 2021-22 (Appendices B to E);
4. Note the proposed increase in the Adult Social Care precept in 2021-22 of 3% in line with the government flexibility;
5. Note that, in recognition of the spending pressures in services, particularly those that protect and support vulnerable people, the proposed increase of 1.99% to the Southwark element of the council tax, in line with the government threshold;
6. Note that the budget proposals for 2021-22 contained within this report include:
 - Estimated general grant resources of £152.519m, an increase of £0.202m from 2020-21
 - Hew Homes Bonus Grant of £8.201m, a reduction of £6.157m from 2020-21
 - Social Care Grant of £13.199m, an increased of £3.184m from 2020-21
 - Estimated retained business rates growth of £18.961m, a decrease of £5.778m over 2020-21
 - Estimated council tax revenue of £123.024m, including £3.515m from the Adult Social Care precept and £2.332m from the 1.99% council tax increase
 - A net contribution to the brought forward deficit on the Collection Fund chargeable to the 2021-22 budget of £1.505m

- Provision for an increase in the pay bill and contractual inflation of £4.200m (excluding Social Care)
 - Retention of the contingency budget in the sum of £4m to mitigate underlying budget risks
 - A one-off contribution from the Adult Social Care Resilience reserve to mitigate underlying budget risks in the service of £0.8m
 - A contribution from reserves of £5.0m
7. Note the current budget options to help achieve a balanced 2021-22 budget include:
 - Efficiency savings of £12.045m (Appendix B)
 - Other savings impacting on services of £2.741m (Appendix D)
 8. Note that, in order to ensure that the base budget is on a secure financial footing a number of commitments are proposed for 2021-22 totalling £16.757m (Appendix E) and a net reduction in income generation target of £0.446m (Appendix C);
 9. Note the current budget proposed for 2021-22 is balanced after the incorporation of updated proposals, a 4.99% council tax increase and a contribution from reserves of £5.0m;
 10. Note the forecast Public Health Grant of £27.466m and net savings of £0.684m (Appendix F);
 11. Note the Dedicated Schools Allocation of £352.5m and the continued deficit on High Needs provision (paragraphs 63-65);
 12. Note the planned London Counter Fraud Hub will not now proceed and therefore the contribution of £1m has been released back to the Devolution reserve;
 13. Approve the allocation of £0.250m from the London Devolution Reserve for anti-fraud activity;
 14. Approve the allocation of £0.5m from the London Devolution Reserve to ensure food poverty in Southwark is tackled;
 15. Approve the allocation of £0.3m from the London Devolution Reserve for Southwark Stands Together project costs;
 16. Approve the allocation of £0.1m from the London Devolution Reserve for the Community Hub Covid-19 support to ensure the voluntary sector is supported;
 17. Note that due to the significant financial risk, the London Business Rates Pool is unlikely to continue in 2021-22 (paragraphs 86);
 18. Approve the fees and charges as set out in Appendix G (paragraphs 110 – 112);

19. Note the Departmental Narratives (Appendix A) and the equality analyses provided for the budget proposals;
20. Note that overview and scrutiny committee will consider this report on 25 January 2021 and that any recommendations arising will be incorporated into the final report to cabinet on 2 February 2021 for recommendation to council assembly on 24 February 2021;
21. Note the GLA precept is unlikely to be approved until 25 February 2021 necessitating the establishment of a council tax setting committee to formally set the 2021-22 council tax.

BACKGROUND AND PURPOSE

22. Each year, the council updates a detailed Policy and Resources Strategy covering a period that normally reflects the duration of the government's financial settlement. As part of the Policy and Resources Strategy, and in line with requirements of the Local Government Finance Act, budgets are approved by Council Assembly for the next financial year as part of Council Tax setting. Where the settlement provides provisional funding commitments for more than one year, budgets may be agreed indicatively for a longer period.
23. For many years this process has formed the pivotal component of the council's financial planning process. This strategy, and the formal approval by council assembly, sits at the heart of the council's commitment to financial planning and efficiency. Most importantly, the strategy is bound to the policies of the council and not least by the commitments in the Fairer Future council plan.
24. Between 2011-12, the first year of the major austerity cuts, and 2019-20, the council lost government funding in cash terms of more than £146m. According to government calculations, lost spending power exceeded £85m during the same period. Neither of these figures allow for the real terms impact of price and demand pressures. In addition, the council has committed to priorities that have needed to be funded through a limited number of sources. During this period the council has also looked to keep council tax as low as possible, recognising the pressure this places on all households but particularly the most vulnerable. Southwark remains the eighth lowest council tax rate in London. Further contextual information is included at Appendix H.
25. In September 2015, the council adopted the Fairer Future Budget Principles that confirmed the framework within which the Policy and Resources Strategy is formed. In September 2016, the cabinet approved the Fairer Future Medium Term Financial Strategy (FFMTFS) and Integrated Efficiency Plan noting the relationship to the Council Plan and the new theme to be fit for the future.
26. The 2018-19 local government finance settlement confirmed that London Councils would pilot arrangement for the retention of 100% business rate growth through pooling. The pooling arrangements continued in 2019-20 and 2020-21, albeit on a less generous retention basis and with more risk passed to councils.

27. Council assembly agreed a new Council Plan for the period 2018 to 2022 in November 2018. The Council Plan contains a range of promises and commitments that the council will work towards delivering over the coming years. Council assembly approved a refreshed council plan on 25 November 2020.
28. Council Assembly of 21 February 2020 approved a balanced budget and council tax for 2020-21. This was a one-year budget due to the uncertainty around future funding.
29. This report provides an update on the work undertaken to both reflect the latest information on available resources, updated estimates of council tax and business rates and to consider budget savings and commitments proposed for 2021-22.

KEY ISSUES FOR CONSIDERATION

Provisional Local Government Finance Settlement 2021-22

30. The Local Government Finance Settlement (LGFS) is the annual determination of funding to local government from central government. The Secretary of State for Housing, Communities and Local Government announced the Provisional LGFS on 17 December 2020.
31. The 2021-22 local government finance settlement is for one year only and is based on the Spending Review 2020 funding levels.
32. The provisional settlement confirmed the council tax referendum principles for 2021-22. As previously announced, the council tax referendum limit will be 2%, with social care authorities allowed a 3% social care precept.
33. The LGFS details the Settlement Funding Assessment (SFA) for 2021-22 together with other grant funding included within Core Spending Power (CSP).
34. Core Spending Power is the Government's measure of the core components of local government funding and includes the SFA, New Homes Bonus, Improved Better Care Fund, Social Care Grant as well as assumed income from council tax.
35. Table 1 below shows the councils Core Spending Power for 2021-22 and the change from 2020-21. Whilst the Government headline is that Core Spending Power (CSP) increased nationally by 4.5%, more than 85 per cent of the potential core funding increase is dependent on councils increasing council tax:

Table 1 - Core Spending Power (£m)

	2020-21 £m	2021-22 £m	Change £m	Change %
Settlement Funding Assessment	152.317	152.519	0.202	
New Homes Bonus	14.359	8.201	-6.157	
Improved Better Care Fund	17.323	17.323	0.000	
Social Care Grant	10.015	13.199	3.184	
SFA multiplier compensation	4.644	6.037	1.393	
Lower Tier Services Grant	0.000	1.264	1.264	
Government Funding	198.657	198.543	-0.114	-0.1%
Council Tax yield assuming 4.99% increase	117.849	123.024	5.175	4.4%
Core Spending Power	316.506	321.567	5.061	1.6%

36. As illustrated, the council's core government funding before council tax will be £0.114m lower in 2021-22 than 2020-21.
37. Assuming council tax increases in line with government guidance, core spending power will increase by 1.6% (national average 4.5%).
38. As set out at the Spending Review, the Secretary of State also re-announced a number of other funds available to local authorities, including the UK Shared Prosperity Fund, Levelling Up Fund, the Troubled Families Programme, Domestic Abuse Bill implementation and additional funding to tackle homelessness and rough sleeping.
39. The Spending Review confirmed that schools budget nationally will increase by 4.6% in 2021-22, that high needs funding to support children with Special Educational Needs and Disabilities (SEND) will increase by up to 10% and that there will be additional funding for early years education to increase the hourly rate paid to childcare providers for the Government's free hours offer.
40. The Secretary of State also provided further detail on the Covid-19 funding package for 2021-22 announced at the Spending Review:
- A further tranche of unringfenced grant in 2021-22 to meet expenditure pressures; Southwark's share is estimated at £11.5m, to be paid in April 2021;
 - A continuation of the Sales, Fees and Charges compensation scheme for the first three months of 2021-22
 - An unringfenced grant to support welfare schemes for the vulnerable and households least able to afford council tax payments in 2021/22, the Council's indicative allocation being £3.1m; and
 - The scope of the guarantee to compensate for 75 per cent of irrecoverable business rates and council tax losses in 2020-21.

41. The Provisional Settlement did not provide any further detail on the planned reforms to local government funding (the Fair Funding Review) or future business rate retention arrangements beyond 2021-22. In his statement to the House of Commons, the Secretary of State stated that the Government will work with the sector *‘to seek a new consensus for broader reforms to local government finance, including the Fair Funding Review and the business rates reset, and will ensure that councils are set on a long-term trajectory of sustainable growth and fair resources’*.
42. In view of the continuing financial uncertainties about our future levels of funding, a one year budget is proposed for 2020-21.

Updated financial remit 2021-22

43. In accordance with instructions from the December 2020 cabinet, this report provides updated budget proposals for 2021-22. These proposals, together with updated estimates of government funding, business rate and council tax income have contributed towards achieving a balanced budget. This has been achieved under challenging circumstances, not least in the context of the savings that the council has had to make throughout the austerity period since 2010, the increased ring fencing of a large element of resources available for social care and the ongoing impact of the pandemic.
44. This report outlines all major variations from the 2020-21 budgets. It itemises changes in resources available (e.g. government grant and council tax income) and provides a high-level summary of efficiencies and improved use of resources, income generation and savings that impact on service levels. It also itemises new and emerging growth and commitments that arise from issues such as price, demand pressures and costs arising from the delivery of council plan priorities.
45. Separate schedules are provided that give details of each element of these variations. Responsibility for each element is retained by the cabinet member responsible for the portfolio and operationally managed by the strategic director for that service (Appendices B, C, D and E).
46. A summary of the 2021-22 proposed budget (assuming no council tax increase) is shown in the table below:

	2020-21 Budget £m	2021-22 Proposed £m
Settlement Funding Assessment	152.317	152.519
BRRS growth	24.739	18.961
Council tax	117.849	123.024
Collection fund deficit	(0.612)	(1.505)
Government grants	74.991	77.092
Contribution from reserves	0	5.810
Total resources	369.284	375.901
Base budget brought forward	354.285	369.284

	2020-21	2021-22
Inflationary pressures	3.989	4.200
Commitments and growth	19.805	16.757
Efficiencies, income and savings	-8.760	-14.340
Net spending	366.249	375.901
Gap (cumulative)	0	0

47. Whilst the Provisional Local Government Finance Settlement enables us to plan a 2021-22 budget, the absence of reliable funding information for the period beyond 2021-22 makes medium term financial forecasting extremely difficult. There remain considerable risks and uncertainties surrounding Government spending plans, the ongoing impact of the pandemic, the economic outlook and future local government funding arrangements - all of which contribute to making the preparation of financial plans highly complicated and speculative. As set out in the July Cabinet Report, we have modelled a number of potential financial planning scenarios for the medium-term, which indicate a wide range of potential outcomes. Medium term financial risks and how these risks will be managed have been considered as part of the budget challenge process.
48. The Policy and Resources Strategy 2021-22 underpins the work of all council departments, ensuring financial sustainability and the best possible level of service for residents. The council remains committed to promoting efficiency as the key driver to reducing costs and minimising the impact of budget decisions on front line services.

GENERAL REVENUE FUNDING AND GRANTS

Settlement Funding Assessment (SFA)

49. The Settlement Funding Assessment (SFA) comprises the core funding sources for authorities defined as the Revenue Support Grant (RSG), retained business rates and business rate top up. The SFA for 2020-21 is £152.519m, which is an increase of £0.202m.
50. The Local Government Finance Report sets out the basis on which the Secretary of State calculates authorities' Baseline Funding Levels. RSG has been increased in 2021-22 by CPI however, the Governments decision to freeze the business rate multiplier in 2021-22 means that there will be no increase in the SFA components for business rates and business rate top-up.
51. The Government will compensate authorities for this under-indexing of the business rates multiplier through a Section 31 grant. Southwark's share is estimated at £1.393m.

Better Care Fund (BCF)

52. The Better Care Fund was established in 2014-15, with the aim of supporting closer working between local authorities and the Clinical Commissioning Groups (CCG). The council invoices the CCG for its share of the pooled fund, which is offset against appropriate expenditure. The government has confirmed

that the BCF will continue into 2021-22 and that they will issue the actual details in due course.

Improved Better Care Fund (IBCF)

53. The Improved Better Care Fund was originally announced as part of the 2016-17 settlement. Funding was subsequently increased in the spring of 2017 as a response to the national pressure on adult funding care crisis.
54. It has been confirmed that IBCF funding will continue in 2021-22 at 2020-21 levels and allocated using the same methodology. IBCF grant in 2021-22 is £17.323m.

Social Care Support Grant

55. As part of the Spending Review the government announced an additional £0.3bn nationally to support local authorities in addressing the rising cost and demand pressures on social care services, children's and adults.
56. The proposed distribution methodology utilises the existing Adult Social Care Relative Needs Formula and an equalisation methodology to reflect the distributional impact of the adult social care council tax precept. The Social Care Grant in 2021-22 is £13.199m, a £3.184m increase. The grant has been passported in full to the service.

Public Health Grant

57. Although the Settlement includes no information about the national total or individual council allocations for Public Health Grant for 2021-22, the Spending Review indicated that Public Health Grant will "be maintained" for 2021-22. We therefore expect a flat cash roll forward to be confirmed shortly. If correct, this will confirm £27.466m for Public Health in 2021-22.
58. In accordance with grant conditions, Public Health grant will continue to be ring fenced for use on public health functions.
59. Public health budgets have been scrutinised on the same basis as other council services to ensure all spending delivers value for money. The public health budget proposals are set out at Appendix F. £26.785m of the Public Health grant has so far been committed for 2021-22. The council will now release the balance of grant to activities taking place across the council that contribute to public health objectives. These will continue as either one-off or ongoing commitments.

New Homes Bonus (NHB)

60. New Homes Bonus (NHB) was introduced in 2011 to provide a clear incentive for local authorities to encourage housing growth in their areas. It rewards local councils for each additional home added to the council tax base, including newly built properties and conversions as well as long-term empty properties

brought back into use, after deducting demolitions. Following a review of the funding “sharpening the incentive”, the grant reduced in 2017-18. In 2018-19, the grant reduced further, as the payment reflected four years’ growth (as opposed to six years).

61. Whilst it has been confirmed that funding for New Homes Bonus will continue in 2021-22, legacy payments will not be paid for 2020-21 or 2021-22. This meant that the quantum of funding distributed to local authorities was around 30% lower than that allocated in 2020-21. The councils NHB funding in 2021-22 is £8.201m, £6.157m lower than 2020-21.
62. The Government has set out its intention to hold a consultation on the future of the New Homes Bonus, with a view to implementing reform in 2022-23.

Dedicated Schools Grant (DSG) and Special Educational Needs and Disabilities (SEND)

63. The DSG is formula based, calculated by the government with the council passing most on to schools and private, voluntary and independent providers. The allocation for 2021-22 has provisionally been set by the Department for Education (DfE) at £352.5m, although this will be revised during the year to reflect updated pupil numbers. The figures include the funding for academies, which will be recouped at a later date.
64. Dedicated Schools Grant can be broken down into the following spending blocks:

	2020-21 £m	2021-22 £m	Change £m	Change %
Schools Block	254.3	268.7	14.4	+5.7
High Needs Block	50.0	55.3	5.3	+10.6
Early Years Block	26.6	26.7	0.1	+0.4
Central Block	1.7	1.8	0.1	+5.9
Total	332.6	352.5	19.9	+6.0

65. The figures within the High Needs (SEND) Block reflect the additional revenue funding that was announced as part of the Spending Review. This will partially reduce in-year pressures but will not resolve the accumulated deficit – forecast to be in the region of £21m by the end of 2020-21.

REVENUE FUNDING FROM LOCAL TAXATION

Council Tax

66. The council is committed to the fairer future promise to “keep council tax low”. The Southwark element of council tax was frozen from 2008-09 until 2017-18 when financial pressures and the cumulative impact of reduced government funding meant that it was no longer sustainable to hold this position.
67. The authority has been able to maintain the eighth lowest level of council tax in

London in 2020-21, despite having incurred the largest reduction in government grants. Throughout this period, the government applied a cap on any council tax increases. The purpose of this cap is to ensure that 'excessive' council increases occur only where councils have a clear mandate from local people. This level has not been exceeded by Southwark to date and the cap remains in place for 2021-22.

68. Council tax remains below the charge it would have been if CPI had been applied each year since 2010-11.
69. The Council Tax Relief Scheme continues to provide support for our financially vulnerable residents and the Council has committed to making no substantive changes to the scheme for 2021-22.

Adult Social Care precept

70. In 2016-17, in line with government guidance, the council applied a 2% precept to help fund adult social care. Of the 33 London boroughs, 26 took advantage of this precept. For 2017-18, government extended the adult social care precept to allow for 6% over 2017-20, with no more than 3% in each of the first two years. A 3% precept was applied in 2017-18 and 2018-19, providing a contribution towards the significant financial pressures within the Adult Social Care budget. A further 2% increase was applied in 2020-21.
71. The provisional settlement confirms the flexibility to raise the Social Care Precept by a further 3% for 2021-22, with the option to defer some or all of this for use in 2022-23. This would raise an additional £3.515m in 2021-22 and future years. The social care spending plans assume this level of additional funding will be available.

Southwark Element of the Council Tax

72. All London Boroughs, including Southwark, increased their council tax in 2020-21. This is indicative of the cumulative impact the financial stress across local authorities in London.
73. In the context of pressures on council finances, the resilience of reserves and the continued year on year reductions in spending power, council tax remains a key source of income for the council. An increase of 1.99% in council tax amounts to £2.332m income. This is one of the options that it will be necessary to close the budget gap and to protect services.
74. The impact of an increase in council tax of 4.99% (1.99% plus 3% Adult Social Care Precept) will mean that:
 - Residents in Band C properties and below will see a council tax bill rise of 95p per week (over 60% of residents in the borough live in Bands A-C)
 - 14,000+ of residents continuing to receive support through the local council tax relief scheme (CTRS)
 - The council tax reduction scheme will continue to ensure that eligible

pensioners will continue to receive 100% relief and will see no rise in their council tax bills.

Council Tax Collection

75. As reported in the 2021-22 Council Tax Base report (also on the agenda) whilst there continues to be growth in the number of dwellings, albeit at a lower level than recent years, a 12% increase in council tax relief claimants means a lower tax base in 2021-22 than 2020-21. Cabinet agreed to maintain the collection rate at 97.2% despite the challenges of income collection in the current environment and the increasing numbers of CTRS claimants.
76. The 2020-21 council tax collection fund forecast outturn position is a deficit of £7m. The Local Tax Income Guarantee Scheme will compensate billing and major precepting authorities for 75% of irrecoverable council tax and business rates losses accrued during 2020-21, as reported after year-end. Any remaining deficit will be spread over three financial years commencing in 2021-22.

Business Rates

77. The government agenda is for local authorities to move towards self-sufficiency and away from dependence on central government. As a step towards this reform, in 2013-14, government changed the funding system to increase reliance on local taxation.
78. The 2021-22 budget includes a forecast assumption that the council's Business Rate Retention income will exceed the baseline funding level by £18.961m (i.e. in total the retained business rates total of £171.479m; consisting of the baseline of £152.519m and £18.961m in excess of this baseline). This represents an estimated 3% reduction compared with 2020-21.
79. The economic downturn and the increase in check, challenge, appeal cases (in particular the Covid-19 driven appeals around 'Material Change of Circumstance') add to the challenges. This is a significant risk as successful challenges and appeals will reduce business rate yield. Careful review of financial risk reserves will be required to manage this volatility.
80. The ongoing move to self-sufficient local government demonstrates the importance of Southwark's capital investment programme within the borough, either as the lead authority or with partners. Regeneration is one of the key routes to ensuring sustainable budget sources as we move closer to reliance on local taxation, either through business rates or through council tax as well as increasing opportunities across the borough for quality of life, jobs and environmental improvements.

Business Rates London Wide Pool

81. In 2018-19, London Councils entered into a pilot arrangement for the retention of business rate growth through pooling. The agreement set out the principles and method for distributing any net financial benefits generated by the pool.

Although the first year of the pilot related to business rates generated during 2018-19, the available distribution was not finalised until September 2019.

82. Southwark's share of the total net benefit of the 2018-19 pool was £10.186m which was ring-fenced for one-off initiatives in accordance with council priorities.
83. A sum of £1m was initially allocated to the planned London Counter Fraud Hub. This initiative will not now proceed and therefore the planned contribution of £1m has been released back to the Devolution reserve. However, in recognition of the significant increase in fraud risks, it is proposed to allocate £0.250m for anti-fraud activity.
84. It is further proposed to allocate:
- £0.5m to ensure food poverty in Southwark is tackled, including some direct investment in food. There will be a need to establish an ongoing commitment to this cause going forward;
 - £0.3m to Southwark Stands Together project costs (paragraphs 111 – 115); and
 - £.1m to Community Hub Covid-19 support to ensure the voluntary sector is supported.
85. The following table summarises the London Devolution Reserve commitments:

Initiative	£'000
Positive Futures Fund	750
Southwark Pioneers Fund	2,000
Brexit Risk Reserve	2,000
Health and Wellbeing Board commitment to Children & Young People's Mental Health	2,000
Libraries and Heritage Strategy	1,000
Pilot extension of gym and sports facilities into parks	150
Southwark Renters Union	100
Black Cultural Centre Feasibility Study	100
Food poverty	500
Anti-fraud measures	250
Community Hub Covid-19 support	100
Southwark Stands Together project costs	300
Unallocated balance	936
Total	10.186

86. The Pooling arrangement continued in 2019-20 and 2020-21, albeit on less generous terms than 2018-19. The net benefits in 2019-20 of £4.9m were applied to mitigate the impact of the deficit brought forward on the business rate collection fund from 2019-20. Despite the significant downturn in business rate income in 2020-21 due to the pandemic, the Pool continues to forecast a small benefit. However given the fact that the actual position will not be finalised until

September 2021, no additional pooled business rate income was included as part 2020-21 budget setting process.

87. As well as the strategic objective of increasing fiscal devolution and influencing government policy, Business Rate Pool arrangements mean pool members have shared the benefits of additional business rate income retained over the last three years, either as a direct share of the financial benefit or from strategic investment across the capital. However, the Pooling Agreement also means that members share the risks should business rate income fall below baseline. London Councils have modelled a number of scenarios for the London Pool for 2021-22, which indicate a likely multi-million pound deficit. This deficit would have to be funded from the Pool members in accordance with the Pooling agreement. This burden would fall heaviest on those authorities, such as Southwark, whose business rate income continued to exceed their individual baseline. London Councils have to decide whether to continue in the Pool in 2021-22. It is anticipated that London Councils will collectively agree not to continue the pool in 2021-22 due to the significant financial risk.

REVENUE EXPENDITURE ASSUMPTIONS

2020-21 Financial Performance

88. 2020-21 budget monitoring continues to be dominated by the financial impact of the pandemic. We continue to face additional costs through our direct interventions to support our communities; we have seen planned savings been delayed or cancelled and we are experiencing significant pressures from lost income through fees and charges. Alongside this, as our residents and businesses face increased pressures, this has a knock-on impact on our Borough, with reductions in tax collection in both council tax and business rates.
89. Notwithstanding the financial support announced by government, it is extremely unlikely that the council will be able to fully recoup its costs/losses, with any shortfall being a call on reserves.
90. The outturn for 2019-20 confirmed that the budget recovery work in Children's and Adults' was effective in putting the service on a sustainable financial footing and that improved performance continued in 2020-21, demonstrating improved practices have been embedded. Notwithstanding this, the department remains exposed to significant risk and uncertainty in 2021-22 and beyond in managing the impacts of the continuing rise in demand and cost pressures within social care and this will continue to be closely monitored.
91. In Education, there are significant pressures on schools funding via the Dedicated Schools Grant with demand and cost pressures particularly acute on the high needs block, which largely stem from increased numbers of education, health and care plans (EHCPs). As at 31 March 2020, there was an accumulated deficit of £18.0m. The additional funding announced as part of the 2020-21 Spending Round will help meet in year spending but will not resolve the accumulated deficit. SEND remains a significant financial risk and recovery is being overseen by the Budget Recovery Board. The Schools Forum is

engaged in this process and the council has developed a DSG Recovery Plan. The DSG deficit is forecast to be in the region of £21m by the end of 2020-21.

92. Demand for Temporary Accommodation continues to be one the council's most intractable budget pressures. Whilst the Covid-19 pandemic has hugely exacerbated the position, there is an underlying cost pressure of around £1.5m to £2m given existing discharge policy criteria, similar to that in 2019-20. Whilst the council's decisive and rapid response to homing the borough's rough sleepers and those in shared accommodation is to be applauded, it has come at a very high cost and is a major concern going forward given the continued uncertainty. The ending of restrictions prohibiting evictions in the private rented sector is expected to lead to a spike in demand, which will further impact the position.
93. Elsewhere areas of spending pressure will be offset by in year savings in other areas. It is anticipated that the planned contingency budget will be fully utilised to meet existing and potential pressures within the 2020-21 budget and to ensure that a balanced position is achieved by the year-end.

Planned Corporate Contingency

94. It is proposed that the planned corporate contingency of £4m be maintained in 2021-22 to support emerging budget pressures during the year. In the current and previous years, this contingency has been essential to manage in year demand and cost pressures.

Pay Award

95. The Government expects local authorities to apply a pay freeze to local government employees in 2021-22 and no additional funding for a pay increase is included in the provisional local government finance settlement. The current budget plan provides for a 1% increase in the pay bill in 2021-22. The position will continue to be monitored and a further update included within the report to cabinet in February, including any relevant financial implications.

Inflation

96. The Consumer Price Index (CPI) 12 month rate for October was 0.7% with the longer-term view that this will converge with the Office of Budgetary Responsibility (OBR) forecast. A budgetary pressure of £2.8m is recognised in the budget commitments for contractual inflation in 2021-22.

Efficiencies and Improved Use of Resources

97. The fairer future promises contain a commitment to keep council tax low by delivering value for money across all of our services. In part, this is met through ensuring that the council is focussed on meeting the budget gap with proposed efficiency savings. The total budget proposals include efficiency savings of £12.045m (detailed in Appendix B).

Income Generation

98. As the council looks for ways to protect front line services, consideration is given to maximising the council's income generation by seeking income streams in line with council policies and priorities. The council will seek to generate additional income by reviewing fees, charges and contributions and seeking further opportunities to provide commercial services. The pandemic continues to impact significantly on income targets and income generating opportunities. This is reflected in the budget proposals with reduced income in respect of the leisure contract and the anticipated income from letting spare capacity at Tooley Street not realisable.

Fees and Charges

99. Under Part 3C of the constitution, cabinet is responsible for the approval of new fees and charges and agreement of charging levels in line with the medium term resources strategy.
100. The council's Fairer Future Medium Term Financial Strategy sets out the policy to review discretionary fees and charges annually. In reviewing fees and charges, the policy is to increase them to a level that is at least equal to the most appropriate London average except where this either conflicts with council policy, or would lead to adverse revenue implications or would impact adversely on vulnerable clients. These proposals have been prepared in the context of this policy.
101. Detailed fees and charges schedules across all services are set out in Appendix G.

Savings Impacting on Service Delivery

102. Wherever possible, the aim is to continue to protect front line services from saving reductions. However, the extent of the government austerity measures means that after careful consideration, it is inevitable that some service reductions will be required to balance the budget. The schedules at Appendix E propose savings of £2.741m with potential to impact on service delivery.
103. Comprehensive equalities analysis of the impact of these savings will be considered before the budget is finalised.

Commitments

104. The commitments include investment of the Adult Social Care precept in adult social care, increased costs of homelessness and temporary accommodation, increased demand for Special Educational Needs and increased cost of operating leisure services in the current environment.
105. A detailed list of all commitments can be found in Appendix E. The overarching theme of these commitments is to improve preventative services and to ensure that service budgets are sustainable, particularly in the context of the reduced

availability of reserves to support budget pressures.

Reserves and Balances

106. The council retains a level of earmarked reserves and these are reported each year within the annual statement of accounts. These reserves are maintained to fund:
- invest to save opportunities, which form part of the modernisation agenda and are expected to deliver future ongoing revenue savings;
 - investment in regeneration and development where spend may be subject to unpredictable market and other factors;
 - exceptional items or pressures which are difficult to predict and which are not included in revenue budgets or within the capital programme.
107. For a number of years previously, the council had planned for the use of reserves to help smooth the impact of government funding reductions and other budget pressures especially during the period of austerity. Not only did this help to protect council services but it has also allowed time to transition towards new ways of working, productivity improvements and efficiencies.
108. Over the last three years there has been no use of reserves to support the budget. Over this period the Council has strengthened its reserves meaning it is well placed to manage the shock caused by Covid-19 and should ensure the Council will be able to come through this crisis. Should
109. The extent of the financial pressures in 2021-22 means that a contribution from reserves is required to set a balanced budget for 2021-22. Future year budgets will need to consider the sustainability of this drawing and plan to replenish any reserves utilised.
110. The level of balances remains subject to the scrutiny of the section 151 officer who must ensure that any one off contributions to the budget is appropriate and affordable. In previous years, this judgment has been facilitated by the availability of unused contingency funds as budgets have met their targets.

Southwark Stands Together, our commitment to tackle racial inequalities

111. Southwark Council promotes the basic rights of all people to equality and justice. Southwark Stands Together is our local call to unity, support and action. It is a long term programme of positive action for the council to work in solidarity with Southwark's communities and the council's staff to tackle racism, injustice and inequality.
112. A report to Cabinet on 8 September set out what the community have told us of their experience of racism, racial inequalities and injustice. It proposed the things we can do together to build on positive action to date and to bring about change, through a number of emerging recommendations, grouped by work streams. The workstreams are employment and business, education, health, culture, communities, interaction with the Police, renewing and reinventing the

public realm and council staff engagement.

113. A further report to 20 October Cabinet confirmed that the Southwark Stands Together programme be incorporated into the refreshed Council Plan (Borough Plan); with priority measures and milestones developed and embedded into the council's performance management framework. This included a new commitment to work to ensure the top of the council's workforce is representative of the ethnic diversity of the local working age population by 2030. The report set out five Southwark Stands Together Pledges that the council is asking businesses, organisations, groups and residents to sign up to. It also included agreement of two new values to always work to make Southwark more equal and to stand against all forms of discrimination and racism. The Borough Plan was agreed by Council Assembly on 25 November 2020.
114. In developing Southwark Stands Together Cabinet agreed that any resourcing implications that emerge from the programme will be assessed as part of the council's policy and resources strategy process. This report therefore agrees to set aside reserve provision of £300,000 to deliver Southwark Stands Together. The resource will be prioritised to focus on activity that supports how we work as an organisation and together with the community to embed longer term change boroughwide in tackling racism, all forms of discrimination and inequality.
115. Overall strategic responsibility for Southwark Stands Together rests with the Leader of the Council with Cabinet portfolio holders taking responsibility for specific work streams and measures and milestones associated with delivery. At the officer level, overall strategic responsibility for Southwark Stands Together Programme sits with the Chief Executive, with the Chief Officer Team as the council's most senior level steering group for delivery of the programme. Performance planning and monitoring will be incorporated into the council's overall performance framework, at the highest level through the Borough Plan. An annual report on programme delivery will be published in July 2021.

Climate Change Emergency

116. The Council has reinforced its commitment to combatting carbon emissions and rising global temperatures, by joining the international Climate Change Campaign and declaring a Climate Change Emergency. The Climate Emergency is a major focus for the council, working in partnership with stakeholders, partners, staff and residents to tackle the effects of global warming and the risk to our planet.
117. The Council has committed to doing everything that it can to make Southwark carbon neutral by 2030. It is currently finalising its strategy after publishing a draft strategy in the summer.
118. How the council uses its resources has a significant impact on the borough's carbon emissions. Across the work we do from our housing investment, to investment in parks and green spaces, to infrastructure changes such as

electric charging points how the council chooses to use resources all impacts on our carbon emissions. The council is looking at how it can better align its work to reduce its carbon impact and meet the target of being carbon neutral.

119. As the council further develops its approach, it is looking at how carbon impact is better considered in the decisions that we take including financial decisions. Officers are currently looking at best practice in other councils as well as innovation in this area to enable decisions which are made in the council to more fully consider their carbon impact.
120. As this work is developed, £2m has already been allocated to climate change work in addition to substantial investment across the borough in programmes which are reducing our carbon.
121. This complements the council's existing and future commitments to build new homes, provide efficient heating systems to our council homes, improve air quality, reduce our own operational property estate and so on, much of which features in current or emerging areas of work across the council.

Consultation

122. High-level consultation was conducted on the three-year budget proposals for 2016-17 to 2018-19. The consultation responses received were consistent with prior years' consultations, and were used to inform the budget proposals. A substantial majority of those who responded to this consultation agreed that the council should continue to focus on being more efficient, protecting frontline services and directing resources to those most in need and this is reflected in the budget proposals.
123. Since then the council has held the 'Southwark Conversation' in 2017 in which over 3000 residents responded as well as consulting on the Council Plan 2018-2022 during 2018. Together these have shaped the key priorities for the council over the coming years.
124. In addition, consultation on the Voluntary and Community strategy was conducted to ensure that all sections of the voluntary and community sector could contribute to the development of the strategy, and a series of four open invitation listening events was held which attracted over 200 people. The listening events took place in an atmosphere of goodwill. There was also recognition of the need to find new ways of making the most of diminishing budgetary resources. There has also been consultation on the development of the policy and policy drafts through the Health and Wellbeing Board, Children's and Adults' Board, the Forum for Equalities and Human Rights, the council's departmental commissioning network and the council/VCS Liaison Group.

Next Steps

125. The next main governance steps to establishing the 2021-22 general fund revenue budget are outlined in the table below:

Date	Meeting	Report	Purpose
25 January 2021	Overview and Scrutiny	P&R strategy	Comment on and make recommendations in respect of the cabinet's proposed 2021-22 budget
2 February 2021	Cabinet	P&R strategy	Recommend a balanced budget for 2021-22 to Council Assembly
24 February 2021	Council Assembly	P&R strategy	Council Tax setting and approve a balanced budget for 2021-22
26 February 2021	Council Tax Setting Committee		To set the Council Tax inclusive of GLA precept)

126. The GLA has has advised that it is to propose a Band D precept on council taxpayers in the 32 London boroughs of £363.66 in 2021-22 – a £31.59 or 9.5% increase compared to this year. This reflects an increase in the policing element (in line with the national police referendum limits) and an extra £15 for Transport for London to maintain free bus and tram travel for under 18s and the over 60s oystercard (i.e. for those Londoners aged from 60 to statutory state pension age).
127. It should be noted that this revised proposal is subject to MHCLG formally amending the council tax referendum limits for the GLA in the final local government finance settlement to reflect the £15 TfL increase required to maintain the concessions. The final precept will therefore not be approved formally until the London Assembly's final draft budget meeting scheduled for Thursday 25 February (which is the day after Council Assembly meets to set the budget).
128. As per previous practice, it will be necessary for Council Assembly to establish a council tax setting committee to meet on Friday 26 February 2021, to set the council tax for the year 2021-22. This will allow council tax notices to be issued in line with the normal statutory timetable.

COMMUNITY IMPACT STATEMENT

129. The council works in accordance with the single public sector equality duty contained within section 149 of the Equality Act 2010. This means the council must have due regard to the need to eliminate unlawful discrimination, harassment and victimisation, and advance equality of opportunity and foster good relations between different groups.
130. Transparency and fairness form part of the seven budget principles and are an underlying principle in the Council Plan. As with the budget for 2020-21 and for previous years, each department will undertake equality analysis/screening on its budget proposals ahead of the final decisions being taken. Where screenings identify potential impacts, more detailed analysis is being carried out.

131. Undertaking equality analysis helps the council to understand the potential effects that the budget proposals may have on different groups. The analysis also considers if there may be any unintended consequences and how any of these issues can be mitigated. Analysis is also undertaken to consider any crosscutting and organisation-wide impacts.
132. For many services, the budget proposals will include efficiencies that have staffing implications. As specific proposals are brought forward, and at each stage of implementation thereafter, the different impacts on different categories of staff will be assessed in accordance with the council's reorganisation, redeployment and redundancy procedures.
133. Equality analysis will continue through the cycle of planning and implementation of these budget proposals. In line with our Public Sector Equality Duty, any changes to services arising from these proposals will be implemented in such a way to not impact disproportionately on any specific section or group in our community. Where necessary, consultation will be undertaken alongside mitigating actions where necessary. In line with the process across the council, information on the equality analysis will be shared with the relevant cabinet members so it can be considered when decisions are taken. The equality analyses will be collated across the council to look for any cumulative impacts.
134. To date no cumulative impacts have been identified through the analysis. However, this process is ongoing and a cumulative equality impact assessment will be completed in time to be reported on in the final budget report on 2 February 2021.

SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

Director of Law and Democracy

135. The constitution determines that cabinet consider decisions regarding the strategic aspects of the regulation and control of the council's finances. The council has a legal obligation to set a balanced budget on an annual basis as prescribed in the Local Government and Finance Act 1992 and associated Regulations. The issues contained in this report will assist in the future discharge of that obligation.
136. The council is required under section 149 of the Equality Act 2010 to have due regard to the need to:
- Eliminate unlawful discrimination harassment and victimisation
 - Advance equality of opportunity between people who share protected characteristics and those who do not
 - Foster good relations between people who share protected characteristics and those who do not.
137. Decision makers must understand the effect of policies, practices and decisions on people with protected characteristics.
138. Equality analysis is the mechanism by which the council considers these

effects. The report sets out how it is proposed equality analysis will be undertaken in relation to the budget proposals.

139. It is essential that cabinet give due regard to the council's duty under the Equality Act 2010 and the implications for protected groups in the context of that duty in relation to this decision and future decisions on the budget proposals.

REASONS FOR URGENCY

140. The council is committed to publishing budget proposals at the earliest possible opportunity to ensure they are available to the public for comments and questions. Under the council's constitution, there is a requirement for the overview and scrutiny committee to review and challenge budget proposals and this is due to take place on 27 January 2021.

REASONS FOR LATENESS

141. The provisional local government settlement was published on 17 December 2020. Consultation and discussions on budget proposals continue. Accordingly, the budget proposals have been updated and additional time has been required to formulate budget options to present a balanced budget to minimise the impact on Southwark residents.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Policy and Resources Strategy: 2020-21 Updated Financial Remit	160 Tooley Street PO Box 64529 London SE1P 5LX	Rob Woollatt 020 7525 0614
http://moderngov.southwark.gov.uk/documents/s77446/Report%20Policy%20and%20Resources%20Strategy%20revenue%20monitoring%20report%20including%20treasury%20management%202018.pdf		
Council's Fairer Future Budget Principles approved by cabinet (September 2015).	160 Tooley Street PO Box 64529 London SE1P 5LX	Rob Woollatt 020 7525 0614
http://moderngov.southwark.gov.uk/documents/s56454/Report%20and%20appendices%202016-17%20PR%20Scene%20setting.pdf		

APPENDICES

No:	Title
Appendix A	Departmental Narratives
Appendix B	Proposed Efficiencies and Improved Use of Resources
Appendix C	Proposed Income Generation
Appendix D	Proposed Savings Impacting on Service Delivery
Appendix E	Proposed Commitments
Appendix F	Public Health Proposals
Appendix G	Fees and Charges 2021-22
Appendix H	Budget context

AUDIT TRAIL

Cabinet member	Councillor Rebecca Lury, Cabinet Member for Finance and Resources	
Lead officer	Duncan Whitfield – Strategic Director of Finance and Governance	
Report author	Rob Woollatt – Interim Departmental Finance Manager	
Version	Final	
Dated	15 January 2021	
Key Decision?	Yes	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments included
Director of Law and Democracy	Yes	Yes
Strategic Director of Finance and Governance	Yes	Yes
Cabinet Member	Yes	Yes
Date final report sent to constitutional team		15 January 2021

CHIEF EXECUTIVE

Overview

- B.1. The Chief Executive's department comprises the Chief Executive's Office, External Affairs Team, Regeneration and Planning and Human Resources.
- B.2. The Chief Exec's Office supports the Chief Executive and chief officer leadership team in translating political vision into projects and programmes across the council as well as supporting effective scrutiny function and management of the opposition office. The division also includes the emergency planning and resilience team, therefore creating a direct line between the Chief Executive as the council's most senior responsible officer and the team.
- B.3. The External Affairs division comprises policy and public affairs, media, marketing and cabinet support. As well as this, we manage internal communications for the council and the administration's political assistant. Our services are responsible for managing and enhancing the standing of the council through the development of external and internal communications, public affairs, policy projects and initiatives.
- B.4. The department also brings together planners, regeneration and colleagues across the council dedicated to shaping place to improve economic prosperity.
- B.5. The department leads on the council's delivery of regeneration and building strong local communities, bringing about thousands of new homes, jobs and opportunities across the borough and making our neighbourhoods places in which people are proud to live and work.
- B.6. The Human Resource service continues to implement measures to reduce usage of agency staff across the council through greater workforce planning and recruitment.

Efficiencies and Improved Use of Resources

- B.7. The department is proposing total efficiency savings of £529k. These include the savings from the review of current staffing structure across the Regeneration and Planning directorates together with savings proposed on professional fees on major regeneration schemes.

Income Generation

- B.8. The department is also proposing additional income generation of £941k from a number of areas. Some of the additional income relates to the estimated increase in planning fee income together with additional income expected from post approval Planning Performance Agreements against strategic developments across the borough.

- B.9. Increases in commercial rent income in line with rental agreements with current and new tenants are also proposed as part of the overall income generation proposal.

Savings impacting on Service Delivery

- B.10. Savings of £111k are proposed from the reorganisation of employment support commissioning funding and a reduction in the youth employment budget.

Commitments

- B.11. Commitment of £250k is proposed to meet the shortfall on Land Charges income budget resulting from the transfer of Land Charges registers to the HM Land Registry and also due to the significant reduction in income from local land charge searches.

Equalities Analysis

- B.12. As specific proposals are brought forward the impacts on residents and staff will be assessed for equalities impact, although an initial equalities impact assessment has not highlighted any areas of concern. Any proposals affecting staff will be assessed in accordance with the council's reorganisation, redeployment and redundancy procedures. It is expected that all staffing savings proposed for 2021-22 can be managed through natural turnover of staff.

CHILDREN'S AND ADULTS' SERVICES

Overview

- B.13. Children's and Adults' Services represents approximately two thirds of the council's budget. The department provides a wide range of services, including social care and education, to all sections of the population in Southwark.
- B.14. The budget proposals for 2021-22 include a range of modest efficiencies that largely achieve reductions in expenditure through the continuation and improvement of tried-and-tested approaches. These efficiencies, which are both safe and fair, are necessary to contain inflationary cost pressures, which include increases in the London Living Wage. Proposals also include plans not to re-open the Fred Francis day centre, which has been closed since the beginning of the pandemic, however there remains other day care provision within the borough. These are difficult decisions to make but are consistent with the Council's vision of a fairer future for all.
- B.15. The sector has struggled in recent years with the combined effects of austerity, demand pressures and continued funding uncertainty. The impact of this is seen nation-wide, both in the number of councils reporting major social care overspends and in the number of providers going bankrupt or handing back contracts.
- B.16. For several years now, the Council, in partnership with NHS and voluntary sector colleagues, has risen to these challenges and continues to provide a safe social care service with good outcomes within budget. The department is once again forecasting a breakeven social care position for 2020-21 (after application of Covid 19 funding from MHCLG). However, central government policy changes on Special Educational Needs and Disability have caused a significant and growing deficit for the ring-fenced Dedicated Schools Grant (DSG) and we are seeing increasing numbers of schools falling into financial difficulty.
- B.17. The Council continues to work with the Schools Forum to tackle the growing deficit on the DSG, however the pandemic has delayed a number of workstreams and the year-end position is likely to exceed £21m. The Government has now instructed councils to ringfence DSG deficits in a separate adjustment account outside of the general fund, in an effort to prevent a situation arising whereby DSG overspends overwhelm available reserves, however this merely delays resolution of the underlying issue – chronic underfunding.

Equalities Analysis

- B.18. Initial equalities analysis has been undertaken for each proposal. Consultations have been and will be undertaken for proposals relating to service changes where appropriate. Impact is mitigated by alternative offers of services, support or personal budgets as per service user choice in line with Care Act eligibility

and national legislative thresholds and government guidance; other services are discretionary and universal.

- B.19. In line with our Public Sector Equality Duty, any changes to services arising from these proposals will be implemented in such a way so as to not impact disproportionately on any specific section or group in our community. The equality analysis is under way and will be collated to look for any cumulative impacts. In line with the process across the council, information on equality analysis will be shared with decision-makers for consideration before any decisions are taken.
- B.20. Southwark Council's Fairer Future Promises are reflected in the proposals set forth as is a shift upstream to prevention and early help, recognising the evidence base and the outcomes that can be achieved by offering our residents good universal services.

HOUSING AND MODERNISATION (H&M)

Overview

- B.21. The department comprises a diverse range of services funded from both the general fund and the ring-fenced housing revenue account (HRA) for landlord services. In delivering the council's Fairer Future Promises, the department aims to maximise investment in its housing stock, build new council homes at council rents, deliver consistently high quality services and continue to support the most vulnerable residents, particularly those in need of temporary housing.
- B.22. A high proportion of the housing general fund budget is either demand driven or of a fixed contractual nature, for example, temporary accommodation and the customer contact centre, which leaves relatively little scope to make any meaningful savings towards meeting the budget gap without having a detrimental impact on services. For 2021-22 savings of £2.124m are achievable, which includes a windfall Freedom Pass contribution reduction of £1.557m. Conversely, commitments total £4.807m, predominantly to meet increasing homelessness demand (£4.245m), along with other unavoidable commitments of £562k and a negative income adjustment of £750k giving rise to an overall cumulative net budget increase of £3.433m for 2021-22 as outlined below.

Asset Management

- B.23. Services comprise aids and adaptations, handypersons and private sector housing renewal and empty homes. Savings have previously been achieved through the rationalisation of management across these functions without affecting service delivery. Following a review, there has been a change of emphasis towards greater support for the new homes programme with a consequent employee saving of £58k in the general fund and funding switching to the HRA moving forward. At the same time, new requirements in relation to fire risk assessments in private sector housing necessitate the establishment of a specialist compliance team within the asset management division and budget commitment of £443k in a full-year.

Central Services

- B.24. Budgets held within this activity are of a department-wide nature including corporate recharges and costs that are not specifically attributable to a particular service, for example, financing and depreciation charges. Other budgets are held centrally as contingency against irregular or exceptional events and as part of this budget round, a review has identified some modest reduction in the legal services budget of £109k, which has no direct service impact. Should the need for one-off legal services arise in future the cost will be met from existing resources or reserves where necessary.

Resident Services

B.25. Services comprise travellers' sites and supported housing management, which has shared funding arrangements with the HRA. Significant reconfiguration and improvement works to improve health and safety and fire protection measures at sites have been undertaken. The council has been successful in securing grant funding of £1.7m from the Greater London Authority (GLA) towards these works and is in preliminary discussions around a further grant bid towards a hostels improvement programme. Residual savings of £25k arising from the closure of the temporary site at Devonshire Grove means a small saving can be achieved for 2021-22 without any detrimental service impact.

Modernisation

B.26. The modernisation division incorporates information technology and digital services (ITDS), facilities management (FM) and organisation transformation (OT). These services are of a corporate nature and underpin the council's modernising agenda.

B.27. As part of budget setting for the current year, negotiations were advanced for the Clinical Commissioning Group (CCG) to relocate over a hundred more employees to Tooley Street, generating a substantially higher contribution to the council's costs. However, with the advent of Covid-19 the CCG has withdrawn its proposals; the council has no control over this development and as such it requires the reversal of the £750k rental income assumption made previously.

B.28. Facilities management are responsible for ensuring the council's operational estate is both compliant with health and safety regulations and fit for purpose for staff and service users. Commitments approved in previous rounds have addressed inherent budget pressures/anomalies and stabilised the budget position, but there is no scope for savings other than the year 2 saving of £55k arising from the investment in LED lighting at Tooley Street, which also contributes to the council's carbon reduction commitment. Further LED and other carbon reduction measures are being developed across the council's operational estate.

B.29. The service has recently concluded a complicated procurement exercise to secure hard and soft facilities management (FM) service contracts, in unison with the in-house provision of cleaning services at the council's main administrative hubs, Tooley Street and Queens Road. Unfortunately, the procurement proved to be unsuccessful in that suitable outcomes for either hard or soft FM services could not be achieved. The timeframe for consideration of the options available to the council, including any future procurement will necessitate agreeing an extension to the current contract arrangements, which will realistically defer any future budget proposals to 2022-23 or 2023-24.

B.30. The council is currently engaged on a major IT improvement programme involving migrating its data centre and computing environment to the cloud and

implementing a revised target operating model (TOM) in both the shared service and the retained Southwark IT team. This is necessary to ensure the council's IT infrastructure and systems are modern, stable, resilient and above all secure, together with delivering initial savings of £207k in 2021-22. In response to the Covid-19 pandemic, the SMART working programme has driven an accelerated transformation to the way the council works, enabling the council's staff to maintain services through working remotely. Next year will see this programme subsumed into the TOM. A further part of the SMART working agenda is the continued investment in workforce learning and development through the council-wide 'My Learning Source' (MLS), for which a commitment of £49k is required in 2021-22.

Customer Experience

- B.31. The division is responsible for a diverse range of functions including the customer service centre (CSC), customer resolution, Freedom Pass (concessionary travel), registrars and citizenship, coroners and mortuary services and housing solutions/temporary accommodation.
- B.32. For 2021-22 there is a windfall saving of £1.557m arising on the Freedom Pass travel scheme as the council's contribution to Transport for London (TFL) will be lower following changes in the age eligibility threshold during the current year, but more notably, the impact of coronavirus on projected usage over a three year planning horizon. London Council's currently estimate there will be a further cost reduction in 2022-23 followed by an increase in 2023-24 (tbc).
- B.33. In addition, rationalisation within the contact centre and the 'My Southwark Service Point (MSSP) will also deliver shared savings of £113k in the general fund. In terms of new commitments, £70k is required to meet the increased contract cost of mortuary service provision.

Temporary Accommodation (TA) and Housing Solutions

- B.34. Southwark is recognised nationally as a leading authority on homeless prevention but the cost of TA remains one of the council's most intractable budget pressures. This is driven by a growing national homelessness crisis, unaffordable private sector rented accommodation and government restrictions on Local Housing Allowance (LHA) rates meaning welfare benefits no longer cover the cost of private rented accommodation.
- B.35. Moreover, Covid-19 has had a very significant impact in budget terms. Whilst the council's decisive and rapid response to homing the borough's rough sleepers, those in shared accommodation and other vulnerable people is to be applauded, it has come at a very high price and is a major concern going forward given the continued uncertainty in relation to the pandemic. The ending of restrictions prohibiting evictions in the private rented sector will inevitably lead to a spike in homelessness demand that will further impact the financial position. Whilst government funds have been forthcoming, they are not sufficient to cover the full cost incurred. Looking forward, as the worst effects of the pandemic hopefully subside and linked to some potential changes in the

council's discharge policy, there is optimism that the budget overspend will gradually improve. However, there remains no prospect of any real savings against budget being achieved in the foreseeable future and there is an urgent need to rebase the TA budget to a more sustainable level going forward, with a substantial commitment of £4m for 2021-22. A further commitment of £245k is also proposed to address capacity shortfalls within the housing solutions service which is integral to meeting rising demand.

Equalities Assessment Summary

- B.36. The department undertakes equality analysis/screening on its budget proposals ahead of final decisions being taken. This helps to understand the potential effects that budget proposals may have on different groups, whether there may be unintended consequences for those groups and how such issues can be mitigated. Analysis is also undertaken to consider any cross-cutting and organisation-wide impacts, continuing through the cycle of planning and implementation of these proposals
- B.37. In line with our Public Sector Equality Duty, any changes to services arising from these proposals will be implemented in such a way so as to not impact disproportionately on any specific section or group in our community. Where necessary, consultation will be undertaken alongside mitigating actions as appropriate. In line with the process across the council, information on the equality analysis will be shared with the relevant cabinet members so it can be considered when decisions are taken. To date no cumulative impacts have been identified through the analysis.

ENVIRONMENT AND LEISURE

Overview

B.38. The Environment and Leisure department delivers services that make a real difference to the everyday lives of all residents and visitors. The department is focused on providing high quality services to the borough's residents and shaping those services to support the wellbeing of our residents and support the objectives of other parts of the Council.

B.39. The department aims to make Southwark's neighbourhoods great places to live, places that are clean, safe and vibrant and where activities and opportunities are accessible to all. As well as our front-line environmental services we are proud to work with partners to improve health and wellbeing for all our residents through a rich leisure and cultural programme.

B.40. Many of the operational activities of the department are frontline services for the benefit of all residents: they physically improve the environment; they provide opportunities for health and enjoyment, support knowledge and learning or help improve safety and confidence. The department comprises four directorates, Environment, Leisure, Communities and Public Health.

B.41. The 2020-21 net general budgets for the department is £83.5m.

B.42. For the forthcoming year, 2021-22, the department has identified a number of savings options amounting to £4.207m:

○ Efficiencies and Improved Use of Resources	£2.760m
○ Income Generation	£1,182k
○ Savings impacting on service delivery	£265k

Efficiencies and Improved Use of Resources

B.43. Some of the efficiency savings proposals include savings on the waste management contract, cleaning service, fleet service and savings on contract management costs. Revenue savings in salary costs are proposed through capitalising the cost of staff engaged on capital projects and review of agency costs. Continued resolution of no recourse to public fund cases are also expected to generate further efficiency savings. Efficiency savings are also proposed across the arts, heritage and events areas.

Income Generation

B.44. The department is expecting to generate additional income by development of a commercial provision and supervision of Construction Management Plans and also extending the commercial waste service. Additional income from cemeteries and crematorium, tennis courts and garden waste collection are also proposed. The above proposals are offset by the loss of management fee income of £2.6m on the leisure management contract.

Savings impacting on Service Delivery

B.45. Some savings are proposed from the reorganisation of Adventure Playgrounds service and renegotiation of the grounds maintenance contract.

Commitments

B.46. Following the current Covid 19 pandemic situation, a commitment of £1.7m is proposed to fund the costs associated with the leisure management contractual negotiations and future operating arrangements. A commitment of £100k is also proposed on the Youth Review Action Plan.

Equality Analysis

B.47. As specific proposals are brought forward the impacts on residents will be assessed for equalities impact, although an initial equalities impact assessment has not highlighted any significant concern. Any proposals affecting staff will be assessed in accordance with the council's reorganisation, redeployment and redundancy procedures.

FINANCE AND GOVERNANCE

Overview

- B.48. The Finance and Governance Department includes the Director's office, which provides strategic leadership for the department and Section 151 responsibilities; Exchequer Services, which encompasses revenues and benefits and housing rent collection, as well as the financial transaction processing teams; the Law and Democracy division responsible for electoral, constitutional and legal services and the Professional Financial Services including financial governance.
- B.49. In supporting the Fairer Future promises of the council, the department's vision is to "make a positive difference everywhere we engage" and to be "efficient and effective in all that we do". Specifically, Finance and Governance endeavours to help the council to "manage every penny as carefully as local families look after their own household budgets".
- B.50. The specific budget proposals include savings and income generation of £0.730m and commitments of £0.050m.

Efficiencies, Income generation and other savings

- B.51. Over 70% of the departments expenditure budget is staffing costs and we are continuously reviewing services to ensure they are operating efficiently and are adapting to changing demands and caseloads so as to ensure they are fit for the future. Further savings of £0.321m are proposed in 2021-22 through implementation of a digital self-service platform and greater automation of processes as well as the creation of a shared service partnership for back office services.
- B.52. Income generating proposals include increased income from enforcement contract in Exchequer Services and increased legal fees with Law and Democracy.
- B.53. Other savings within Professional Finance Services include a reduction in the number of trainees and savings on training and consultancy budgets. In Exchequer Services it is proposed to reduce the number of staff administering the Council Tax Reduction Scheme (CTRS) following the automation of the CTRS in April 2020.

Commitments

- B.54. The department is proposing commitments of £0.050m in electoral services in response to increased statutory requirements.

Equality Analysis

- B.55. As specific proposals are brought forward, and at each stage of implementation thereafter, the impacts on different categories of staff will be assessed in accordance with the council's reorganisation, redeployment and redundancy

procedures. It is expected that the staffing budget savings proposed for 2020-21 will be managed through natural turnover of staff.

CORPORATE

Overview

B.56. The Corporate budgets include technical accounting budgets such as Minimum Revenue Provision (MRP), treasury income and costs, pension related costs and budgets which impact across the wider council. The £4m contingency budget also sits within corporate to support the wider budget risks.

Income Generation

B.57. Cabinet approved the strategic acquisition of 760 Old Kent Road in October 2020. The property will generate additional income in the medium term to provide revenue to support council services.

Commitments

B.58. As indicated in capital monitoring and treasury management reports, the council has an underlying need to borrow in order to fund the council's capital investment programme. A commitment is included to reflect the additional debt financing costs of £2.1m in 2021-22 as a consequence of approved capital investment decisions.

B.59. Debt financing costs are forecast to increase by a further £3.0m in 2022-23 and £3.3m in 2023-24.

Equality Analysis

B.60. There are no equality analysis implications for these proposals.

APPENDIX B

Savings Type
Last Updated
Version Number

Efficiencies of Resources
08/01/2020

	2021-22 £000
Chief Executive's	(529)
Children's and Adults' Services	(5,994)
Corporate	(350)
Environment and Leisure	(2,760)
Finance and Governance	(321)
Housing and Modernisation	(2,091)
	<u>(12,045)</u>
Adults' Social Care	(3,900)
Children & Families	(868)
Commissioning	(1,167)
Education	(59)
Total Children's and Adults' Services	<u>(5,994)</u>

Department	Division	Cabinet Report Reference	Description	2021-22	Equalities Analysis Information
				£000	
Chief Executive's	Planning	101	Staff reorganisation, leading to reduction of one FTE post	(75)	No/minimal impact on staff or service users
Chief Executive's	Regeneration North	102	Reduction of professional fees budget for Regeneration North due to the progression of Heygate and Canada Water	(100)	No/minimal impact on staff or service users
Chief Executive's	Regeneration North	103	Reduction in staff costs through saving on unfilled current post in the Regeneration North staffing structure	(52)	No/minimal impact on staff or service users
Chief Executive's	Property	104	Reduction in posts	(302)	No/minimal impact on staff or service users
Children's and Adults' Services	Adults' Social Care	105	Change to permanent contracts over temporary contracts	(400)	No negative impact on service users, positive impact on service.
Children's and Adults' Services	Adults' Social Care	106	Joint work with NHS colleagues on Continuing Health Care and s.117 Mental Health cases.	(500)	No adverse impact on any service users. Beneficial for service users found eligible for CHC.
Children's and Adults' Services	Adults' Social Care	107	Continue ongoing programme of annual reviews of care packages to ensure provision is meeting current need and in line with Care Act.	(1,000)	Impact mitigated by individual reviews of care packages
Children's and Adults' Services	Adults' Social Care	108	Timely provision of Occupational Therapist assessments (following recent appointment of Principal OT) which supports the use of aids and adaptations increasing peoples independence and reducing long term care provision.	(300)	Impact mitigated by individual reviews of care packages
Children's and Adults' Services	Adults' Social Care	109	Efficiencies in new Deprivation of Liberty Safeguards (DOLS) process.	(300)	Impact mitigated by individual reviews of cases.
Children's and Adults' Services	Adults' Social Care	110	Government delay in implementation of new Liberty Protection Safeguards (LPS) scheme.	(500)	No direct impact on service users.

Department	Division	Cabinet Report Reference	Description	2021-22	Equalities Analysis Information
				£000	
Children's and Adults' Services	Adults' Social Care	111	Next phase of departmental invest to save programmes	(250)	No direct impact on service users.
Children's and Adults' Services	Adults' Social Care	112	Review of Direct Payment balances and improved review processes	(250)	Impact mitigated by individual reviews of Direct Payments.
Children's and Adults' Services	Adults' Social Care	113	Implementation of new placement arrangements	(400)	Better management of cost of non-care aspects with no impact on service users.
Children's and Adults' Services	Commissioning	114	Extension of community reablement contract.	(63)	Better management of cost of non-care aspects with no impact on service users.
Children's and Adults' Services	Commissioning	115	Reduction in placement costs due to reduced need for residential care placements, and reablement beds being open.	(348)	No impact on service users.
Children's and Adults' Services	Commissioning	116	Review of residential care block contract.	(426)	No impact on service users.
Children's and Adults' Services	Commissioning	117	Review of hostel provision with Housing colleagues, decant from properties which have shared facilities and reprovide residents with self-contained accommodation with community support.	(330)	Impact mitigated by individual reviews of support packages. Equalities Impact Assessment is currently being undertaken with Housing.
Children's and Adults' Services	Children & Families	118	Increased grant funding, enabling LA funding pressure for Staying Put to be reduced, but the service is still underfunded by Government.	(68)	No/minimal impact on staff or service users
Children's and Adults' Services	Children & Families	119	Increased grant funding, enabling LA funding pressure for Unaccompanied Asylum Seeking Children to be reduced, but the service is still underfunded by Government.	(440)	No/minimal impact on staff or service users
Children's and Adults' Services	Children & Families	120	More efficient use of placement resources (Independent Fostering Agencies, Residential and semi-independent accommodation (under 18 yr olds) through new Commissioning Alliance framework.	(60)	No/minimal impact on staff or service users
Children's and Adults' Services	Children & Families	121	Placement savings in Children & Families through in-borough and London provision.	(300)	No/minimal impact on staff or service users
Children's and Adults' Services	Education	122	Savings achieved post-closure of Aylesbury Day Nursery	(59)	Service has already ceased following consultation, no further impact.
Environment and Leisure	Culture	123	Consolidate archive, heritage and art storage by vacating Tower Workshops & Constantine and consolidating all storage at Stockroom	(50)	No/minimal impact on staff or service users
Environment and Leisure	Culture	124	Creation of a community partnership allowing Kingswood House to remain as a community asset	(60)	Alternative local provision will be found on the estate for both the library and youth services.
Environment and Leisure	Culture	125	Suspend Free Theatre tickets for primary school children rollout	(200)	The programme of visits had not yet commenced so no reduction in existing provision as a result of the suspension
Environment and Leisure	Culture	126	Reallocation of funding for the Council's events programme	(100)	Minor impact through reduced access to free cultural, community and participatory activities
Environment and Leisure	Communities	127	Continued resolution of No Recourse to Public Fund cases	(500)	No/minimal impact on staff or service users

Department	Division	Cabinet Report Reference	Description	2021-22	Equalities Analysis Information
				£000	
Environment and Leisure	Environment- Waste and Cleaning	128	Review of the Waste Contract with a reduction for Waste PFI tonnage	(600)	No/minimal impact on staff or service users
Environment and Leisure	Environment- Waste and Cleaning	129	Review of the Council cleaning service to create further efficiencies	(150)	No/minimal impact on staff or service users
Environment and Leisure	Environment- Waste and Cleaning	130	Review of the Fleet Services contract to create further efficiencies	(50)	No/minimal impact on staff or service users
Environment and Leisure	Parks & Leisure	131	Capitalisation of staff assigned to Capital Programme	(200)	No/minimal impact on staff or service users
Environment and Leisure	Parks & Leisure	132	Savings relating to Contract Management	(100)	No impact on service users. Potential impacts on staff. As specific proposals come forward and at each stage of implementation thereafter the different impacts on different categories of staff will be assessed in accordance with the council's procedures.
Environment and Leisure	Environment and Leisure	133	Reduce spend on staffing budget through review of agency contracts	(750)	No impact on service users. Potential impacts on staff/agency. As specific proposals come forward the different impacts on different categories of staff will be assessed in accordance with the council's procedures.
Finance and Governance	Exchequer Services	134	Implementation of an integrated digital self-serve platform, with some upfront investment within existing budgets, to achieve long-term savings.	(35)	Potential impacts on staff. As specific proposals come forward and at each stage of implementation thereafter the different impacts on different categories of staff will be assessed in accordance with the council's procedures.
Finance and Governance	Exchequer Services	135	Reduction in the Support Services Systems team due to automation of processes and reconciliations	(70)	Potential impacts on staff. As specific proposals come forward and at each stage of implementation thereafter the different impacts on different categories of staff will be assessed in accordance with the council's procedures.
Finance and Governance	Exchequer Services	136	Creation of a Shared Service Partnership to provide back office support including Payroll Service, HR and Finance, Purchase to Pay, Credit Control, Accounts Payable and Receivable	(186)	Potential impacts on staff. As specific proposals come forward and at each stage of implementation thereafter the different impacts on different categories of staff will be assessed in accordance with the council's procedures.
Finance and Governance	Law and Democracy	137	Increased efficiency due to digitalisation and streamlining of processes resulting in reduced support costs in the Constitutional Team.	(30)	No/minimal impact on staff or service users
Housing and Modernisation	Customer Experience - Contact Centre	138	Reorganisation of contact centre staffing	(80)	Potential impacts on staff. As specific proposals come forward and at each stage of implementation thereafter the different impacts on different categories of staff will be assessed in accordance with the council's procedures.
Housing and Modernisation	Resident Services - Travellers	139	Residual budget for Ilderton embankment works	(25)	No/minimal impact on staff or service users

Department	Division	Cabinet Report Reference	Description	2021-22	Equalities Analysis Information
				£000	
Housing and Modernisation	Central Services - Legal	140	Removal of contingency in legal services budget	(109)	No/minimal impact on staff or service users
Housing and Modernisation	Central services - New Homes	141	Move project co-ordinator post to sit within HRA budget as role is now solely HRA focused	(58)	No/minimal impact on staff or service users
Housing and Modernisation	Modernise - CFM	142	Continued rollout of LED lighting at Tooley Street	(55)	No/minimal impact on staff or service users
Housing and Modernisation	Modernise - Information Technology	143	Review of IT&DS structure to deliver operational savings	(207)	No/minimal impact on staff or service users
Housing and Modernisation	Customer Experience	144	Re-alignment of the Freedom Pass budget	(1,557)	No/minimal impact on staff or service users
Corporate	Corporate	145	Review and reduction in senior management capacity council wide	(350)	Potential impacts on staff. As specific proposals come forward and at each stage of implementation thereafter the different impacts on different categories of staff will be assessed in accordance with the council's procedures.
Total				(12,045)	

APPENDIX C

Savings Type
Last Updated
Version Number

Income Generation
08/01/2020

	2021-22
	£000
Chief Executive's	(941)
Children's and Adults' Services	(70)
Corporate	(500)
Environment and Leisure	1,318
Finance and Governance	(111)
Housing and Modernisation	750
	<u>446</u>
Adults' Social Care	(40)
Children & Families	(30)
Commissioning	-
Education	-
Total Children's and Adults' Services	<u>(70)</u>

Department	Division	Cabinet Reference	Description	2021-22	Equalities Analysis Information
				£000	
Chief Executive's	Old Kent Road Team	201	Capitalisation of Staff costs in relation to Tustin/Ledbury	(25)	No/minimal impact on staff or service users
Chief Executive's	Old Kent Road Team	202	Increase in professional fee charged to Developers for post Planning application approval services including the discharging of planning conditions	(57)	No/minimal impact on staff or service users
Chief Executive's	Planning	203	Estimated increase in planning fee income.	(240)	No/minimal impact on staff or service users
Chief Executive's	Planning	204	Estimated increase in planning fee income - extension of post approval Planning Performance Agreements to all strategic developments	(195)	No/minimal impact on staff or service users
Chief Executive's	Regeneration – Capital Projects	205	Increased Project Management fees to be charged on the construction sum of approved capital schemes	(90)	No/minimal impact on staff or service users
Chief Executive's	Regeneration – Capital Projects	206	Increased Project Management fees to be charged on the construction sum of approved capital schemes	(65)	No/minimal impact on staff or service users
Chief Executive's	Regeneration North	207	Capitalisation of existing project management staff costs	(31)	No/minimal impact on staff or service users
Chief Executive's	Regeneration South	208	Capitalisation of staff costs re project management of FDS/Plot 18	(42)	No/minimal impact on staff or service users
Chief Executive's	Regeneration – Property	209	Increase in commercial rent income in line with rental agreements with current and new tenants	(196)	No/minimal impact on staff or service users
Children's and Adults' Services	Adults' Social Care	210	Fairer Contributions Policy - system improvements.	(40)	No adverse impact on service users.
Children's and Adults' Services	Children & Families	211	Grants to supplement work with Youth Offending Service (YOS) young people and services to support young people at risk of involvement in crime needing early help.	(30)	No adverse impact on service users - positive impact.

Environment and Leisure	Environment- Regulatory Services	212	Developing of a commercial provision and supervision of Construction Management Plans, associated administration and enforcement leading to income generation	(250)	No/minimal impact on staff or service users
Environment and Leisure	Parks & Leisure	213	Leisure centre management fee post Covid	2,600	No/minimal impact on staff or service users
Environment and Leisure	Parks & Leisure	214	Increase in income from rollout of tennis charging scheme	(100)	No/minimal impact on staff or service users
Environment and Leisure	Parks & Leisure	215	Increase in fees from cemeteries and crematorium	(100)	No/minimal impact on staff or service users
Environment and Leisure	Environment- Regulatory Services	216	Income from CPZs including further rollout across the Borough	(422)	Positive impact as contributes to delivery of movement plan objectives
Environment and Leisure	Environment- Waste and Cleaning	217	Develop and expand commercial waste service to generate further income	(100)	No/minimal impact on staff or service users
Environment and Leisure	Environment and Leisure	218	Uplift in fees and charges	(210)	No/minimal impact on staff or service users
Environment and Leisure	Environment- Waste and Cleaning	219	Increase in garden waste collection service - additional £10 per bin per annum	(100)	No/minimal impact on staff or service users
Finance and Governance	Exchequer Services	220	Increase in income from enforcement agent contract	(30)	No/minimal impact on staff or service users
Finance and Governance	Law and Democracy	221	Increased income through increased legal trading fees	(81)	No/minimal impact on staff or service users
Housing and Modernisation	Modernise - CFM	222	Loss of income due to Clinical Commissioning Group no longer taking forward plans for occupancy expansion at Tooley Street premises	750	No/minimal impact on staff or service users
Corporate		223	Additional income from 760 Old Kent Road	(500)	No/minimal impact on staff or service users
Total				446	

APPENDIX D

Savings Type
Last Updated
Version Number

SavingsDelivery
08/01/2020

Chief Executive's
Children's and Adults' Services
Corporate
Environment and Leisure
Finance and Governance
Housing and Modernisation

2021-22
£000

(111)
(2,034)
-
(265)
(298)
(33)
(2,741)

Adults' Social Care
Children & Families
Commissioning
Education
Total Children's and Adults' Services

(1,734)
-
-
(300)
(2,034)

Department	Division	Cabinet Report Reference	Description	2021-22	Equalities Analysis Information
				£000	
Chief Executive's	Local Economy	301	Reorganisation of employment support commissioning funding through drawing on S106 funds	(64)	Impact mitigated in the short term through section 106 funding
Chief Executive's	Local Economy	302	Reduction in youth employment budget	(47)	Impact on young people considered within cumulative equalities assessment.
Children's and Adults' Services	Adults' Social Care	303	Closure of Fred Francis Day Centre	(734)	Impact mitigated by individual reviews of care packages
Children's and Adults' Services	Adults' Social Care	304	Savings avoidance by re-purposing Better Care Fund support to Adult Social Care and post-pandemic arrangements.	(1,000)	Increase support for ASC as part of whole-system reform, stability and sustainability.
Children's and Adults' Services	Education	305	Financing of Southwark Scholars to be shifted to earmarked reserves, releasing revenue provision. Moving forward the scholarship scheme will continue to be reviewed.	(300)	No/minimal impact on staff or service users
Environment and Leisure	Parks & Leisure	306	Reorganisation of Adventure Playgrounds service to move to open access provision, or separately commissioned staff support	(130)	Equality impacts to be assessed and mitigated at each stage of implementation in accordance with the council's procedures.
Environment and Leisure	Parks & Leisure	307	Renegotiation and extension of GM contract with 5% saving per year for 3 years	(135)	No/minimal impact on staff or service users
Finance and Governance	Exchequer Services	308	Reduction in the administration support and number of staff in team supporting Council Tax Reduction Scheme claims	(100)	Potential impacts on staff. As specific proposals come forward and at each stage of implementation thereafter the different impacts on different categories of staff will be assessed in accordance with the council's procedures.
Finance and Governance	Law and Democracy	309	Creation of a trainee position within Scrutiny Team, allowing for reorganisation of overall staffing structure	(40)	Potential impacts on staff. As specific proposals come forward and at each stage of implementation thereafter the different impacts on different categories of staff will be assessed in accordance with the council's procedures.

Finance and Governance	Professional Finance Services and Financial Governance	310	Reduction of CIPFA trainee provision by removal of 2 vacant posts due to increasing demand on PFS resources	(68)	No/minimal impact on staff or service users
Finance and Governance	Professional Finance Services and Financial Governance	311	Reduction in budget for ad-hoc use of Risk and Insurance advisory services	(30)	No/minimal impact on staff or service users
Finance and Governance	Professional Finance Services and Financial Governance	312	Reduction in professional qualification training budget across Finance and Governance	(10)	No/minimal impact on staff or service users
Finance and Governance	Professional Finance Services and Financial Governance	313	Removal of contingency budget for ad-hoc legal costs in relation to fraud cases	(50)	No/minimal impact on staff or service users
Housing and Modernisation	Customer Experience - MSSP	314	Removal of post due to service delivery change, with further posts included within HRA	(33)	No/minimal impact on staff or service users
Total				(2,741)	

APPENDIX E

Savings Type	Commitments	2021-22
Last Updated	08/01/2020	£000
Version Number		
Chief Executive's		250
Children's and Adults' Services		7,750
Corporate		2,100
Environment and Leisure		1,800
Finance and Governance		50
Housing and Modernisation		4,807
		<u>16,757</u>
Adults' Social Care		6,625
Children & Families		-
Commissioning		-
Education		1,125
Total Children's and Adults' Services		<u>7,750</u>

Department	Division	Cabinet Report Reference	Description	2021-22	Equalities Analysis Information
				£000	
Chief Executive's	Planning	401	Incurred costs of shortfall on Land Charges Income	250	No/minimal impact on staff or service users
Children's and Adults' Services	Adults' Social Care	402	Investment in Social Care - quality, safety, inflationary pressures to sustain sector and to meet needs.	6,625	Positive impact
Children's and Adults' Services	Education	403	Elective Home Education - increase capacity (currently 0.6FTE to cover 321 cases and rising).	125	Positive impact
Children's and Adults' Services	Education	404	SEND Statutory Duty Staffing	500	Positive impact
Children's and Adults' Services	Education	405	Transport Demand Pressures	500	Positive impact
Environment and Leisure	Culture	406	Commitments related to delivery of Youth Review Action Plan	100	Positive impact on the lives of young people
Environment and Leisure	Parks & Leisure	407	Leisure services future operating arrangements (not including any additional income share)	1,700	Positive impact
Finance and Governance	Law and Democracy	408	Increase in electoral services postage costs in order to meet statutory requirements.	50	No/minimal impact on staff or service users
Housing and Modernisation	Customer Experience - Mortuary	409	Increased costs of new mortuary contract	70	No/minimal impact on staff or service users

Housing and Modernisation	Customer Experience - Housing Solutions	410	Growth of Housing Solutions staff to support increased demand	245	No/minimal impact on staff or service users
Housing and Modernisation	Modernise - OT	411	Upfront investment into staff learning and training programme software	49	No/minimal impact on staff or service users
Housing and Modernisation	Asset Management - Private Sector Housing	412	Establishment of base budget funding for council-wide approach to fire safety in private sector housing (H&M lead department)	443	No/minimal impact on staff or service users
Housing and Modernisation	Customer Experience - Temporary Accommodation	413	Temporary Accommodation - budget subject to review of current Covid-19 measures and potential policy changes	4,000	Positive impact
Corporate		414	Debt financing costs arising from approved Capital Programme	2,100	No direct impact on staff or community
Total				16,757	

Last Updated
Version Number

08/01/2021

1

08/01/2021

Efficiencies and Improved Use of Resources
Income Generation
Savings Impacting on Service Delivery
Total - Public Health

2021-22
£000
(186)
(440)
(58)
(684)

Efficiencies and Improved Use of Resources

Department	Division	Reference	Description	2021-22	Equalities Analysis Information
				£000	
Environment and Leisure	Public Health		Healthy Weight - review of contract	(50)	
Environment and Leisure	Public Health		Smoking cessation - service efficiencies through re-specification / open tender.	(50)	
Environment and Leisure	Public Health		Sexual Health Services Savings on STI open access services	(86)	
Total				(186)	

Income Generation

Department	Division	Reference	Description	2021-22	Equalities Analysis Information
				£000	
Environment and Leisure	Public Health		Additional income from Public Health Grant (Budget - estimated at £722k actual 811k)	(90)	
Environment and Leisure	Public Health		Additional income from new government funding to support HIV PreP implementation - previously estimated at £200k	(350)	
Total				(440)	

Savings Impacting on Service Delivery

Department	Division	Reference	Description	2021-22	Equalities Analysis Information
				£000	
Environment and Leisure	Public Health		Community Sports - Review of community sports team priorities and cease public health grant contribution to team.	(250)	
Environment and Leisure	Public Health		Restructure of DAAT team	(50)	
Environment and Leisure	Public Health		Children's Public Health 0-5 (health visiting) - review, redesign and re-commissioning of a 0-19 Children's public health service. Savings on contract of £300k taken in 2020-21 but unlikely to be achieved till 2022-23 and therefore profiled accordingly.	300	
Environment and Leisure	Public Health		Children's Public Health 5-19 (school nursing) - review, redesign and re-commissioning of a 0-19 Children's public health service. Contract saving of £63k taken in 2020/21 but unlikely to be achieved till 2022/23 and profiled accordingly.	63	
Environment and Leisure	Public Health		Health Interventions for Physical Inactivity - Termination of the Kickstart element of the GP Exercise on Referral Scheme within the Leisure Management Contract	(15)	
Environment and Leisure	Public Health		Long acting reversible contraception GP service - End funding for GP LARC service	(106)	
Total				(58)	

FEES AND CHARGES 2021-22

APPENDIX G

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CHIEF EXECUTIVES DEPARTMENT

Fee / Charge Description	Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2020/21 Fee £	Proposed 2021/22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2019/20, Inflation factor used (where from, source etc.,) and other comments
Building Control						
Fees items (exempt or outside scope of VAT)						
Special and temporary structures licence	Discretionary	Flexible	191.00	197.00	3.05%	benchmark all other inner London boroughs dec16
demolition notices	Discretionary	Flexible	276.00	450.00	38.67%	benchmark all other inner London boroughs dec16
Applications to regularise unauthorised building work	Mandatory*	capped	Varies	Varies*	New	*See the Building (Local Authority Charges) Regulations
Applications to revert an initial notice to the local authority	Mandatory*	capped	Varies	Varies*	New	*See the Building (Local Authority Charges) Regulations

Fees items - VATABLE						
(Note: All fees shown in the table below are Ex-VAT. Appropriate VAT will be added at the time of invoicing/charging.)						
Extension less than 6sqm	Mandatory*	capped	530.00	650.00	18.46%	benchmark all other inner London boroughs dec16
Extension less than 40sqm	Mandatory*	capped	662.00	850.00	22.12%	benchmark all other inner London boroughs dec16
Extension between 40-60sqm	Mandatory*	capped	751.00	1,020.00	26.37%	benchmark all other inner London boroughs dec16
for each additional 20sqm	Mandatory*	capped	106.00	150.00	29.33%	benchmark all other inner London boroughs dec16
Basement as extension above plus	Mandatory*	capped	282.00	350.00	19.43%	benchmark all other inner London boroughs dec16
Attached garage	Mandatory*	capped	372.00	550.00	32.36%	benchmark all other inner London boroughs dec16
Through lounge	Mandatory*	capped	212.00	270.00	21.48%	benchmark all other inner London boroughs dec16
Removal chimney Breast	Mandatory*	capped	212.00	270.00	21.48%	benchmark all other inner London boroughs dec16
Installation of new Wc/Shower/Utility	Mandatory*	capped	212.00	270.00	21.48%	benchmark all other inner London boroughs dec16
Garage Conversion	Mandatory*	capped	372.00	550.00	32.36%	benchmark all other inner London boroughs dec16
Replacement windows up to 5 No Single dwell	Mandatory*	capped	177.00	182.00	2.75%	benchmark all other inner London boroughs dec16
per extra window	Mandatory*	capped	9.00	9.28	3.02%	benchmark all other inner London boroughs dec16
re roofing	Mandatory*	capped	266.00	274.00	2.92%	benchmark all other inner London boroughs dec16

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Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2020/21 Fee £	Proposed 2021/22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2019/20, Inflation factor used (where from, source etc.) and other comments
	new electrical wiring non competent persons)	Mandatory*	capped	318.00	328.00	3.05%	benchmark all other inner London boroughs dec16
	other work less than £5000	Mandatory*	capped	309.00	403.00	23.33%	benchmark all other inner London boroughs dec16
	Other work value £5000-£10000	Mandatory*	capped	376.00	478.00	21.34%	benchmark all other inner London boroughs dec16
	Other work value £10000-£20000	Mandatory*	capped	464.00	578.00	19.72%	benchmark all other inner London boroughs dec16
	Other work value £20000-£30000	Mandatory*	capped	583.00	713.00	18.23%	benchmark all other inner London boroughs dec16
	Other work value £30000-£40000	Mandatory*	capped	707.00	853.00	17.12%	benchmark all other inner London boroughs dec16
	Other work value £ 40000-£50000	Mandatory*	capped	817.00	978.00	16.46%	benchmark all other inner London boroughs dec17
	other work value £50000-£60000	Mandatory*	capped	935.00	1,113.00	15.99%	benchmark all other inner London boroughs dec18
	other work value £60000-£70000	Mandatory*	capped	1,059.00	1,253.00	15.48%	benchmark all other inner London boroughs dec19
	Other work value £70000-£80000	Mandatory*	capped	1,169.00	1,378.00	15.17%	benchmark all other inner London boroughs dec20
	Other work value £80000-£90000	Mandatory*	capped	1,280.00	1,378.00	7.11%	benchmark all other inner London boroughs dec21
	Other work value £90000-£100000	Mandatory*	capped	1,412.00	1,553.00	9.08%	benchmark all other inner London boroughs dec22
	Other work value £100 000-£120000	Mandatory*	capped	1,523.00	1,753.00	13.12%	benchmark all other inner London boroughs dec23
	Other work value £120000-£140000	Mandatory*	capped	1,610.00	1,953.00	17.56%	benchmark all other inner London boroughs dec24
	Other work value £140000-£160000	Mandatory*	capped	1,721.00	2,153.00	20.07%	benchmark all other inner London boroughs dec16
	Other work value £160000-£180000	Mandatory*	capped	1,810.00	2,353.00	23.08%	benchmark all other inner London boroughs dec16
	Other work value £180000-£200000	Mandatory*	capped	1,834.00	2,553.00	28.16%	benchmark all other inner London boroughs dec16
	Other work value Over £200000	Mandatory*	capped	Varies*	Varies*		benchmark all other inner London boroughs dec16
	1 New dwelling	Mandatory*	capped	795.00	937.00	15.15%	benchmark all other inner London boroughs dec16
	2 dwellings	Mandatory*	capped	1,059.00	1,244.00	14.87%	benchmark all other inner London boroughs dec16
	3 dwellings	Mandatory*	capped	1,325.00	1,552.80	14.67%	benchmark all other inner London boroughs dec16
	4 dwellings	Mandatory*	capped	1,460.00	1,696.80	13.96%	benchmark all other inner London boroughs dec16
	5 dwellings	Mandatory*	capped	1,695.00	2,008.80	15.62%	benchmark all other inner London boroughs dec16

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Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2020/21 Fee £	Proposed 2021/22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2019/20, Inflation factor used (where from, source etc.,) and other comments
	6 dwellings	Mandatory*	capped	1,929.00	2,320.80	16.88%	benchmark all other inner London boroughs dec16
	7 dwellings	Mandatory*	capped	2,163.00	2,632.80	17.84%	benchmark all other inner London boroughs dec16
	8 dwellings	Mandatory*	capped	2,398.00	2,944.80	18.57%	benchmark all other inner London boroughs dec16
	9 dwellings	Mandatory*	capped	2,632.00	3,256.80	19.18%	benchmark all other inner London boroughs dec16
	10 dwellings	Mandatory*	capped	2,867.00	3,568.00	19.65%	benchmark all other inner London boroughs dec16
	more than 10 dwellings	Mandatory*	capped	Varies*	Varies*		benchmark all other inner London boroughs dec16
	flat conversion to form 2 flats	Mandatory*	capped	795.00	937.00	15.15%	benchmark all other inner London boroughs dec16
	plus for additional flat	Mandatory*	capped	458.33	550.00	16.67%	benchmark all other inner London boroughs dec16
	Supplementary Charges	Mandatory*	capped	Varies	Varies*		*See the Building (Local Authority Charges) Regulations
	Building regulation chargeable advice	Discretionary	Flexible	Varies	Varies*		*See the Building (Local Authority Charges) Regulations
	Individually determined building regulation charges	Mandatory*	capped	Varies	Varies*		*See the Building (Local Authority Charges) Regulations
	request for basic conveyancing information with reference number provided	Discretionary	Flexible	10.00	10.00	0.00%	benchmark all other inner London boroughs dec16
	request for basic conveyancing information with no reference number provided	Discretionary	Flexible	47.00	47.00	0.00%	benchmark all other inner London boroughs dec16
	Request for research of information regarding a building regulation application	Discretionary	Flexible	None	£47 per hour or part thereof	New	
	Administration fee for withdrawing or refunding a building regulation submission	Discretionary	Flexible	None	47.00	New	
	Building regulation professional advice	Discretionary	Flexible	None	Officer's hourly rate including overheads	New	
	Special and temporary structures licence	Discretionary	capped	191.00	191.00	0.00%	No Change
	Demolition notices	Discretionary	capped	276.00	276.00	0.00%	No Change

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Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2020/21 Fee £	Proposed 2021/22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2019/20, Inflation factor used (where from, source etc.,) and other comments
Pre- Application Fees	Fees items - VATABLE						
A1. Householder Enquiries	Householder development (i.e. affecting a single dwelling) <ul style="list-style-type: none"> • Advice on likelihood of getting planning permission. • Extensions or change of use involving less than 100sqm of floor space • Shop fronts, signs and adverts for a shop or attached to a business premises 	Discretionary	fully flexible	155.00	200.00	29.03%	Interim increase. However, these fees will be reviewed over the next couple of months as part of our digital strategy and may change during the year, due to that review.
A2. Householder Listed Building repairs	Technical assistance with restoration / conservation works	Discretionary	fully flexible	Free	Free		
	Confirmation email or letter providing technical advice	Discretionary	fully flexible	155.00	200.00	29.03%	
A3. Householder Listed Building Development	Development of a Listed Building Extensions or internal alterations	Discretionary	fully flexible	155.00	200.00	29.03%	
A4. Householder Enquiries	Site visit - 1 hour	Discretionary	fully flexible	60.00	200.00	233.33%	
B - Small proposals							
Proposals involving 1-6 new dwellings; New build or extensions of 100-499sqm (any use class) including change of use. • Development of a listed building or affecting its setting • Telecoms Masts and Equipment • Advice on Conditions, Non-material amendments, Minor Material Amendments • Advertisement boards (not attached to a business premises)	For: <ul style="list-style-type: none"> • each new dwelling • each 100sqm of commercial floor space • Each condition • Each amendment 	Discretionary	fully flexible	300.00	350.00	16.67%	Interim increase. However, these fees will be reviewed over the next couple of months as part of our digital strategy and may change during the year, due to that review.
Follow-up meetings and letter	for: <ul style="list-style-type: none"> • each new dwelling • each 100sqm of commercial floor space • Each condition • Each amendment discussed at the meeting 	Discretionary	fully flexible	100.00	200.00	100.00%	
C - Medium sized proposals							

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2020/21 Fee £	Proposed 2021/22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2019/20, Inflation factor used (where from, source etc.) and other comments
Proposals involving creation of 7-19 dwellings; New build or extensions of 500-999sqm (any use class) including change of use • Development of a listed building or affecting its setting • Advice on Conditions, Non-material amendments, Minor Material Amendments	(additional technical expertise including: viability, legal advice and S106 or sunlight/daylight will be charged separately)	Discretionary	fully flexible	2,500.00	3,000.00	20.00%	Interim increase. However, these fees will be reviewed over the next couple of months as part of our digital strategy and may change during the year, due to that review.
Follow-up meetings and letter		Discretionary	fully flexible	1,600.00	2,000.00	25.00%	

D - Major Development Proposals							
Proposals involving 20-49 dwellings; New build or extensions of 1000-9,999sqm (any use class) including change of use • Advice on Conditions, Non-material amendments, Minor Material Amendments	(additional technical expertise including: viability, legal advice and S106 or sunlight/daylight will be charged separately)	Discretionary	fully flexible	5,500.08	5,539.00	0.71%	Fee increased by CPI 0.70% (rounded). However, these fees will be reviewed over the next couple of months as part of our digital strategy and may change during the year, due to that review.
Follow-up meetings and letter		Discretionary	fully flexible	2,600.00	2,618.00	0.69%	

E - Large scale Major Development Proposals							
• Proposals involving 50 or more dwellings; • New build or extensions above 10,000sqm (any use class) including change of use • Advice on Conditions, Non-material amendments, Minor Material Amendments	(additional technical expertise including: viability, legal advice and S106 or sunlight/daylight will be charged separately)	Discretionary	fully flexible	9,500.00	9,566.00	0.69%	Fee increased by CPI 0.70% (rounded). However, these fees will be reviewed over the next couple of months as part of our digital strategy and may change during the year, due to that review.
Follow-up meetings and letter		Discretionary	fully flexible	4,300.00	4,330.00	0.70%	

F - Planning Performance Agreements							
• Appropriate for the largest or strategic development proposals in the borough, such as development relating to the delivery of Local Plan site allocations.		Discretionary	fully flexible	To be Agreed and based on the council's current charging rates	To be Agreed and based on the council's current charging rates	N/A	No Change
• Specialists consultant fees will be chargeable in addition to the pre-application fee quoted		Discretionary	fully flexible	To be Agreed and based on the council's current charging rates	To be Agreed and based on the council's current charging rates	N/A	No Change

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Fee / Charge Description	Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2020/21 Fee £	Proposed 2021/22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2019/20, Inflation factor used (where from, source etc.) and other comments
Local Land Charges Fees for Local Authority Searches						
LLC1 Official (Fee non VATable)	Discretionary	fully flexible	11.00	11.00	0.00%	No Change
CON29R (Fee non VATable)	Discretionary	fully flexible	166.00	166.00	0.00%	No Change
CON29R (Fee VATable)	Discretionary	fully flexible	199.20	199.20	0.00%	No Change
Search fee (LLC1 & CON29R)	Discretionary	fully flexible	210.20	210.20	0.00%	No Change
Enquiry 22 (Fee VATable)	Discretionary	fully flexible	12.00	12.00	0.00%	No Change
Enquiry by Solicitor (Fee VATable)	Discretionary	fully flexible	30.00	30.00	0.00%	No Change
Search Fee - each Additional parcel of land (Fee VATable)	Discretionary	fully flexible	30.00	30.00	0.00%	No Change
Copy documents			Free on-line via Planning Register	Free on-line via Planning Register		No Change

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2020/21 Fee £	Proposed 2021/22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2019/20, Inflation factor used (where from, source etc.,) and other comments
Property Services - Fees And Charges							
Property Development & Disposals	Property Disposals	Discretionary	Capped	1% of Capital Value £0-£250k) Deminimus £750	1% of Capital Value £0-£250k) Deminimus £760	N/A	Percentage basis retained. Benchmark - Sutton = £750 de minimis. At this level the amount and standard of work required is the same irrespective of capital value. De minimis inflated by RPI and rounded
Property Development & Disposals	Property Disposals	Discretionary	Capped	0.5% of Capital Value (£250k-£1m)	0.5% of Capital Value (£250k-£1m)	N/A	Percentage basis retained
Property Development & Disposals	Property Disposals	Discretionary	Capped	0.25% of Capital Value £1m+	0.25% of Capital Value £1m+	N/A	Percentage basis retained
Property Development & Disposals	Leasehold Enfranchisement - freehold sale	Discretionary	Capped	£750	£760	1.32%	Benchmark - Hammersmith & Fulham - £700 - £800 depending on unexpired lease term. Adopt average. Updated in line with RPI and rounded.
Property Development & Disposals	Leasehold Enfranchisement - lease extension	Discretionary	Capped	£1,000	£1,010	0.99%	Benchmark - £700 - £800 depending on unexpired lease term - Hammersmith & Fulham. £1,290 Dulwich Estate. Say £1,000 Updated in line with RPI and rounded.
Portfolio Management	Assignments/ Subletting	Discretionary	Capped	£750	£760	1.32%	Benchmark - Sutton £750. Updated in line with RPI and rounded.
Portfolio Management	Change of use	Discretionary	Capped	£750	£760	1.32%	Benchmark - Sutton £750. Updated in line with RPI and rounded.
Portfolio Management	Alterations	Discretionary	Capped	£750	£760	1.32%	Benchmark - Sutton £750. Updated in line with RPI and rounded.
Portfolio Management	New Lease Occupational Licences	Discretionary	Capped	£750	£760	1.32%	Benchmark - Standard shops £370 - £725. Complex cases £615 - £1,225 - Havering. £600 - Sutton. Say £750. Updated in line with RPI and rounded.
Portfolio Management	Copy leases	Discretionary	Capped	£55	£56	1.79%	Updated in line with RPI and rounded.

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Children's & Adults' Department

Business Unit	INCOME STREAM	Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2019-20 Fee £	Proposed 2020-21 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities, Inflation factor used (where from, source etc.,) and other comments
Adult Social Care	Service user contributions to cost of care	Discretionary	Fully flexible	Depends on individual's financial circumstances.			Contributions are assessed based on the individual's ability to pay, in line with the council's fairer contributions policy.
Fees items (exempt or outside scope of VAT)							
Education - Adult Community Learning	Childcare fees - per hour	Discretionary	Fully Flexible	6.00	6.60	10.0%	These fees are reviewed on an academic year basis, and, therefore will be reviewed September 2022. There has not been a rise in course prices since September 2017, and so a 10% increase seems reasonable based on 4 years of inflation (especially since prices are already low compared to most other Local Authorities).
Education - Adult Community Learning	Childcare fees - per week	Discretionary	Fully Flexible	240.00	264.00	10.0%	
Education - Adult Community Learning	Adult Learning Standard Fee - per hour	Discretionary	Fully Flexible	5.00 (£6.00 for arts and creative sessions)	5.50 (£6.60 for arts and creative sessions)	10.0%	
Education - Adult Community Learning	Adult Learning Concessionary Fee - per hour	Discretionary	Fully Flexible	2.50	2.75	10.0%	
Fees items for Adult Learning Service- Vatable							
Education – Aylesbury Day Nursery	Childcare fees - per hour	Discretionary	Fully Flexible	6.00	6.00	0.00%	Free places, funded by Dedicated Schools Grant Early Years Block, are available as follows for 38 weeks per year: - 15 hours per week for two year old children meeting national eligibility criteria; - 15 hours per week for all children from term after they turn three years old; - 30 hours per week for children where both parents are working. Charges are only applied for hours parents choose to purchase over and above these free hours.
Fees items (exempt or outside scope of VAT)							

Environment & Leisure Department

ENVIRONMENT DIRECTORATE

All fees and charges are subject to change at any time subject to the Council's decision making processes and statutory procedures.

(Note: All fees shown in the table below are exclusive of VAT except where explicitly shown. Appropriate VAT will be added at the time of invoicing/charging.)

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.), and other comments
WASTE & CLEANSING SERVICES							
WASTE DISPOSAL	Gate fee at Old Kent Road Waste Facility for non hazardous waste (charge per tonne)	D	Fully flexible	185.30	187.71	1.30%	Actual pass through contract price including 20% overhead charge, plus RPIX & Labour Inflation (estimated indexation levels not confirmed until January 2021)
	Hazardous wastes.	D	Fully flexible	Prices on request	Prices on request	n/a	Hazardous Waste may require special management processes, and are charged at cost as invoiced by the Council's contractor, with an admin/overhead supplement of 20%
	Tyres (charge per tonne)	D	Fully flexible	287.55	342.99	19.28%	Actual pass through contract price including 20% overhead charge, plus RPIX & Labour Inflation (estimated indexation levels not confirmed until January 2021)
	Charges for the disposal of litter and waste collected by other land owners (charge per tonne)	D	Fully flexible	89.77	94.26	5.00%	Increase linked to waste contract inflation rate
	Green waste disposal charges to Parks unit contractor.	D	Fully flexible	77.35	77.89	0.70%	Inflation (CPI, October 2020 ONS)
COMMERCIAL WASTE							
General Waste	COLLECTIONS						
	Refuse Bags (per bag)	D	Fully flexible	1.50	1.51	0.70%	Container charges increased by inflation (CPI, October 2020 ONS) and rounded. Sack charge increased by inflation (CPI, October 2020 ONS)
	1100 lt. Eurobin (per collection)	D	Fully flexible	16.45	16.60	0.91%	
	660 lt. Eurobin (per collection)	D	Fully flexible	12.30	12.40	0.81%	
	360 lt. Eurobin (per collection)	D	Fully flexible	6.50	6.55	0.70%	
	240 lt. Eurobin (per collection)	D	Fully flexible	5.30	5.35	0.94%	
	Special Collections	D	Fully flexible	Prices on request	Prices on request	n/a	
Recycling							
	Recycling Bags (per bag)	D	Fully flexible	0.95	0.96	0.70%	Container charges increased by inflation (CPI, October 2020 ONS) and rounded Sack and sticker charges increased by inflation (CPI, October 2020 ONS)
	1100 lt. Eurobin (per collection)	D	Fully flexible	10.10	10.20	0.99%	
	660 lt. Eurobin (per collection)	D	Fully flexible	8.20	8.30	1.22%	
	360 lt. Eurobin (per collection)	D	Fully flexible	4.10	4.15	1.22%	
	240 lt. Eurobin (per collection)	D	Fully flexible	3.60	3.65	1.39%	
	Cardboard (Stickers)	D	Fully flexible	0.95	0.96	0.70%	
	Food waste	D	Fully flexible	12.20	12.30	0.82%	
RECHARGEABLE HOUSEHOLD WASTE SERVICES							
	Weekly Container Hire & Maintenance Charges						
	35yd Roll on Roll off	D	Fully flexible	15.80	15.95	0.95%	Inflation (CPI, October 2020 ONS) and rounded
	Chamberlain / Paladin	D	Fully flexible	3.26	3.30	1.32%	
	1100 litre Eurobin	D	Fully flexible	3.26	3.30	1.32%	
	660 litre Eurobin	D	Fully flexible	2.97	3.00	0.90%	
	Household Refuse Collections - Non Domestic premises						
	Clinical Waste Bags (per bag)	D	Fully flexible	4.40	4.45	1.14%	Inflation (CPI, October 2020 ONS) and rounded
	1100 litre. Eurobin (hire and collection)	D	Fully flexible	12.80	12.90	0.78%	
	660 litre. Eurobin (hire and collection)	D	Fully flexible	7.90	8.00	1.27%	
	Household Recycling Collections - Non Domestic premises						
	1100 litre. Eurobin (per collection)	D	Fully flexible	3.00	3.05	1.67%	Inflation (CPI, October 2020 ONS) and rounded
	660 litre. Eurobin (per collection)	D	Fully flexible	1.80	1.85	2.78%	
	Bulky Waste Collections						
	Bulky Household Waste Collections (up to 10 items)	D	Fully flexible	25.00	25.00	0.00%	No increase proposed following increase last year.
	Bulky Household Waste Collections for landlords (up to 5 items)	D	Fully flexible	55.00	55.40	0.73%	Inflation (CPI, October 2020 ONS)

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
	Collection of dead animals from private properties	D	Fully flexible	51.60	60.00	16.28%	Inflation (CPI, October 2020 ONS) Most London boroughs either don't provide this service or if they do provide the service they don't make a charge. Amongst the London boroughs that do provide a service and make a charge, the charge is in the range £60 to £80.
Household Garden Waste Collections							
	Household garden waste collection service - annual subscription charge	Discretionary	Fully flexible	30.00	40.00	33.33%	Above inflation increase proposed to cover cost of service. Price remains below average charge of £55 made by London boroughs that make a charge.
	Brown garden waste bags - batch of 20 pre-paid bags	Discretionary	Fully flexible	15.00	20.00	33.33%	
PARKING SERVICES							
ON STREET PARKING							
Meters	Zone C1, C2 & F (per hour) Pay by phone or Paypoint / Diesel surcharge	D		8.25	8.40	1.82%	Fees set at appropriate levels for traffic management reasons and are varied to manage limited road space based on surveys of our kerb space use. Benchmarking indicates no increase necessary this year. Diesel Surcharge increased to support S.42.3 Air Quality strategy. Cash Machines will be removed, payment in Paypoint Shops added.
	Zone C1, C2 & F (per hour) Pay by phone or Paypoint	D		6.00	6.10	1.67%	
	Zone D, G & GR (per hour) Pay by phone or Paypoint / Diesel surcharge	D		4.40	4.50	2.27%	
	Zone D, G & GR (per hour) Pay by phone or Paypoint	D		3.00	3.05	1.67%	
	Zone HH & P (per hour) Pay by Phone or Paypoint / Diesel surcharge	D		4.50	4.60	2.22%	
	Zone HH & P (per hour) Pay by Phone or Paypoint	D		3.25	3.30	1.54%	
	All other Zones (per hour) Pay by phone or Paypoint / Diesel surcharge	D		4.00	4.10	2.50%	
	All other Zones (per hour) Pay by Phone or Paypoint	D		2.75	2.80	1.82%	
OFF STREET PARKING							
Car Parks							
Peckham Car Parks per hour (amount with VAT) Cerise Road and Choumert Grove	Per Hour	D	Fully flexible	1.00	1.00	0.00%	Fees set at appropriate levels for traffic management reasons and are varied to manage limited road space based on surveys of our kerb space use. The fees are in the main, in line with comparable boroughs. Where inflation rate is applied, it is rounded to the nearest 5p to 10p amount. The discounts for electric vehicles to encourage their use as per S4.23 of the air quality action plan.
Peckham Car Parks per hour (amount with VAT) Cerise Road and Choumert Grove	Per Hour Paybyphone or Paypoint	D	Fully flexible	0.75	0.75	0.00%	
Season Tickets (car parks in Peckham)	Season Tickets 1 month	D	Fully flexible	52.75	53.50	1.42%	
	Season Tickets 3 months	D	Fully flexible	158.00	160.50	1.58%	
	Season Tickets 6 months	D	Fully flexible	300.00	305.00	1.67%	
	Season Tickets 12 months	D	Fully flexible	552.00	560.00	1.45%	
PERMITS							
Doctors Permit	Per annum	D	Fully flexible	125.00	130.00	4.00%	
Professional health workers permit	Per annum	D	Fully flexible	125.00	130.00	4.00%	
Residents Permits - all CPZ's - ULEZ compliant	Per annum	D	Fully flexible	125.00	130.00	4.00%	
Residents Permits - all CPZ's - ULEZ compliant	Monthly	D	Fully flexible	15.75	16.00	1.59%	
Residents Permits - all CPZ's - ULEZ compliant	Quarterly	D	Fully flexible	36.60	37.00	1.09%	
Residents Permits - all CPZ's - ULEZ compliant	Six Monthly	D	Fully flexible	67.85	70.00	3.17%	
Residents Permits - all CPZ's - Diesel Non-ULEZ compliant	Per annum	D	Fully flexible	125.00	250.00	100.00%	

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments	
Residents Permits - all CPZ's - Diesel Non-ULEZ compliant	Monthly	D	Fully flexible	15.75	26.00	65.08%	Fees set at appropriate levels for traffic management reasons and are varied to manage limited road space based on surveys of our kerb space use. The fees are in the main, in line with comparable boroughs. Where inflation rate is applied, it is rounded up to the nearest 5p.. The discounts for electric vehicles to encourage their use as per S4.23 of the air quality action plan.	
Residents Permits - all CPZ's - Diesel Non-ULEZ compliant	Quarterly	D	Fully flexible	36.60	67.00	83.06%		
Residents Permits - all CPZ's - Diesel Non-ULEZ compliant	Six Monthly	D	Fully flexible	67.85	130.00	91.60%		
Residents permit - Electric and hybrid vehicle discount	Per annum	D	Fully flexible	31.25	31.25	0.00%		
Residents permit blue badge holders discount	Per annum	D	Fully flexible	31.25	31.25	0.00%		
Business Permits - ULEZ Vehicle	Per annum	D	Fully flexible	590.00	600.00	1.69%		
Business Permits - Diesel non-ULEZ Vehicle	Per annum	D	Fully flexible	590.00	720.00	22.03%		
Business permit - Electric vehicle discount	Per annum (A 50% discount for electric vehicle users)	D	Fully flexible	295.00	300.00	1.69%		
Business Permits - ULEZ Vehicle	Quarterly	D	Fully flexible	180.00	185.00	2.78%		
Business Permits - Diesel non-ULEZ Vehicle	Quarterly	D	Fully flexible	180.00	215.00	19.44%		
Business Permits - ULEZ Vehicle	Six Monthly	D	Fully flexible	360.00	370.00	2.78%		
Business Permits - Diesel non-ULEZ Vehicle	Six Monthly	D	Fully flexible	370.00	430.00	16.22%		
	Per annum discounted for Professional child care providers	D	Fully flexible	125.00	130.00	4.00%		
A Permits - Paper	Per annum	D	Fully flexible	242.00	300.00	23.97%		
A Permits - Virtual	Per annum	D	Fully flexible	242.00	250.00	3.31%		
SP Permits	Per annum	D	Fully flexible	242.00	250.00	3.31%		
SP Permits	1 Month	D	Fully flexible	33.00	35.00	6.06%		
SP Permits	3 Months	D	Fully flexible	65.00	70.00	7.69%		
SP Permits	6 Months	D	Fully flexible	130.00	140.00	7.69%		
Traders Permits	Per day	D	Fully flexible	4.00	4.00	0.00%		
Residents Visitor Permits	First book of 10 x 1 day paper vouchers	D	Fully flexible	29.70	30.00	1.01%		Inflation Rounded
Residents Visitor Permits	Subsequent book - 10 x 1 day paper vouchers	D	Fully flexible	53.20	54.00	1.50%		Inflation Rounded
Residents Visitor Permits	First set of 10 x 1 day virtual vouchers	D	Fully flexible	26.90	27.25	1.30%		Inflation Rounded
Residents Visitor Permits	Subsequent sets of 10 x 1 day virtual vouchers	D	Fully flexible	48.40	49.00	1.24%		Inflation Rounded
Residents Visitor Permits	Virtual single - 1 day parking sessions	D	Fully flexible	5.40	5.50	1.85%	Inflation Rounded	
Residents Visitor Permits	Virtual 10 - 5 hour parking sessions	D	Fully flexible	21.50	21.75	1.16%	Inflation Rounded	
Residents Visitor Permits	Virtual single - 5 hour parking sessions	D	Fully flexible	2.80	2.85	1.79%	Inflation Rounded	
Residents Visitor Permits	Virtual 10 - 1 hour parking sessions	D	Fully flexible	10.80	11.00	1.85%	Inflation Rounded	
Residents Visitor Permits	Virtual single - 1 hour parking sessions	D	Fully flexible	1.70	1.75	2.94%	Inflation Rounded	
Residents Visitor Permits - Blue Badge resident discount	First book	D	Fully flexible	13.15	13.15	0.00%		
Residents Visitor Permits - Blue badge resident discount	Subsequent book 10	D	Fully flexible	23.65	23.65	0.00%		
Residents Visitor Permits - Blue Badge resident discount	Virtual 10 - 5 hour parking sessions	D	Fully flexible	10.55	10.55	0.00%		

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc..) and other comments
Residents Visitor Permits - Blue Badge resident discount	Virtual 10 - 1 hour parking sessions	D	Fully flexible	5.25	5.25	0.00%	
Floating Car Club permit	Per annum	D	Fully flexible	1,500.00	1,500.00	0.00%	At Inner London average
Floating Car Club permit - Electric vehicle discount	Per annum (reduced fee)	D	Fully flexible	750.00	750.00	0.00%	To encourage car clubs to invest in electric vehicles to support S.4.23 Air Quality strategy.
Fixed Car Club permit - CPZs C1, C2, D, F, G & GR	Per annum	D	Fully flexible	1,200.00	1,200.00	0.00%	At Inner London average
Fixed Car Club permit - All other bays	Per annum	D	Fully flexible	750.00	750.00	0.00%	At Inner London average
Suspensions							
Parking Bay Suspensions	Per Day/ car space	D	Fully flexible	28.60	40.00	39.86%	Fees set at appropriate levels for traffic management reasons and are varied to manage limited road space based on surveys of our kerb space use. The fees are in the main, in line with comparable boroughs. Where inflation rate is applied, it is rounded up to the nearest 5p.. The discounts for electric vehicles to encourage their use as per S4.23 of the air quality action plan.
Parking Bay Suspensions Admin Fee	Per suspension request	D	Fully flexible	56.20	70.00	24.56%	
Yellow Line dispensations	Full Day / vehicle	D	Fully flexible	28.60	40.00	39.86%	
Residents Bay - Traders Permit	Full Day / vehicle	D	Fully flexible	28.60	30.00	4.90%	
Statutory							
Penalty Charge Notice	North of South Circular Road	M	Fixed	130.00	130.00	0.00%	Charges set by London Councils
		M	Fixed	90.00	90.00	0.00%	
	South of South Circular Road	M	Fixed	110.00	110.00	0.00%	
		M	Fixed	70.00	70.00	0.00%	
	Discount if paid within 14 days	M	Fixed	50%	50%	0.00%	
Charge Certificate (PCN becomes a charge certificate after 28 days after issuing notice to owner)	North of South Circular Road	M	Fixed	195.00	195.00	0.00%	
		M	Fixed	135.00	135.00	0.00%	
Charge Certificate	South of South Circular Road	M	Fixed	165.00	165.00	0.00%	
		M	Fixed	105.00	105.00	0.00%	
Bailiffs		M	Fixed	170.00	170.00	0.00%	
		M	Fixed	200.00	200.00	0.00%	
		M	Fixed	140.00	140.00	0.00%	
		M	Fixed	110.00	110.00	0.00%	
Removals		M	Fixed	£200+£40/day	£200+£40/day	0.00%	
Bus Lanes		M	Fixed	130.00	130.00	0.00%	
CCTV Rye Lane		M	Fixed	130.00	130.00	0.00%	
CCTV Walworth Road		M	Fixed	130.00	130.00	0.00%	
Mobile Enforcement		M	Fixed	130.00	130.00	0.00%	
ROAD NETWORK MANAGEMENT							
London wide Permit Scheme							
Road Category 0-2 & Traffic Sensitive	Provisional Advance Authorisation	M	Capped	105.00	105.00	0.00%	As an inner London Borough the costs are at the top of the range for a permitting authority. The fees are currently set to the maximum level permitted within the Code of Practice and hence no changes are permitted under the current legislation proposed for 2020/21.
	Major Activity	M	Capped	240.00	240.00	0.00%	
	Standard Activity	M	Capped	130.00	130.00	0.00%	
	Minor Activity	M	Capped	65.00	65.00	0.00%	
	Immediate Activity	M	Capped	60.00	60.00	0.00%	
Road Category 3-4 & Non-Traffic Sensitive	Provisional Advance Authorisation	M	Capped	75.00	75.00	0.00%	
	Major Activity	M	Capped	150.00	150.00	0.00%	
	Standard Activity	M	Capped	75.00	75.00	0.00%	
	Minor Activity	M	Capped	45.00	45.00	0.00%	

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
Immediate Activity	M	Capped	40.00	40.00	0.00%	
Street Works Fees						
Sample Inspection Fees	M	Capped	50.00	50.00	0.00%	Fees for a range of inspections and fines for street works offences. These fees are all set by the Department for transport (DfT) and the Code of Practice for Inspection Fees (fees under New Road and Street Works Act 1991). The fees section 74 for overrunning works were amended in October 2012. The fees are currently set to the maximum level permitted within the Code of Practice and hence no changes are permitted under the current legislation proposed.
Defect inspection Fees	M	Capped	47.50	47.50	0.00%	
Third Party Inspection Fees	M	Capped	68.00	68.00	0.00%	
Fixed penalty notices for incorrect permit information	M	Capped	120.00	120.00	0.00%	
Fixed penalty notices for working without a permit	M	Capped	500.00	500.00	0.00%	
Section 74 charge Category 1 Traffic Sensitive Road - Carriageway Works Daily charge - days 1 to 3	M	Capped	5,000.00	5,000.00	0.00%	
Section 74 charge Category 1 Traffic Sensitive Road - Carriageway Works -Daily charge - day 4 ONWARDS	M	Capped	10,000.00	10,000.00	0.00%	
Section 74 charge Category 1 Road - Daily Charge Carriageway Works	M	Capped	2,500.00	2,500.00	0.00%	
Section 74 charge Category 2 Traffic Sensitive Road - Carriageway Works Daily Charge - days 1 to 3	M	Capped	3,000.00	3,000.00	0.00%	
Section 74 charge Category 2 Traffic Sensitive Road - Carriageway Works Daily Charge - day 4 onwards	M	Capped	8,000.00	8,000.00	0.00%	
Section 74 charge Category 2 Road - Daily Charge Carriageway Works	M	Capped	2,000.00	2,000.00	0.00%	
Section 74 charge Category 3 or 4 Traffic Sensitive Road - Carriageway Works Daily Charge	M	Capped	750.00	750.00	0.00%	
Section 74 charge Category 3 or 4 Road - Daily Charge Carriageway Works	M	Capped	250.00	250.00	0.00%	
Section 74 charge Category 1 Road - Daily Charge Footway Works	M	Capped	2,500.00	2,500.00	0.00%	
Section 74 charge Category 2 Road - Daily Charge Footway Works	M	Capped	2,000.00	2,000.00	0.00%	
Section 74 charge Category 3 or 4 Road - Daily Charge Footway Works	M	Capped	250.00	250.00	0.00%	
Assessment of traffic management and routes (hourly Rate)	D	Fully flexible	68.00	78.00	14.71%	Officer time charge out rate
Core Testing	D	Fully flexible	225.00	227.50	1.11%	Increased with inflation
Filming Permit up to 3 days	D	Fully flexible	45.00	45.50	1.11%	Increased with inflation
Filming Permit up to 10 days	D	Fully flexible	75.00	76.00	1.33%	Increased with inflation
Filming Permit over 10 days or required Traffic Order	D	Fully flexible	352.00	356.00	1.14%	Increased with inflation
Temporary Traffic Notice (TTN) for Filming	D	Fully flexible	546.00	546.00	0.00%	
Licensing Fees						
Hoardings/Scaffold (up to 10 metres) per month	D	Fully flexible	418.00	423.00	1.20%	benchmarked against similar central London boroughs + inflation
Hoardings/Scaffold (over 10 metres and up to 50 metres) per month	D	Fully flexible	558.00	564.00	1.08%	benchmarked against similar central London boroughs + inflation
Hoardings/Scaffold (over 50 metres) per month	D	Fully flexible	758.00	766.00	1.06%	benchmarked against similar central London boroughs + inflation
Crane Licences (Minor) Per crane operation 1 day	D	Fully flexible	£275.40 1st day £130.56 for additional days	£278.00 1st day £132.00 for additional days	1.10%	benchmarked against similar central London boroughs + inflation
Containers/Site Huts/Portaloos (per month)	D	Fully flexible	302.00	305.00	0.99%	benchmarked against similar central London boroughs + inflation
Section 50 Licences	D	Fully flexible	648.00	655.00	1.08%	benchmarked against similar central London boroughs + inflation
Major Materials Licence (per sq metre per month)	D	Fully flexible	23.63	24.00	1.57%	benchmarked against similar central London boroughs + inflation
Minor Materials Licence (up to 6 sq metres)	D	Fully flexible	106.00	107.00	0.94%	benchmarked against similar central London boroughs + inflation

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
	Skip Licence (per month)	D	Fully flexible	81.60	82.50	1.10%	benchmarked against similar central London boroughs + inflation
	Street Furniture Licence Fee	D	Fully flexible	218.30	218.30	0.00%	Fee not increased to assist local business
	Table & Chairs (per sq metre)	D	Fully flexible	87.30	87.30	0.00%	Fee not increased to assist local business
	Street Furniture Licence (per sq metre)	D	Fully flexible	87.30	87.30	0.00%	Fee not increased to assist local business
	Pavement Licence	D	Capped		100.00	New	Maximum fee £100 as set out in Business and Planning Act 2020, this fee replaces street furniture and tables and chairs fees until October 2021
	Temporary Traffic Orders (standard)	D	Fully flexible	2,524.30	2,524.30	0.00%	Fee not increased - our fee is consistent with the London average
	Temporary Traffic Orders (emergency)	D	Fully flexible	2,449.30	2,449.30	0.00%	Fee not increased - our fee is consistent with the London average
	Removal of Abandoned Vehicle from privately managed car park (each)	D	Fully flexible	150.00	150.00	0.00%	Recommended fee set out in legislation
	Fixed Penalty Notices	D	Fully flexible	100.00	100.00	0.00%	Capped. Reduced by 50% if paid within 14 days
	Licence Cancellation Fee	D	Fully flexible	30% of Licence fee	30% of Licence fee	0.00%	
	Section 278 Overrun Charge - Category 1 Traffic Sensitive Road - Carriageway Works Daily charge - days 1 to 3	D	Capped		5,000.00	NEW	
	Section 278 Overrun Charge - Category 1 Traffic Sensitive Road - Carriageway Works -Daily charge - day 4 ONWARDS	D	Capped		10,000.00	NEW	
	Section 278 Overrun Charge - Category 1 Road - Daily Charge Carriageway Works	D	Capped		2,500.00	NEW	
	Section 278 Overrun Charge - Category 2 Traffic Sensitive Road - Carriageway Works Daily Charge - days 1 to 3	D	Capped		3,000.00	NEW	
	Section 278 Overrun Charge - Category 2 Traffic Sensitive Road - Carriageway Works Daily Charge - day 4 onwards	D	Capped		8,000.00	NEW	
	Section 278 Overrun Charge - Category 2 Road - Daily Charge Carriageway Works	D	Capped		2,000.00	NEW	
	Section 278 Overrun Charge - Category 3 or 4 Traffic Sensitive Road - Carriageway Works Daily Charge	D	Capped		750.00	NEW	
	Section 278 Overrun Charge - Category 3 or 4 Road - Daily Charge Carriageway Works	D	Capped		250.00	NEW	
	Section 278 Overrun Charge - Category 1 Road - Daily Charge Footway Works	D	Capped		2,500.00	NEW	
	Section 278 Overrun Charge - Category 2 Road - Daily Charge Footway Works	D	Capped		2,000.00	NEW	
	Section 278 Overrun Charge - Category 3 or 4 Road - Daily Charge Footway Works	D	Capped		250.00	NEW	
	Construction Management Plan Major	D	Fully flexible		27,988.00	NEW	
	Construction Management Plan Minor	D	Fully flexible		13,026.00	NEW	
Development Control							
	Highways Enquiries - provision of mapped drawings	D	Fully flexible	33.30	33.30	0.00%	
	Highways Enquiries - provision of mapped drawings and response to enquiries	D	Fully flexible	78.00	78.00	0.00%	
	Stopping Up orders	D	Fully flexible	4,737.00	4,737.00	0.00%	
	Section 278 Agreements	D	Fully flexible				Calculated per development
	Section 38 Agreements	D	Fully flexible				Calculated per development
	Commutated sums	D	Fully flexible				Calculated per incident
	Damage to highway by third parties	D	Fully flexible				Calculated per incident

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
	Oversail of the highway licence (per licence)	D	Fully flexible	5,263.00	5,263.00	0.00%	
Highways	Section 184 Licenses for temporary crossovers	D	Fully flexible	3,158.00	3,158.00	0.00%	
	up-front fee for consideration of domestic highways crossover application	D	Fully flexible	150.00	150.00	0.00%	This will be an upfront fee deducted from the overall cost of the works if they proceed. Non-refundable if not. Currently fees are only charged if the works go ahead. Around 24 London boroughs charge an upfront fee, ranging from £30-£200
Street Markets							
EAST STREET MARKET							
12 foot pitches							
	Full Week (Tuesday-Sunday) - Monthly fee			300.00	300.00	0.00%	Markets Fees held at current levels due to ongoing regeneration works.
	Fruit and Veg stalls - Monthly fee			350.00	350.00	0.00%	
	Tuesday – Friday & Sunday - Monthly fee			275.00	275.00	0.00%	
	Fruit and Veg stalls - Monthly fee			320.00	320.00	0.00%	
	Tuesday to Saturday - Monthly fee			275.00	275.00	0.00%	
	Fruit and Veg stalls - Monthly fee			320.00	320.00	0.00%	
	4 Day licence (including weekends) - Monthly fee			250.00	250.00	0.00%	
	Fruit and Veg stalls - Monthly fee			290.00	290.00	0.00%	
	Saturday and Sunday - Monthly fee	D	Fully flexible	160.00	160.00	0.00%	
	Fruit and Veg stalls - Monthly fee			175.00	175.00	0.00%	
	Saturdays only - Monthly fee			120.00	120.00	0.00%	
	Fruit and Veg stalls - Monthly fee			110.00	110.00	0.00%	
	Sundays only - Monthly fee			100.00	100.00	0.00%	
	Fruit and Veg stalls - Monthly fee			85.00	85.00	0.00%	
	3 Day Licence (excluding weekends) - Monthly fee			160.00	160.00	0.00%	
	Fruit and Veg stalls - Monthly fee			175.00	175.00	0.00%	
	Temporary Traders - 12 foot pitch						
	Weekdays Tuesday, Thursday & Friday - Daily fee			30.00	30.00	0.00%	
	Fruit and Veg stalls - Daily fee			32.00	32.00	0.00%	
	Saturdays - Daily fee			32.00	32.00	0.00%	
	Fruit and Veg stalls - Daily fee	D	Fully flexible	35.00	35.00	0.00%	
	Sundays & Wednesdays - Daily fee			25.00	25.00	0.00%	
	Fruit and Veg stalls - Daily fee			22.00	22.00	0.00%	
	East Street Incentives -12 foot pitch						
	6 Day Trading (inc weekends) - Monthly fee			150.00	150.00	0.00%	
	Move up (daily fee)			20.00	20.00	0.00%	
	Additional pitch - Daily fee			20.00	20.00	0.00%	
	Wed & Sun extra pitch - Free						
	January to March 2021 – 2nd Pitch East Street market - Free	D	Fully flexible			0.00%	
	6 Day Temporary Licence East Street (01/04/20 - 31/03/21) - Promotion			90.00	90.00	0.00%	
Street Markets							
Licensed traders - Small Markets							
	Southwark Park Road - Monthly fee	D	Fully flexible	202.50	202.50	0.00%	
	Tower Bridge Road - Monthly fee	D	Fully flexible	202.50	202.50	0.00%	
	Peckham Pitches & Markets - Monthly fee	D	Fully flexible	202.50	202.50	0.00%	
	Kiosk – Peckham Road - Monthly fee	D	Fully flexible	265.00	265.00	0.00%	
	Westmoreland Rd (Mon – Sat) - Monthly fee	D	Fully flexible	125.00	125.00	0.00%	
	Westmoreland Rd (Sun only) - Monthly fee	D	Fully flexible	60.00	60.00	0.00%	
	Blackwood Street (Sun only) - Monthly fee	D	Fully flexible	80.00	80.00	0.00%	
Temporary Traders - Small Markets							
	Weekdays - Daily fee	D	Fully flexible	25.00	25.00	0.00%	
	Westmoreland Road (All days) - Daily fee	D	Fully flexible	25.00	25.00	0.00%	
	Weekends - Daily fee	D	Fully flexible	25.00	25.00	0.00%	

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments	
Monday – Saturday (full week) - Weekly fee	D	Fully flexible	100.00	100.00	0.00%	Markets Fees held at current levels due to ongoing regeneration works	
Monthly seasonal licences (i.e. Christmas tree sales)	D	Fully flexible	500.00	500.00	0.00%		
NORTH CROSS ROAD							
Licensed Traders							
Fridays - Monthly fee	D	Fully flexible	80.00	80.00	0.00%		
Saturdays - Monthly fee	D	Fully flexible	100.00	100.00	0.00%		
Fridays & Saturdays - Monthly fee	D	Fully flexible	140.00	140.00	0.00%		
Temporary Traders - NCR							
Monday to Thursdays – Daily fee	D	Fully flexible	25.00	25.00	0.00%		
Fridays - Daily fee	D	Fully flexible	25.00	25.00	0.00%		
Saturdays - Daily fee	D	Fully flexible	35.00	35.00	0.00%		
OTHER LOCATIONS - PRIME SITES							
London Bridge Approach							Fees set at appropriate levels in line with footfall / potential custom for traders.
Licensed Traders - Monthly fee	D	Fully flexible	500.00	500.00	0.00%		
Temporary Traders - Daily fee	D	Fully flexible	41.00	41.00	0.00%		
Elephant & Castle							
Licensed Traders	D	Fully flexible	300.00	300.00	0.00%	These will be sealed bids due to the premium location	
Temporary Traders - Daily fee	D	Fully flexible	35.00	35.00	0.00%		
Bankside							
Vacant Pitches - sealed bid	D	Fully flexible					
Private Markets							
Markets with less than 10 pitches - Daily fee private public land	D	Fully flexible	100.00	100.00	0.00%		
Markets with more than 10 pitches but less than 20 - Daily fee private public land	D	Fully flexible	200.00	200.00	0.00%		
Markets with more than 20 pitches - Daily fee private public land	D	Fully flexible	300.00	300.00	0.00%		
Monthly seasonal licences (i.e. Christmas tree sales)	D	Fully flexible	500.00	500.00	0.00%		
weekly seasonal licences (i.e. Christmas tree sales)	D	Fully flexible	150.00	150.00	0.00%		
10% discount available to operators booking multiple markets making payment in advance						Incentive to decrease admin and paperwork to markets staff and operators	
OTHER CHARGES							
Registration Fee – Temporary trader 6 monthly	D	Fully flexible	40.00	40.00	0.00%		
Registration Fee – Permanent trader	D	Fully flexible	25.00	25.00	0.00%		
Renewal of Licence - Every 2 years (Biennial)	D	Fully flexible	40.00	40.00	0.00%		
Replacement Licence	D	Fully flexible	25.00	25.00	0.00%		
Replacement Pitch Plate	D	Fully flexible	25.00	25.00	0.00%		
Registration of Assistant	D	Fully flexible	25.00	25.00	0.00%		
Variation of Licence	D	Fully flexible	25.00	25.00	0.00%		
Other Variations	D	Fully flexible	25.00	25.00	0.00%		
Next of Kin Transfer	D	Fully flexible	25.00	25.00	0.00%		
Second Arrears Letter	D	Fully flexible	30.00	30.00	0.00%		
Sub Committee Hearing (Panel)	D	Fully flexible	50.00	50.00	0.00%		
Dawes Street Container Space - Weekly fee	D	Fully flexible	100.00	100.00	0.00%		
Demonstrations/Promotions - Daily fee	D	Fully flexible	£100- 500	£100- 500	0.00%		
Ad Hoc Admin Fee hourly rate	D	Fully flexible	25.00	25.00	0.00%		
PEST CONTROL SERVICES							
Pest Control Services - Residential Premises							
Treatment for rodents (rats and mice)	D	Fully flexible	86.80	168.60	94.24%		
Extra charge per room over 4	D	Fully flexible	21.70	42.10	94.01%		

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
	Treatment for insects (cockroaches, tropical ants, garden ants, SPLs)	D	Fully flexible	116.60	112.40	-3.60%	Pricing structure reviewed to ensure full costs recovery. A benchmarking exercise with local pest control service providers and neighbouring boroughs with similar characteristics and demographics to Southwark, shows that these new prices remain extremely competitive.
	Extra charge per room over 4	D	Fully flexible	29.20	28.10	-3.77%	
	Treatment for bed bugs, moths, fleas	D	Fully flexible	129.60	187.30	44.52%	
	Extra charge per room over 4	D	Fully flexible	32.40	46.80	44.44%	
	Treatment for wasps	D	Fully flexible	58.20	56.20	-3.44%	
	Inspection of premises for infestation all pest types	D	Fully flexible	24.90	24.90	0.00%	
	Costs for bird related works	D	Fully flexible	Price on request	Price on request		
	Discounted Rates @ 50%	D	Fully flexible				
	Discount treatment for rodents (rats, mice and squirrels)	D	Fully flexible	43.40	84.30	94.24%	
	Discount treatment for insects (cockroaches, tropical ants, garden ants, SPLs,)	D	Fully flexible	58.30	56.20	-3.60%	
	Discount treatment for bed bugs, moths, fleas	D	Fully flexible	64.80	93.70	44.60%	
	Discounted Treatment for wasps	D	Fully flexible	29.10	28.10	-3.44%	
	Discounted inspection of premises for infestation - all pest types	D	Fully flexible	14.30	14.30	0.00%	
	Stray Dogs						
	Collection fee	D	Fully flexible	33.30	33.70	1.20%	
	Extra night	D	Fully flexible	16.70	16.90	1.20%	
	Admin Fee	D	Fully flexible	64.30	65.00	1.09%	
Pest Control Services - Commercial premises							
	Pest Type						The service provided for commercial premises is dictated by the needs of the customer and as such prices are provided and agreed on request.
	Rats	D	Fully flexible	Price on request	Price on request		
	Mice	D	Fully flexible	Price on request	Price on request		
	Wasps	D	Fully flexible	Price on request	Price on request		
	Fleas	D	Fully flexible	Price on request	Price on request		
	Cockroaches	D	Fully flexible	Price on request	Price on request		
	Pharaoh Ants	D	Fully flexible	Price on request	Price on request		
	Woodlice / Garden Beetles	D	Fully flexible	Price on request	Price on request		
	Bedbugs	D	Fully flexible	Price on request	Price on request		
HOUSING ENFORCEMENT (RESIDENTIAL SERVICES)							
	Licensing of Houses in Multiple Occupation (HMO)						Charges comparable to neighbouring London local authorities with similar characteristics and demographics to Southwark
	Initial Application for 1-10 lettings in a HMO (Charge per letting) for up to 5 years.	M	Fully flexible	274.00	285.00	4.01%	
	Initial application for 11 or more lettings in a HMO (Charge per letting)			165.00	171.00	3.64%	
	License renewal for 1-10 lettings in a HMO for up to 5 years. (Charge per letting)			165.00	171.00	3.64%	
	License renewal for 11 or more lettings in a HMO for up to 5 years (Charge per letting)			77.00	99.00	28.57%	
	Note: where an application is not successful a refund of 55% of the fee will be given						

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
	Invoicing instead of online payment - flat fee per invoice (to cover the costs of admin to process the invoice) where application has been made online but applicant cannot pay online.	Discretionary	Fully flexible	54.00	55.00	1.85%	Similar characteristics and demographics to Southwark.
	Paper applications - flat fee per application, on top of standard application fee, cost covers admin officer setting up a My Southwark account for the landlord, entering the application form onto the online process and invoicing for payments.			161.00	163.00	1.24%	
	Note: where an application is not successful a refund of 55% of the fee will be given						
	Section 49 Housing Act 2004						
	Charging for Housing Act Notices:						
	Any formal notice or order served under HA 2004 that relates to 4 or more defects contributing to category 1 hazards £1000	Discretionary	Fully flexible	1,075.00	1,083.00	0.74%	Inflation increase (CPI, October 2020 index ONS - rounded up)
	Any formal notice or order served under HA 2004 that relates to less than 4 defects contributing to category 1 hazards £800			860.00	867.00	0.81%	
	Any formal notice or order served under HA 2004 that relates to 4 or more defects contributing to category 2 hazards £800			860.00	867.00	0.81%	
	Any formal notice or order served under HA 2004 that relates to less than 4 defects contributing to category 1 hazards £600			645.00	650.00	0.78%	
	Note: Where there are category 1 and 2 hazards in the same notice/property the highest appropriate fee will be charged.						
	Additional HMO Licensing						
	Initial Application for 1-10 lettings in a HMO (Charge per letting) for up to 5 years	Discretionary	Fully flexible	274.00	NA		Current Scheme ended in January 2021. New fees will be submitted to Cabinet for approval alongside new licensing proposals in 2021.
	Fee for lettings 11 upwards of a HMO			165.00	NA		
	License Renewals for 1-10 lettings in a HMO (Charge per letting).			165.00	NA		
	Fee for lettings 11 upwards of a HMO			77.00	NA		
	Note: where an application is not successful a refund of 55% of the fee will be given						
	Selective Licensing						
	Initial Application for Single Family Dwellings within the selective licensing area for a period up to 5 years	Discretionary	Fully flexible	548.00	NA		
	License Renewals for Single Family Dwellings within the selective licensing area for a period up to 5 years	Discretionary	Fully flexible	274.00	NA		
	Copies of the licensing register						
	Sending a full electronic PDF copy of the licensing register Access to the on line register will be free (you will only be able to look up specific properties etc. but the full register will not be printable from there).	Discretionary	Fully flexible	63.00	NA		Fee no longer required. A new IT system to be procured for the new discretionary licensing schemes will provide a fully accessible register.
	Sending a paper copy of the full licensing register As above			125.00	NA		
Regulatory Services (Environmental Health & Trading Standards)							

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
	Regulatory services non-statutory professional fees including Primary Authority Partnership	Discretionary	Flexible	85/hr	87/hr	2.35%	Under the Regulatory and enforcement sections Act 2008 allows Local authorities to set up Primary Authority Partnership with business. The LA as the PA will act as the liaison between the business and any other Local authority that business maybe engaged with. Allows for consist and easy to access objective advice. The LA in operating as PA is able to charge for the services in provides to the business it has an agreement with.
TRADING STANDARDS							
	Penalty charge - Estate Agents Act 1979 / Estate Agents (Redress Scheme) (Penalty Charge) Regulations 2008) - estate agents redress scheme membership requirement	D	Fixed	1,000.00	1,000.00	0.00%	Amount fixed by statute
	Monetary penalty - The Redress Schemes for Lettings Agency Work and Property Management Work (Requirement to Belong to a Scheme etc.) (England) Order 2014 - letting agents and property managers redress scheme membership requirement	D	Capped	Amount up to 5,000	Amount up to 5,000	0.00%	Maximum amount set by statute. MHCLG guidance states the expectation is a £5,000 fine should be considered the norm. A lower fine should only be charged if the enforcement authority is satisfied of extenuating circumstances taking into account any representations made
	Financial penalty - Consumer Rights Act 2015 - display of fees and other information requirement for letting agents			Amount up to 5,000	Amount up to 5,000	0.0%	
	Financial penalty - Tenant Fees Act 2019 - letting agents or landlords requiring payment of prohibited fees	D	Capped	Amount up to 30,000	Amount up to 30,000	0.0%	Maximum amount set by statute and actual penalty to be determined on a case-by-case basis in accordance with local policy and statutory guidance
	Financial penalty - The Client Money Protection Schemes for Property Agents (Requirement to Belong to a Scheme etc.) Regulations 2019 -	D	Capped	Amount up to 30,000	Amount up to 30,000	0.0%	Maximum amount set by statute and actual penalty to be determined on a case-by-case basis in accordance with local policy and statutory guidance
	Financial penalty - The Energy Efficiency (Private Rented Property) (England and Wales) Regulations 2015 - Minimum energy performance requirements for rented property	D	Capped	Amount up to 150,000 for commercial premises and up to 4,000 for domestic	Amount up to 150,000 for commercial premises and up to 4,000 for domestic	0.0%	Maximum amounts set by statute depending on particular breach and premises concerned. Non-domestic properties are subject to higher penalty charges
	Financial penalty - The Energy Performance of Buildings (England and Wales) Regulations 2012 - provision and display of energy performance certificates requirements for property for sale or rent	D	Capped	Amount from 200 to 5,000	Amount from 200 to 5,000	0.00%	Maximum amount set by statute depending on the type of breach and other prescribed factors
	Fixed monetary penalty and non-compliance penalty - The Single Use Carrier Bags Charges (England) Order 2015 - Climate Change Act 2008 - requirement to charge for bags and related provisions	D	Capped	Amount from 200 to 20,000	Amount from 200 to 20,000	0.00%	Maximum amount set by statute depending on the type of breach and other prescribed factors
	Variable monetary penalty and non-compliance penalty - The Environmental Protection (Microbeads) (England) Regulations 2017 - prohibit the use of microbeads in rinse-off personal care products and the sale of any such products containing them	D	Capped	Up to 10% of annual turnover	Up to 10% of annual turnover	0.00%	Maximum amount set by statute no more than 10% of annual turnover of the person on whom it is imposed
	Variable monetary penalty and non-compliance penalty - The Energy Information Regulations 2011 - display of energy efficiency labels on appliances and information provision	D	Fully flexible	Unlimited	Unlimited	0.00%	There is no limit to the amount of a variable monetary penalty (Schedule 4 Part 1(4))
	Variable monetary penalty and non-compliance penalty - The Environmental Protection (Plastic Straws, Cotton Buds and Stirrers) (England) Regulations 2020 - prohibition provisions on the supply of certain plastic items	D	Capped	Up to 10% of annual turnover	Up to 10% of annual turnover	0.00%	Maximum amount set by statute no more than 10% of annual turnover of the person on whom it is imposed

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc..) and other comments
Financial penalty - Consumer Rights Act 2015 - secondary ticketing provisions (duty to provide information about tickets)	D	Capped	Amount up to 5,000	Amount up to 5,000	0.00%	Maximum amount set by statute
Penalty Notice for Disorder (PNDs) - Criminal Justice and Police Act 2001 - Licensing Act 2003 offences relating to underage sales of alcohol	D	Fixed	90.00	90.00	0.00%	Amount fixed by statute. Only Accredited Persons or Police or PCSO's may issue PND's
Fixed Penalty Notice - Public Health (Control of Disease) Act 1984 - various Health Protection Regulations (Coronavirus restrictions & requirements)	D	Fixed	100 to 10,000	100 to 10,000	0.00%	Amount fixed by statute. Variable amount dependent on type of breach and whether repeated breach
Proof of Age Card - administration & production of card	D	Flexible	12.00	14.00	16.67%	Fee increased to be either equivalent to, or compare well with charges made by alternative card providers.
FOOD SAFETY						
Food Hygiene Rating Scheme - Request for Revisit to determine new Hygiene Rating	Discretionary	Flexible	205.00	206.00	0.49%	Fee increased by CPI index of 0.5%. This equates to, or compares well with charges made by neighbouring London local authorities and those of similar characteristics and demographics to Southwark. Charging for this service is subject to the provisions of the Localism
Provision of Export Certificate and similar upon request	Discretionary	Flexible	250.00	£251	0.40%	
LICENSING						
Fees are generally either fixed or capped under statute. Where discretion to fix local fees is provided by statute, fees are required to reflect work undertaken in carrying out process. Fees cannot recover cost of enforcement against unlicensed operators from lawful operators. (EU Services Directive, Hemmings V WCC and Guidances). Fees must be subject to annual review.						
Gambling ACT 2005						
Regional Casino Premises Licence						
New (Cap set at £15,000)	M	Capped	15,000.00	15,000.00	0.00%	
Annual Charge (cap set at £15,000)			15,000.00	15,000.00	0.00%	
Variation (Cap set at £7,500)			7,500.00	7,500.00	0.00%	
Transfer (Cap set at £6,500)			6,500.00	6,500.00	0.00%	
Re-instatement of a licence (Cap set at £6,500)			6,500.00	6,500.00	0.00%	
Provisional statement (Cap set at £15,000)			15,000.00	15,000.00	0.00%	
Application by a provisional licence holder (Cap set at £8,000)			8,000.00	8,000.00	0.00%	
Copy (Cap set at £25)			25.00	25.00	0.00%	
Notification (Cap set at £50)			50.00	50.00	0.00%	
Large Casino Premises Licence						
New (Cap set at £10,000)	M	Capped	10,000.00	10,000.00	0.00%	
Annual Charge (cap set at £10,000)			10,000.00	10,000.00	0.00%	
Variation (Cap set at £5,000)			5,000.00	5,000.00	0.00%	
Transfer (Cap set at £2,150)			2,150.00	2,150.00	0.00%	
Re-instatement of a licence (Cap set at £2,150)			2,150.00	2,150.00	0.00%	
Provisional statement (Cap set at £10,000)			10,000.00	10,000.00	0.00%	
Application by a provisional licence holder (Cap set at £5,000)			5,000.00	5,000.00	0.00%	
Copy (Cap set at £25)			25.00	25.00	0.00%	
Notification (Cap set at £50)			50.00	50.00	0.00%	
New Small Casino Premises Licence						
New (Cap set at £8,000)	M	Capped	8,000.00	8,000.00	0.00%	
Annual Charge (cap set at £5,000)			5,000.00	5,000.00	0.00%	
Variation (Cap set at £4,000)			4,000.00	4,000.00	0.00%	
Transfer (Cap set at £1,800)			1,800.00	1,800.00	0.00%	
Re-instatement of a licence (Cap set at £1,800)			1,800.00	1,800.00	0.00%	
Provisional statement (Cap set at £8,000)			8,000.00	8,000.00	0.00%	
Application by a provisional licence holder (Cap set at £3,000)			3,000.00	3,000.00	0.00%	
Copy (Cap set at £25)			25.00	25.00	0.00%	
Notification (Cap set at £50)			50.00	50.00	0.00%	

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Bingo Premises Licence						
New (Cap set at £3,500)	M	Capped	3,500.00	3,500.00	0.00%	
Annual Charge (cap set at (£1,000)			1,000.00	1,000.00	0.00%	
Variation (£cap set at £1,750)			1,750.00	1,750.00	0.00%	
Transfer (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
Re-instatement of a licence (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
Provisional statement (Cap set at £3,500)			3,500.00	3,500.00	0.00%	
Application by a provisional licence holder (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
Copy (Cap set at £25)			25.00	25.00	0.00%	
Notification (Cap set at £50)			50.00	50.00	0.00%	
Adult Gaming Centre						
New (Cap set at £2,000)	M	Capped	2,000.00	2,000.00	0.00%	
Annual Charge (cap set at (£1,000)			1,000.00	1,000.00	0.00%	
Variation (£cap set at £1,000)			1,000.00	1,000.00	0.00%	
Transfer (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
Re-instatement of a licence (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
Provisional statement (Cap set at £2,000)			2,000.00	2,000.00	0.00%	
Application by a provisional licence holder (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
Copy (Cap set at £25)			25.00	25.00	0.00%	
Notification (Cap set at £50)			50.00	50.00	0.00%	
Family Entertainment Centre Premises Licence						
New (Cap set at £2,000)	M	Capped	2,000.00	2,000.00	0.00%	
Annual Charge (cap set at (£750)			750.00	750.00	0.00%	
Variation (£cap set at £1,000)			1,000.00	1,000.00	0.00%	
Transfer (Cap set at £950)			950.00	950.00	0.00%	
Re-instatement of a licence (Cap set at £950)			950.00	950.00	0.00%	
Provisional statement (Cap set at £2,000)			2,000.00	2,000.00	0.00%	
Application by a provisional licence holder (Cap set at £950)			950.00	950.00	0.00%	
Copy (Cap set at £25)			25.00	25.00	0.00%	
Notification (Cap set at £50)			50.00	50.00	0.00%	
Betting Premises Licence (Track)						
New (Cap set at £2,500)	M	Capped	2,500.00	2,500.00	0.00%	
Annual Charge (cap set at (£1,000)			1,000.00	1,000.00	0.00%	
Variation (£cap set at £1,250)			1,250.00	1,250.00	0.00%	
Transfer (Cap set at £950)			950.00	950.00	0.00%	
Re-instatement of a licence (Cap set at £950)			950.00	950.00	0.00%	
Provisional statement (Cap set at £2,500)			2,500.00	2,500.00	0.00%	
Application by a provisional licence holder (Cap set at £950)			950.00	950.00	0.00%	
Copy (Cap set at £25)			25.00	25.00	0.00%	
Notification (Cap set at £50)			50.00	50.00	0.00%	
Betting Premises Licence (Non-Track)						
New (Cap set at £3,000)	M	Capped	3,000.00	3,000.00	0.00%	
Annual Charge (cap set at (£600)			600.00	600.00	0.00%	
Variation (£cap set at £1,500)			1,500.00	1,500.00	0.00%	
Transfer (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
Re-instatement of a licence (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
Provisional statement (Cap set at £3,000)			3,000.00	3,000.00	0.00%	
Application by a provisional licence holder (Cap set at £1,200)			1,200.00	1,200.00	0.00%	
Copy (Cap set at £25)			25.00	25.00	0.00%	

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Notification (Cap set at £50)			50.00	50.00	0.00%	
Other						
Copy of a licence (Cap set at £25)	M	Capped	25.00	25.00	0.00%	
Change of Circumstances (Cap set at £50)			50.00	50.00	0.00%	
Temporary Use Notice	M	Capped	50.00	50.00	0.00%	
Society Lottery						
First Application	M	Capped	40.00	40.00	0.00%	
Annual Fee			20.00	20.00	0.00%	
Gaming Machines in Alcohol Licensed premises						
Notification of 2 or less machines	M	Capped	50.00	50.00	0.00%	
Application for more than 2 machines by Gaming Act 1968 consent holder			100.00	100.00	0.00%	
A new application for more than 2 machines			150.00	150.00	0.00%	
Transfer			25.00	25.00	0.00%	
Annual fee			50.00	50.00	0.00%	
Copy of permit			15.00	15.00	0.00%	
THE EXPLOSIVES REGULATIONS 2014						
Licence to store explosives where, by virtue of regulation 27 of, and Schedule 5 to, the 2014 Regulations, a minimum separation distance of greater than 0 metres is prescribed						
One year's duration	M	Fixed	185.00	185.00	0.00%	
Two year's duration			243.00	243.00	0.00%	
Three year's duration			304.00	304.00	0.00%	
Four year's duration			374.00	374.00	0.00%	
Five year's duration			423.00	423.00	0.00%	
Licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed						
One year's duration	M	Fixed	109.00	109.00	0.00%	
Two year's duration			141.00	141.00	0.00%	
Three year's duration			173.00	173.00	0.00%	
Four year's duration			206.00	206.00	0.00%	
Five year's duration			238.00	238.00	0.00%	
Renewal of licence to store explosives where, by virtue of regulation 27 of, and Schedule 5 to, the 2014 Regulations, a minimum separation distance of greater than 0 metres is prescribed						
One year's duration	M	Fixed	86.00	86.00	0.00%	
Two year's duration			147.00	147.00	0.00%	
Three year's duration			206.00	206.00	0.00%	
Four year's duration			266.00	266.00	0.00%	
Five year's duration			326.00	326.00	0.00%	
Renewal of licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed						
One year's duration	M	Fixed	54.00	54.00	0.00%	
Two year's duration			86.00	86.00	0.00%	
Three year's duration			120.00	120.00	0.00%	
Four year's duration			152.00	152.00	0.00%	
Five year's duration			185.00	185.00	0.00%	
Varying a licence						
Varying name of licensee or address of site	M	Fixed	36.00	36.00	0.00%	
Any other kind of variation - The reasonable cost to the licensing authority of having the work carried out						
Transfer of licence			36.00	36.00	0.00%	
Replacement of licence			36.00	36.00	0.00%	
Fireworks Act 2004						
Application to sell outside a permitted period	M	Fixed	500.00	500.00	0.00%	

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments		
LONDON LOCAL AUTHORITIES ACT 1991 (Cap established by case law)								
Note: Fees reviewed in light of EU Services Directive & Hemmings V WCC judgement								
Full special treatments licence (multiple categories / operators)	M	Capped	398.00	398.00	0.00%			
Renewal full special treatments licence (multiple categories / operators)			372.00	372.00	0.00%			
Restricted licence (one category / one or two operatives)			296.00	296.00	0.00%			
Renewal restricted licence (one category / one or two operatives)			270.00	270.00	0.00%			
Transfer			107.00	107.00	0.00%			
Variation - additional category of treatments			109.00	109.00	0.00%			
Variation - additional operator			28.00	28.00	0.00%			
Copy Licence			12.00	12.00	0.00%			
Scrap Metal Dealers Act 2013								
Site Licence								
Grant	M	Capped	697.00	697.00	0.00%			
Renewal		Capped	426.00	426.00	0.00%			
Variation		Capped	244.00	244.00	0.00%			
Collectors Licence								
Grant		Capped	407.00	407.00	0.00%			
Renewal		Capped	264.00	264.00	0.00%			
Variation		Capped	245.00	245.00	0.00%			
Other fees								
Replacement licence (laminated)	D	Fully flexible	14.00	14.00	0.00%			
Replacement licence (ID card)	D	Fully flexible	44.00	44.00	0.00%			
GLC (GENERAL POWERS) ACT 1984 - PART VI (Cap established by case law)								
Copy of Licence for competitive bidding			13.00	13.00	0.00%			
Competitive bidding licence	M	Capped	683.00	670.00	-1.90%			
Animal Welfare Licences								
Dangerous wild animals licence under the Dangerous Wild Animals Act 1976 - 1 Year	M	Capped	551.00	563.00	2.18%			
Duplicate	M	Capped	12.00	12.00	0.00%			
Performing animals registration under the Performing Animals Regulations 1925 - 1 Year	M	Capped	194.00	198.00	2.06%			
Duplicate	M	Capped	12.00	12.00	0.00%			
LONDON LOCAL GOVERNMENT (MISCELLANEOUS PROVISIONS) ACT 1982 (Cap established by case law)								
Initial application for sex establishment licence	M	Capped	7,426.00	7,426.00	0.00%			
Additional compliance costs	M	Capped	591.00	591.00	0.00%			
Variation	M	Capped	6,630.00	6,630.00	0.00%			
Renewal	M	Capped	6,630.00	6,630.00	0.00%			
Duplicate	M	Capped	12.50	12.50	0.00%			
Marriages and Civil Partnerships (approved Premises) Regulations 2005 (Cap established by case law)								
Grant	M	Capped	995.00	995.00	0.00%			
Application transfer premises as a venue for civil marriage and civil partnership	M	Capped	995.00	564.00	-43.32%			
Renewal (every three years)	M	Capped	663.00	663.00	0.00%			
Change of name	M	Capped	13.00	13.00	0.00%			
Copy of Licence	M	Capped	13.00	13.00	0.00%			
Licensing Act 2003								

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
	Fee levels are currently fixed under the Licensing Act 2003. These have been under Government review but the Home Office has announced this year that fees will not be increased in the foreseeable future.						
	Premises Licence / Club Premises Certificate						
	Property rateable value £0 - £4,300						
	New application & variation	M	Fixed	100.00	100.00	0.00%	
	Annual Charge			70.00	70.00	0.00%	
	Late Night Levy Fee (from 00.01 - 06.00)			299.00	299.00	0.00%	
	Property rateable value £4,301 - £33,000						
	Premises Licences						
	New application & variation	M	Fixed	190.00	190.00	0.00%	
	Annual charge			180.00	180.00	0.00%	
	Late Night Levy Fee (from 00.01 - 06.00)			768.00	768.00	0.00%	
	Property rateable value £33,001 - £87,000						
	Premises Licences						
	New application & variation	M	Fixed	315.00	315.00	0.00%	
	Annual charge			295.00	295.00	0.00%	
	Late Night Levy Fee (from 00.01 - 06.00)			1,259.00	1,259.00	0.00%	
	Property rateable value £87,001 - £125,000						
	Premises Licences						
	New application & variation	M	Fixed	450.00	450.00	0.00%	
	Multiplier applied for venues serving primarily alcohol (X2)			900.00	900.00	0.00%	
	Annual charge			320.00	320.00	0.00%	
	Late Night Levy Fee (from 00.01 - 06.00)			1,365.00	1,365.00	0.00%	
	Multiplier applies to premises in category that primarily or exclusively sell alcohol (X2)			2,730.00	2,730.00	0.00%	
	Property rateable value £125,001+						
	Premises Licences						
	New application & variation	M	Fixed	635.00	635.00	0.00%	
	Multiplier applied for venues serving primarily alcohol (X3)			1,905.00	1,905.00	0.00%	
	Annual charge			350.00	350.00	0.00%	
	Late Night Levy Fee (from 00.01 - 06.00)			1,493.00	1,493.00	0.00%	
	Multiplier applies to premises in category that primarily or exclusively sell alcohol (X3)			4,440.00	4,440.00	0.00%	
Additional fees for premises licence applications, and the annual fee for							
Large Premises or Events	Number in attendance at any one time:						
	5,000 to 9,999	M	Fixed	1,000.00	1,000.00	0.00%	Additional £500 annual fee payable for Licences exceeding 1 year
	10,000 to 14,999			2,000.00	2,000.00	0.00%	Additional £1,000 annual fee payable for Licences exceeding 1 year
	15,000 to 19,999			4,000.00	4,000.00	0.00%	Additional £2,000 annual fee payable for Licences exceeding 1 year
	20,000 to 29,999			8,000.00	8,000.00	0.00%	Additional £4,000 annual fee payable for Licences exceeding 1 year
	30,000 to 39,999			16,000.00	16,000.00	0.00%	Additional £8,000 annual fee payable for Licences exceeding 1 year
	40,000 to 49,999			24,000.00	24,000.00	0.00%	Additional £12,000 annual fee payable for Licences exceeding 1 year
	50,000 to 59,999			32,000.00	32,000.00	0.00%	Additional £16,000 annual fee payable for Licences exceeding 1 year

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
	60,000 to 69,999			40,000.00	40,000.00	0.00%	Additional £20,000 annual fee payable for Licences exceeding 1 year
	70,000 to 79,999			48,000.00	48,000.00	0.00%	Additional £24,000 annual fee payable for Licences exceeding 1 year
	80,000 to 89,999			56,000.00	56,000.00	0.00%	Additional £28,000 annual fee payable for Licences exceeding 1 year
	90,000 and over			64,000.00	64,000.00	0.00%	Additional £32,000 annual fee payable for Licences exceeding 1 year
Licensing Act 2003 - Other							
	Grant of a personal licence			37.00	37.00	0.00%	
	Temporary event notice			21.00	21.00	0.00%	
	Theft ,loss, etc. of premises licence or summary			10.50	10.50	0.00%	
	Application for a provisional statement where premises being built etc.			315.00	315.00	0.00%	
	Notification of change of name	M	Fixed	10.50	10.50	0.00%	
	Application to transfer premises licence			23.00	23.00	0.00%	
	Application to vary premises licence to specify DPS			23.00	23.00	0.00%	
	Theft ,loss, etc. of certificate or summary			10.50	10.50	0.00%	
	Theft ,loss, etc. of temporary event notice			10.50	10.50	0.00%	
	Theft ,loss, etc. of personal licence			10.50	10.50	0.00%	
	Duty to notify of name change or address			10.50	10.50	0.00%	
	Interim authority notice			23.00	21.00	-8.70%	
	Notification of change of name/alteration of club rules			10.50	10.50	0.00%	
	Change of relevant registered address of club			10.50	10.50	0.00%	
	Notification of interest in property			21.00	21.00	0.00%	
The Animal Welfare (Licensing of Activities Involving Animals) (England)							
	Selling animals as pets new application 1 year			638.00	637.00	-0.16%	
	Selling animals as pets new application 2 years			685.00	684.00	-0.15%	
	Selling animals as pets renewal application 1 year			534.00	534.00	0.00%	
	Selling animals as pets renewal application 2 year			581.00	581.00	0.00%	
	Selling animals as pets renewal application 3 year			696.00	696.00	0.00%	
	Selling animals as pets variation			358.00	357.00	-0.28%	
	Selling animals as pets transfer			108.00	107.00	-0.93%	
	Breeding dogs new application 1 year			638.00	637.00	-0.16%	
	Breeding dogs new application 2 years			685.00	684.00	-0.15%	
	Breeding dogs renewal application 1 year			534.00	534.00	0.00%	
	Breeding dogs renewal application 2 year			581.00	581.00	0.00%	
	Breeding dogs renewal application 3 year			696.00	696.00	0.00%	
	Breeding dogs variation			358.00	357.00	-0.28%	
	Breeding dogs transfer			108.00	107.00	-0.93%	
	Providing/arranging boarding for dogs/cats new application 1 year	M	Capped	638.00	637.00	-0.16%	
	Providing/arranging boarding for dogs/cats new application 2 years			685.00	684.00	-0.15%	
	Providing/arranging boarding for dogs/cats renewal application 1 year			534.00	534.00	0.00%	
	Providing/arranging boarding for dogs/cats renewal application 2 year			581.00	581.00	0.00%	
	Providing/arranging boarding for dogs/cats renewal application 3 year			696.00	696.00	0.00%	
	Providing/arranging boarding for dogs/cats variation			286.00	286.00	0.00%	
	Providing/arranging boarding for dogs/cats transfer			108.00	107.00	-0.93%	
	Providing home boarding for under 6 dogs/cats new application 1 year			550.00	549.00	-0.18%	

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
	Providing home boarding for under 6 dogs/cats new application 2 years	M	Capped	597.00	596.00	-0.17%	
	Providing home boarding for under 6 dogs/cats renewal application 1 year			504.00	503.00	-0.20%	
	Providing home boarding for under 6 dogs/cats renewal application 2 year			551.00	550.00	-0.18%	
	Providing home boarding for under 6 dogs/cats renewal application 3 year			665.00	665.00	0.00%	
	Providing home boarding for dogs/cats variation			358.00	268.00	-25.14%	
	Providing home boarding for dogs/cats transfer			950.00	107.00	-88.74%	
	Hiring of Horses etc. new application 1 year			1,108.00	949.00	-14.35%	
	Hiring of Horses etc. new application 2 year			1,267.00	1,108.00	-12.55%	
	Hiring of Horses etc. renewal application 1 year			111.00	903.00	713.51%	
	Hiring of Horses etc. renewal application 2 year			112.00	1,062.00	848.21%	
	Hiring of Horses etc. renewal application 3 year			113.00	1,220.00	979.65%	
	Additional vet fee for 15-29 horses			179.00	179.00	0.00%	
	Additional vet fee for 30+ horses			322.00	322.00	0.00%	
	Hiring of Horses etc. variation			363.00	362.00	-0.28%	
	Hiring of Horses etc. transfer			108.00	107.00	-0.93%	
	Keeping or training animals for exhibition new application 1 year			524.00	549.00	4.77%	
	Keeping or training animals for exhibition new application 2 year			571.00	596.00	4.38%	
	Keeping or training animals for exhibition renewal application 1 year			494.00	503.00	1.82%	
	Keeping or training animals for exhibition renewal application 2 year			541.00	550.00	1.66%	
	Keeping or training animals for exhibition renewal application 3 year			655.00	665.00	1.53%	
	Keeping or training animals for exhibition variation	286.00	286.00	0.00%			
	Keeping or training animals for exhibition transfer	108.00	107.00	-0.93%			
	Additional inspection/complaint visit	133.00	133.00	0.00%			
	Copy licence		12.00	12.00	0.00%		
	Licensing Act 2003						
	Classification of films up to 30 minutes film duration	D	Capped	50.00	50.00	0.00%	
	Each additional 20 minute film duration			23.00	23.00	0.00%	
	General						
	Additional inspections/professional advice per hour	D	Fully flexible	70.00	70.00	0.00%	
	Local Authority Pollution Prevention & Control Regulations 2000 (LAPPC)						
	Application Fees:						
	Standard process (includes solvent emission activities)	M	Fixed	1,579.00	1,579.00	0.00%	The fees are set by "The Local authority permits for Part B installations and mobile plant and solvent emission activities (Fees and Charges) (England) Scheme" which are published by Defra at various times
	Additional fee for operating without a permit			1,137.00	1,137.00	0.00%	
	PVRI, SWOBs and Dry Cleaners			148.00	148.00	0.00%	
	PVR I & II combined			246.00	246.00	0.00%	
	Vehicle refinishers (VRs) (and other Reduced Fee Activities)			346.00	346.00	0.00%	
	Reduced fee activities: Additional fee for operating without a permit			68.00	68.00	0.00%	
	Mobile plant (not using simplified permits)			1,579.00	1,579.00	0.00%	
	for the third to seventh applications			943.00	943.00	0.00%	
	for the eighth and subsequent applications	477.00	477.00	0.00%			

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
Where an application for any of the above is for a combined Part B and waste application, add an extra £297 to the above amounts						
Annual LAPPC Subsistence Charges:						
Standard process low			739 (+99)*	739 (+99)*	0.00%	The fees are set by "The Local authority permits for Part B installations and mobile plant and solvent emission activities (Fees and Charges) (England) Scheme" which are published by Defra at various times
Standard process medium			1111 (+149)*	1111 (+149)*	0.00%	
Standard process high			1672 (+198)*	1672 (+198)*	0.00%	
Petrol Vapour Recovery stage 1 (PVR I), Small Waste Oil Burners (SWOBs) and Dry Cleaners - Low			76.00	76.00	0.00%	
PVR 1, SWOBs and Dry Cleaners - Medium			151.00	151.00	0.00%	
PVR1, SWOBs and Dry Cleaners - High			227.00	227.00	0.00%	
PVR 1 & 2 combined - Low			108.00	108.00	0.00%	
PVR 1 & 2 combined - Medium			216.00	216.00	0.00%	
PVR 1 & 2 combined - High			326.00	326.00	0.00%	
Vehicle refinishers and other Reduced Fees - Low	M	Capped	218.00	218.00	0.00%	
Vehicle refinishers and other Reduced Fees - Medium			349.00	349.00	0.00%	
Vehicle refinishers and other Reduced Fees - High			524.00	524.00	0.00%	
Mobile plant, for first and second permits - Low			618.00	618.00	0.00%	
Mobile plant, for first and second permits - Medium			989.00	989.00	0.00%	
Mobile plant, for first and second permits - High			1,484.00	1,484.00	0.00%	
for the third to seventh authorisations - Low			368.00	368.00	0.00%	
for the third to seventh authorisations - Medium			590.00	590.00	0.00%	
for the third to seventh authorisations - high			884.00	884.00	0.00%	
eighth and subsequent authorisations - Low			189.00	189.00	0.00%	
eighth and subsequent authorisations - Medium			302.00	302.00	0.00%	
eighth and subsequent authorisations - High			453.00	453.00	0.00%	
Late Payment Fee			50.00	50.00	0.00%	
* - the additional amounts in brackets must be charged where a permit is for a combined						
NOTE: -where a Part B installation is subject to reporting under the E-PRTR Regulation,						
Transfer and Surrender						
Standard process transfer			162.00	162.00	0.00%	The fees are set by "The Local authority permits for Part B installations and mobile plant and solvent emission activities (Fees and Charges) (England) Scheme" which are published by Defra at various times
Standard process partial transfer			476.00	476.00	0.00%	
New operator at low risk reduced fee activity	M	Capped	75.00	75.00	0.00%	
Surrender: all Part B activities			0.00	0.00	0.00%	
Reduced fee activities: Transfer			0.00	0.00	0.00%	
Reduced fee activities: partial transfer			45.00	45.00	0.00%	
Temporary transfer for mobiles						
First transfer	M	Capped	51.00	51.00	0.00%	
Repeat transfer			10.00	10.00	0.00%	
Repeat following enforcement or warning			51.00	51.00	0.00%	
Substantial changes S10 and S11						
Standard Process			1,005.00	1,005.00	0.00%	
Standard Process where the substantial change results in a new PPC activity	M	Capped	1,579.00	1,579.00	0.00%	
Reduced fee activities			98.00	98.00	0.00%	
Note: Reduced fee activities are Service stations, Vehicle Refinishers, Dry cleaners and small Oil burners under 0.4MW						
Local Authority Pollution Prevention & Control Regulations 2000						
Mobile plant charges - 1 - 2 authorisation						
Application fee			1,579.00	1,579.00	0.00%	
subsistence fee - Low	M	Capped	618.00	618.00	0.00%	
Subsistence fee - Medium			989.00	989.00	0.00%	

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc..) and other comments
Subsistence fee - High			1,484.00	1,484.00	0.00%	The fees are set by "The Local authority permits for Part B installations and mobile plant and solvent emission activities (Fees and Charges) (England) Scheme" which are published by Defra at various times
Mobile plant charges - 3 - 7 authorisation						
Application fee	M	Capped	943.00	943.00	0.00%	
subsistence fee - Low			368.00	368.00	0.00%	
Subsistence fee - Medium			590.00	590.00	0.00%	
Subsistence fee - High			884.00	884.00	0.00%	
Mobile plant charges - 8 or more authorisation						
Application fee	M	Capped	477.00	477.00	0.00%	
subsistence fee - Low			189.00	189.00	0.00%	
Subsistence fee - Medium			302.00	302.00	0.00%	
Subsistence fee - High			453.00	453.00	0.00%	
Local Authority Integrated Pollution & Prevention Control (IPPC)						
Application	M	Capped	3,218.00	3,218.00	0.00%	
Additional fee for operating without a permit			1,137.00	1,137.00	0.00%	
Annual subsistence - Low			1,384.00	1,384.00	0.00%	
Annual subsistence - Medium			1,541.00	1,541.00	0.00%	
Annual subsistence - High			2,233.00	2,233.00	0.00%	
Late payment fee			50.00	50.00	0.00%	
Substantial Variation			1,309.00	1,309.00	0.00%	
Transfer			225.00	225.00	0.00%	
Partial Transfer			668.00	668.00	0.00%	
Surrender			668.00	668.00	0.00%	
The Private Water Supplies Regulations 2016						
Risk Assessment	M	Capped	71.47	71.50	0.04%	Inflation increase (rounded) - Maximum charge £500 (for each assessment)
Sampling ⁽¹⁾ No fee is payable where a sample is taken and analysed solely to confirm or clarify the results of the analysis of a previous sample			71.47	71.50	0.04%	Inflation increase (rounded) - Maximum charge £500 (for each assessment)
Investigation			71.47	71.50	0.04%	Inflation increase (rounded) - Maximum charge £500 (for each assessment)
Authorisation			71.47	71.50	0.04%	Inflation increase (rounded) - Maximum charge £500 (for each assessment)
Regulation 10 (Domestic Supplies)			25.00	25.00	0.00%	Maximum £25
Analysing a sample taken during check monitoring			Analytic cost of the sample	Analytic cost of the sample		Maximum charge £100
Analysing a sample taken during audit monitoring and monitoring under regulation 11			Analytic cost of the sample	Analytic cost of the sample		Maximum charge £500
Various public registers						
Land Use Enquiry - Residential premises	D	Fully flexible	161.32	162.00	0.42%	Inflation increase (CPI, October 2020 index ONS - rounded)
Land Use Enquiry - Commercial premises			268.52	270.00	0.55%	Inflation increase (CPI, October 2020 index ONS - rounded)
CCTV						
Information to support an insurance claim:	Discretionary	Fully flexible	71.47	71.50	0.04%	Inflation increase (CPI, October 2020 index ONS - rounded)
Fixed Penalty Notices (FPN's)						
Regulation 2 of the Unauthorised Deposit of Waste (Fixed Penalties) Regulations 2016 at £400 per penalty notice for fly tipping to be paid within 14 days (Charge reduced to £250 if paid within 10 days of issue)	M	Capped	400.00	400.00	0.00%	
Depositing Litter - S87/88 Environmental Protection Act 1990 (Capped at £150) Penalty Set by L B Southwark. (Charge = £100 if paid within 10 days)	M	Capped	150.00	150.00	0.00%	
Failure to produce waste transfer documents - s34/34A Environmental Protection Act 1990 to be paid within 14 days (Charge reduced to £180 if paid within 10 days)	M	Capped	300.00	300.00	0.00%	

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
Failure to produce authority to transport waste - s5/5B control of Pollution Amendment Act 1989 to be paid within 14 days (Charge reduced to £180 if paid within 10 days)	M	Capped	300.00	300.00	0.00%	
Unauthorised distribution of free printed matter - s3A Environmental Protection Act 1990 (Capped at £80) charge reduced to £60 if paid within 10 days Penalty set by L B Southwark	M	Capped	80.00	80.00	0.00%	
Failure to comply with a waste receptacles notice - s46/47/47ZA/47ZB Environmental Protection Act 1990 (Capped at £110) Penalty set by L B Southwark to be paid within 14 days (Charge reduced to £60 if paid within 10 days)	M	Capped	110.00	110.00	0.00%	
Repairing vehicles on a road - s4/6 Clean Neighbourhoods and Environment Act 2005 (Capped at £110) Penalty set by L B Southwark to be paid within 14 days (charge reduced to £100 if paid within 10 days)	M	Capped	110.00	110.00	0.00%	
Unauthorised marks on the highway (graffiti) - s132 Highways Act 1980 / s43 Antisocial Behaviour Act 2003 (Capped at £80) Penalty set by L B Southwark (no reduction for early payment)	M	Capped	80.00	80.00	0.00%	
Destroying or damaging property (graffiti and flyposting) - s1 Criminal Damage Act 1971 / s43 Antisocial Behaviour Act 2003 (Capped at £80) Penalty set by L B Southwark (no reduction for early payment)	M	Capped	80.00	80.00	0.00%	
Unauthorised display of advertisements (flyposting) - the individual affixing the advertisement - s224 Town and county Planning Act 1990 / Antisocial Behaviour Act 2003 (Capped at £80) Penalty set by L B Southwark (no reduction for early payment)	M	Capped	80.00	80.00	0.00%	
Smoking in a smoke free place - Health Act 2006 (Capped at £50) Penalty set by Health act 2006	M	Capped	50.00	50.00	0.00%	
Failure to display required no-smoking signs - Health Act 2006 (Capped at £200) Penalty set by Health Act 2006	M	Capped	200.00	200.00	0.00%	
Contravention or failure to comply with requirement or prohibition imposed by abatement notice - residential - s79/80 Environmental Protection Act 1990 (Capped at £100) Penalty set by ALG	M	Capped	100.00	100.00	0.00%	
Contravention or failure to comply with requirement or prohibition imposed by abatement notice - industrial / trade / business - s79/80 Environmental Protection Act 1990 (Capped at £400) Penalty set by ALG	M	Capped	400.00	400.00	0.00%	
Displaying advertisement in contravention of regulations - s224 Town and Country Planning Act 1990 (Capped at £100) Penalty set by ALG	M	Capped	100.00	100.00	0.00%	
Contravention of condition of street trading license or temporary license - s34 London Local Authorities Act 1990 (LLA 1990) (Capped at £100) Penalty set by ALG	M	Capped	100.00	100.00	0.00%	

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
Making false statement in connection with application for street trading license or temporary license - s34 London Local Authorities Act 1990 (LLA 1990) (Capped at £125) Penalty set by ALG	M	Capped	125.00	125.00	0.00%	
Resisting or obstructing authorised officer - s34 London Local Authorities 1990 (LLA 1990) (Capped at £250) Penalty set by ALG	M	Capped	250.00	250.00	0.00%	Lesser amount of £150-28/14 days
Failure to produce street trading license on demand - s34 London Local Authorities Act 1990 (LLA 1990) (Capped at £100) Penalty set by ALG	M	Capped	100.00	100.00	0.00%	Lesser amount of £60-28/14 days
Unlicensed street trading - s38 London Local Authorities Act 1990 (LLA 1990) (Capped at £150) Penalty set by ALG	M	Capped	150.00	150.00	0.00%	
Public Space Protection Order (PSPO) provision to tackle Dog related ASB	M	Capped	100.00	100.00	0.00%	PSPO requirements and restrictions under the ASB, Crime and Policing Act 2014. Provisions for the following: Dog exclusion to gated children's play areas, dogs on leads areas, maximum number of dogs (set at six) with three off a lead at any one time. Early repayment charge of £80.
Dog fouling - Dogs (Public Space Protection Orders under the ASB, Crime and Policing Act)	M	Capped	100.00	100.00	0.00%	Regulations to be provided under the ASB, Crime and Policing Act 2014. Replacing Dogs fouling of land act and CNEA 2005. Early repayment charge of £80
Cycling on a footpath (Road Traffic Act 1984)	M	Capped	50.00	50.00	0.00%	Statutory in accordance with Section 72 of the Highway Act 1835 (amended by Section 85 (1) of the Local Government Act).

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
LEISURE DIRECTORATE							
(Note: All fees shown in the table below are exclusive of VAT except where explicitly shown. Appropriate VAT will be added at the time of invoicing/charging.)							
Parks Pitch Bookings and BMX Fees and Charges							
NON-VARIABLE FEES - VAT WILL NOT BE CHARGED FOR BLOCK BOOKINGS OF 10 OR MORE							
VENUE	ACTIVITY						
All the fees shown below are at Block Booking Rate (10 or more)							
All Sites: Burgess, Belair, Southwark (Artificial strip only)	Cricket - Senior - Half Day (9am-2pm or 2pm-7pm)	Discretionary	Fully flexible	70.90	71.30	0.56%	Inflation - CPI September 20 ONS (rounded)
All Sites: Burgess, Belair, Southwark (Artificial strip only)	Cricket - Junior - Half Day (9am-2pm or 2pm-7pm)			43.70	43.95	0.57%	Inflation - CPI September 20 ONS (rounded)
All Sites	Football Pitch - Senior (including Out of Borough Schools) - 90 mins			83.60	84.10	0.60%	Inflation - CPI September 20 ONS (rounded)
All Sites	Senior Football Pitch Discount - No Changing Room - 90 mins			65.60	66.00	0.61%	Inflation - CPI September 20 ONS (rounded)
All Sites	Football Pitch - Junior (including Out of Borough School) - 60 mins			41.30	41.55	0.61%	Inflation - CPI September 20 ONS (rounded)
All Sites	Junior Football Pitch Discount - No Changing Room - 60 mins			34.50	34.70	0.58%	Inflation - CPI September 20 ONS (rounded)
All Sites	Football Pitch - All Southwark School - 90 mins			31.80	32.00	0.63%	Inflation - CPI September 20 ONS (rounded)
All Sites	Football Pitch - Junior Southwark Managed School - 60 mins			17.50	17.60	0.57%	Inflation - CPI September 20 ONS (rounded)
All Sites	Football Pitch - Small Sided (including Out of Borough School) - 60 mins			29.70	29.85	0.51%	Inflation - CPI September 20 ONS (rounded)
All Sites	Football Pitch Small-Sided Discount - No Changing Room - 60 mins			17.50	17.60	0.57%	Inflation - CPI September 20 ONS (rounded)
All Sites	Football Pitch - Small Sided All Southwark Schools - 60 mins			12.00	12.10	0.83%	Inflation - CPI September 20 ONS (rounded)
Peckham Rye Common	Gaelic Football / Aussie Rules - 90 mins			83.60	84.05	0.54%	Inflation - CPI September 20 ONS (rounded)
Burgess Park Community Sports Centre	Rugby - Junior - 60 mins	Discretionary	Fully flexible	41.30	41.50	0.48%	Inflation - CPI September 20 ONS (rounded)
Burgess Park Community Sports Centre	Rugby - Senior Peak - 90 mins			83.60	84.05	0.54%	Inflation - CPI September 20 ONS (rounded)
Burgess Park Community Sports Centre	Rugby - Senior Off-Peak - 90 mins			65.60	65.90	0.46%	Inflation - CPI September 20 ONS (rounded)
All Sites	Touch Rugby (Not on existing pitches) - 60 mins			31.30	31.45	0.48%	Inflation - CPI September 20 ONS (rounded)
Burgess Park Community Sports Centre	3g Astro turf - Full Pitch - 60 mins			154.40	155.30	0.58%	Inflation - CPI September 20 ONS (rounded)
Burgess Park Community Sports Centre	3g Astro turf - Third of pitch - 60 mins			77.30	77.70	0.52%	Inflation - CPI September 20 ONS (rounded)
Burgess Park Community Sports Centre	3g Astro turf - Full Pitch - Community Rate - 60 mins Junior			82.50	82.90	0.48%	Inflation - CPI September 20 ONS (rounded)
Burgess Park Community Sports Centre	3g Astro turf - Third of Pitch - Community Rate - 60 mins Junior			32.30	32.50	0.62%	Inflation - CPI September 20 ONS (rounded)
Burgess Park Community Sports Centre	3g Astro turf - Full Pitch - Community Rate - 60 mins Adult			93.10	93.60	0.54%	Inflation - CPI September 20 ONS (rounded)
Burgess Park Community Sports Centre	3g Astro turf - Third of Pitch - Community Rate - 60 mins Adult			37.10	37.30	0.54%	Inflation - CPI September 20 ONS (rounded)
Burgess Park Community Sports Centre	3g Astro turf All Southwark Schools - Full Pitch - 60 mins - Southwark Schools non vatable			38.20	38.40	0.52%	Inflation - CPI September 20 ONS (rounded)
Burgess Park Community Sports Centre	3g Astro turf All Southwark Schools - Third of Pitch - 60 mins - Southwark Schools non vatable			21.20	21.30	0.47%	Inflation - CPI September 20 ONS (rounded)

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments		
Proposed new Burgess Park and brimington 3G pitches and St. Pauls.	3g Astro turf - quarter of pitch - 60min	Discretionary	Fully flexible	39.10	39.30	0.51%	Inflation - CPI September 20 ONS (rounded)		
Proposed new Burgess Park and brimington 3G pitches and St. Pauls.	3g Astro turf - quarter of pitch - Community rate - 60min	Discretionary	Fully flexible	23.60	23.75	0.64%	Inflation - CPI September 20 ONS (rounded)		
Proposed new Burgess Park and St Pauls.	3g Astro turf - Full Pitch - 120 min (FA affiliated club & league)	Discretionary	Fully flexible	105.00	105.60	0.57%	Inflation - CPI September 20 ONS (rounded)		
Proposed new Burgess Park and St Pauls.	3g Astro turf - half pitch - 9 vs 9 - 90 min (FA affiliated club & league)	Discretionary	Fully flexible	53.70	54.00	0.56%	Inflation - CPI September 20 ONS (rounded)		
Proposed new Burgess Park and St Pauls.	3g Astro turf - half pitch - 7 vs 7 - 90 min (FA affiliated club & league)	Discretionary	Fully flexible	44.80	45.00	0.45%	Inflation - CPI September 20 ONS (rounded)		
Tabard Gardens	Astro turf 7 a Side - Full Pitch- Peak - 60 mins - Peak hours weekday's 4pm-9pm	Discretionary	Fully flexible	93.10	93.60	0.54%	Inflation - CPI September 20 ONS (rounded)		
Tabard Gardens	Astro turf 7 a Side - Half Pitch - Peak - 60 mins - Peak hours weekday's 4pm-9pm			61.40	61.70	0.49%	Inflation - CPI September 20 ONS (rounded)		
Tabard Gardens	Astro turf 7 a Side - Full Pitch- Peak - 60 mins - Peak hours weekday's 4pm-9pm Juniors			40.20	40.40	0.50%	Inflation - CPI September 20 ONS (rounded)		
Tabard Gardens	Astro turf 7 a Side - Half Pitch - Peak - 60 mins - Peak hours weekday's 4pm-9pm Juniors			30.80	30.95	0.49%	Inflation - CPI September 20 ONS (rounded)		
Tabard Gardens	Astro turf 7 a Side - Full Pitch- Off-Peak - 60 mins - Off Peak hours 9am -4pm			40.20	40.40	0.50%	Inflation - CPI September 20 ONS (rounded)		
Tabard Gardens	Astro turf 7 a Side - Half Pitch- Off- Peak - 60 mins - Off Peak hours 9am -4pm			30.80	30.95	0.49%	Inflation - CPI September 20 ONS (rounded)		
Tabard Gardens	Astro turf 7 a Side - Full Pitch - 60 mins All Southwark Schools - non vatable			37.10	37.30	0.54%	Inflation - CPI September 20 ONS (rounded)		
Tabard Gardens	Astro turf 7 a Side - Half Pitch- 60 mins All Southwark Schools - non vatable			18.60	18.70	0.54%	Inflation - CPI September 20 ONS (rounded)		
Belair Park, Dulwich Park, Peckham Rye Park	Changing Room Hire - Training and Away Fixtures Flat Fee - Minimum Charge			Discretionary	Fully flexible	50.80	51.10	0.59%	Inflation - CPI September 20 ONS (rounded)
Belair Park, Dulwich Park, Peckham Rye Park	Changing Room Hire - Late Locking Fee - Per Hour					19.20	19.30	0.52%	Inflation - CPI September 20 ONS (rounded)
BMX Track	Book and ride peak - up to 30 riders - 60 mins	147.00	147.70			0.48%	Inflation - CPI September 20 ONS (rounded)		
BMX Track	New- Book and ride peak - up to 15 riders - 60 mins	108.90	109.50			0.55%	Inflation - CPI September 20 ONS (rounded)		
BMX Track	New- Peak track only booking- No coach or equipment	86.70	87.20			0.58%	Inflation - CPI September 20 ONS (rounded)		
BMX Track	Book and ride off-peak - up to 30 riders - 60 mins	89.90	90.40			0.56%	Inflation - CPI September 20 ONS (rounded)		
BMX Track	New- Book and ride off peak - up to 15 riders - 60 mins	68.30	68.70			0.59%	Inflation - CPI September 20 ONS (rounded)		
BMX Track	New- Off Peak track only booking- No coach or equipment	45.60	45.80			0.44%	Inflation - CPI September 20 ONS (rounded)		
BMX Track	Club - No charge for first 700 hours per annum. £25/hr for any additional use.	24.40	24.55			0.61%	Inflation - CPI September 20 ONS (rounded)		
Burgess Park Lake	Fishing Day Ticket Per Rod	4.50	4.52			0.44%	Inflation - CPI September 20 ONS (rounded)		
Burgess Park Lake	Fishing Day Ticket Concession Per Rod	1.75	1.76	0.57%	Inflation - CPI September 20 ONS (rounded)				
VATABLE FEES (Fees shown below are inclusive of 20% VAT)									
All Sites: Burgess, Belair, Southwark (Artificial strip only)	Cricket - Senior - Half Day (9am-2pm or 2pm-7pm)			84.70	85.20	0.59%	Inflation - CPI September 20 ONS (rounded)		
All Sites: Burgess, Belair, Southwark (Artificial strip only)	Cricket - Junior - Half Day (9am-2pm or 2pm-7pm)			52.40	52.70	0.57%	Inflation - CPI September 20 ONS (rounded)		
All Sites	Football Pitch - Senior (including Out of borough Schools) - 90 mins			100.50	101.00	0.50%	Inflation - CPI September 20 ONS (rounded)		

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
All Sites	Senior Football Pitch Discount - No Changing Room - 90 mins	Discretionary	Fully flexible	78.80	79.20	0.51%	Inflation - CPI September 20 ONS (rounded)
All Sites	Football Pitch - Junior (including Out of Borough Schools) - 60 mins			49.80	50.10	0.60%	Inflation - CPI September 20 ONS (rounded)
All Sites	Junior Football Pitch Discount - No Changing Room - 60 mins			41.30	41.50	0.48%	Inflation - CPI September 20 ONS (rounded)
All Sites	Football Pitch - Small Sided (including Out of Borough Schools) - 60 mins			36.00	36.20	0.56%	Inflation - CPI September 20 ONS (rounded)
All Sites	Football Pitch Small-Sided Discount - No Changing Room - 60 mins			21.20	21.30	0.47%	Inflation - CPI September 20 ONS (rounded)
Peckham Rye Common	Gaelic Football / Aussie Rules - 90 mins			100.50	101.00	0.50%	Inflation - CPI September 20 ONS (rounded)
Burgess Park Community Sports Centre	Rugby - Junior - 60 mins			49.80	50.10	0.60%	Inflation - CPI September 20 ONS (rounded)
Burgess Park Community Sports Centre	Rugby - Senior Peak - 90 mins			100.50	101.00	0.50%	Inflation - CPI September 20 ONS (rounded)
Burgess Park Community Sports Centre	Rugby - Senior Off-Peak - 90 mins			78.80	79.20	0.51%	Inflation - CPI September 20 ONS (rounded)
All Sites	Touch Rugby (Not on existing pitches) - 60 mins			37.60	37.80	0.53%	Inflation - CPI September 20 ONS (rounded)
Burgess Park Community Sports Centre	3g Astro turf - Full Pitch - 60 mins			185.00	186.10	0.59%	Inflation - CPI September 20 ONS (rounded)
Burgess Park Community Sports Centre	3g Astro turf - Third of pitch - 60 mins			92.60	93.10	0.54%	Inflation - CPI September 20 ONS (rounded)
Burgess Park Community Sports Centre	3g Astro turf - Full Pitch - Community Rate- 60 mins Juniors			99.50	100.00	0.50%	Inflation - CPI September 20 ONS (rounded)
Burgess Park Community Sports Centre	3g Astro turf - Third of Pitch - Community Rate- 60 mins Juniors			38.70	38.90	0.52%	Inflation - CPI September 20 ONS (rounded)
Burgess Park Community Sports Centre	3g Astro turf - Full Pitch - Community Rate - 60 mins Adult			111.60	112.20	0.54%	Inflation - CPI September 20 ONS (rounded)
Burgess Park Community Sports Centre	3g Astro turf - Third of Pitch - Community Rate - 60 mins Adult			43.90	44.10	0.46%	Inflation - CPI September 20 ONS (rounded)
Tabard Gardens	Astro turf 7 a Side - Full Pitch- Peak - 60 mins - Peak hours weekday's 4pm-9pm			Discretionary	Fully flexible	112.10	112.70
Tabard Gardens	Astro turf 7 a Side - Half Pitch - Peak - 60 mins - Peak hours weekday's 4pm-9pm	73.00	73.40			0.55%	Inflation - CPI September 20 ONS (rounded)
Tabard Gardens	Astro turf 7 a Side - Full Pitch- Peak - 60 mins - Peak hours weekday's 4pm-9pm Juniors	48.70	48.95			0.51%	Inflation - CPI September 20 ONS (rounded)
Tabard Gardens	Astro turf 7 a Side - Half Pitch - Peak - 60 mins - Peak hours weekday's 4pm-9pm Juniors	36.00	36.20			0.56%	Inflation - CPI September 20 ONS (rounded)
Tabard Gardens	Astro turf 7 a Side - Full Pitch- Off-Peak - 60 mins - Off Peak hours weekday's 9am -4pm	48.70	48.95			0.51%	Inflation - CPI September 20 ONS (rounded)
Tabard Gardens	Astro turf 7 a Side - Half Pitch- Off- Peak - 60 mins - Off Peak hours weekday's 9am -4pm	36.50	36.70			0.55%	Inflation - CPI September 20 ONS (rounded)
Belair Park, Dulwich Park, Peckham Rye Park	Changing Room Hire - Training and Away Fixtures Flat Fee - Minimum Charge	Discretionary	Fully Flexible	58.70	59.00	0.51%	Inflation - CPI September 20 ONS (rounded)
Belair Park, Dulwich Park, Peckham Rye Park	Changing Room Hire - Late Locking Fee - Per Hour	Discretionary	Fully Flexible	22.30	22.40	0.45%	Inflation - CPI September 20 ONS (rounded)
BMX Track	Coaching sessions (fee per person) - 60 mins	Discretionary	Fully Flexible	4.70	4.75	1.06%	Inflation - CPI September 20 ONS (rounded)
BMX Track	Book and ride peak - up to 30 riders - 60 mins	Discretionary	Fully Flexible	175.50	176.50	0.57%	Inflation - CPI September 20 ONS (rounded)
BMX Track	Book and ride peak - up to 15 riders - 60 mins	Discretionary	Fully Flexible	131.10	131.80	0.53%	Inflation - CPI September 20 ONS (rounded)
BMX Track	Peak track booking only- No coach or equipment	Discretionary	Fully Flexible	103.70	104.30	0.58%	Inflation - CPI September 20 ONS (rounded)
BMX Track	Book and ride off-peak - up to 30 riders - 60 mins	Discretionary	Fully Flexible	108.40	109.00	0.55%	Inflation - CPI September 20 ONS (rounded)
BMX Track	Book and ride off peak - up to 15 riders - 60 mins	Discretionary	Fully Flexible	82.00	82.40	0.49%	Inflation - CPI September 20 ONS (rounded)
BMX Track	Off Peak track booking only- No coach or equipment	Discretionary	Fully Flexible	55.00	55.30	0.55%	Inflation - CPI September 20 ONS (rounded)
BMX Track	Holiday Clubs (fee per person) 9am - 3pm - 6 hours	Discretionary	Fully Flexible	20.20	20.30	0.50%	Inflation - CPI September 20 ONS (rounded)

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
BMX Track	Club - No charge for first 700 hours per annum. £25/hr for any additional use.	Discretionary	Fully Flexible	29.10	29.25	0.52%	Inflation - CPI September 20 ONS (rounded)
BMX Events	Car parking- per vehicle - Daily	Discretionary	Fully Flexible	5.90	5.95	0.85%	Inflation - CPI September 20 ONS (rounded)
BMX Events	Event practice sessions-per rider - Daily	Discretionary	Fully Flexible	5.90	5.95	0.85%	Inflation - CPI September 20 ONS (rounded)
BMX Events	Trade pitch (non catering) 6mx3m gazebo plus 1 vehicle - Daily	Discretionary	Fully Flexible	28.60	28.75	0.52%	Inflation - CPI September 20 ONS (rounded)
BMX Events	Team Area- Track side - 6m x 3m - Event duration	Discretionary	Fully Flexible	68.80	69.20	0.58%	Inflation - CPI September 20 ONS (rounded)
BMX Events	Team Area- Track side - 3m x 3m - Event duration	Discretionary	Fully Flexible	34.50	34.70	0.58%	Inflation - CPI September 20 ONS (rounded)
BMX Events	Team Area- Non Track side - 6m x 3m - Event duration	Discretionary	Fully Flexible	57.20	57.50	0.52%	Inflation - CPI September 20 ONS (rounded)
BMX Events	Team Area- Non Track side - 3m x 3m - Event duration	Discretionary	Fully Flexible	28.60	28.75	0.52%	Inflation - CPI September 20 ONS (rounded)
BMX Events	Club Area - 6m x 3m - Event duration	Discretionary	Fully Flexible	28.60	28.75	0.52%	Inflation - CPI September 20 ONS (rounded)
BMX Events	Club Area - 3m x 3m - Event duration	Discretionary	Fully Flexible	17.50	17.60	0.57%	Inflation - CPI September 20 ONS (rounded)
All Sites except GMH	Annual - Tennis Coaching Licence (1 - 3 Sessions Per Week)	Discretionary	Fully Flexible	779.00	783.00	0.51%	Inflation - CPI September 20 ONS (rounded)
All Sites except GMH	Monthly - Tennis Coaching Licence (1 - 3 Sessions Per Week)			78.30	78.70	0.51%	Inflation - CPI September 20 ONS (rounded)
All Sites except GMH	Annual - Tennis Coaching Licence (4-7 Sessions Per Week)			917.40	922.00	0.50%	Inflation - CPI September 20 ONS (rounded)
All Sites except GMH	Monthly - Tennis Coaching Licence (4-7 Sessions Per Week)			92.10	92.60	0.54%	Inflation - CPI September 20 ONS (rounded)
NEW - All Sites except GMH	Annual - Tennis Coaching Licence (8-11 Sessions Per Week)	Discretionary	Fully Flexible	New	1,075.00	N/A	Calculated based on the fee structure for the tennis licence prices in place from 2020-21
NEW - All Sites except GMH	Monthly - Tennis Coaching Licence (8-11 Sessions Per Week)	Discretionary	Fully Flexible	New	108.00	N/A	Calculated based on the fee structure for the tennis licence prices in place from 2020-21
NEW - All Sites except GMH	Annual - Tennis Coaching Licence (12-15 Sessions Per Week)	Discretionary	Fully Flexible	New	1,255.00	N/A	Calculated based on the fee structure for the tennis licence prices in place from 2020-21
NEW - All Sites except GMH	Monthly - Tennis Coaching Licence (12-15 Sessions Per Week)	Discretionary	Fully Flexible	New	126.00	N/A	Calculated based on the fee structure for the tennis licence prices in place from 2020-21
All Sites except GMH	Tennis pay and play fee for 1hr (Peak times)	Discretionary	Fully Flexible	New	7.80	N/A	This is the proposed fee charged at GMH - unify costs for tennis charges
All Sites except GMH	Tennis pay and play fee for 1hr (Off-Peak times)	Discretionary	Fully Flexible	New	5.60	N/A	This is the proposed fee charged at GMH - unify costs for tennis charges
All Sites except GMH	Tennis (Peak) Local Schools and University / Local community groups per hour	Discretionary	Fully Flexible	New	5.10	N/A	This is the proposed fee charged at GMH - unify costs for tennis charges
All Sites except GMH	Tennis (Off Peak) Local Schools and University / Local community groups per hour	Discretionary	Fully Flexible	New	5.10	N/A	This is the proposed fee charged at GMH - unify costs for tennis charges
All Sites except GMH	Tennis Juniors (maximum 30mins per day)	Discretionary	Fully Flexible	New	Free	N/A	This is the proposed fee charged at GMH - unify costs for tennis charges
All Sites except GMH	Tennis Camps (hire of court per hour)	Discretionary	Fully Flexible	New	2.50	N/A	This is the proposed fee charged at GMH - unify costs for tennis charges
Licences							
VARIABLE FEES (Fees shown below are inclusive of 20% VAT)							
All Sites	Annual Group Exercise Licence (6-20Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	778.80	782.80	0.51%	Inflation - CPI September 20 ONS (rounded)
All Sites	Monthly Group Exercise Licence (6-20Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	78.00	78.40	0.51%	Inflation - CPI September 20 ONS (rounded)
All Sites	Annual Group Exercise Licence (6 -20 Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	917.30	922.40	0.56%	Inflation - CPI September 20 ONS (rounded)
All Sites	Monthly Group Exercise Licence (6-20Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	91.90	92.40	0.54%	Inflation - CPI September 20 ONS (rounded)
All Sites	Annual Group Exercise Licence (21 -40 Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	1,718.90	1,728.50	0.56%	Inflation - CPI September 20 ONS (rounded)

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc..) and other comments	
All Sites	Monthly Group Exercise Licence (21 -40 Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	171.90	172.80	0.52%	Inflation - CPI September 20 ONS (rounded)
All Sites	Annual Group Exercise Licence (41 -60 Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	3,435.50	3,455.00	0.57%	Inflation - CPI September 20 ONS (rounded)
All Sites	Monthly Group Exercise Licence (41 -60 Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	343.60	345.50	0.55%	Inflation - CPI September 20 ONS (rounded)
All Sites	Annual Group Exercise Licence (21 -40 Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	3,435.50	3,455.00	0.57%	Inflation - CPI September 20 ONS (rounded)
All Sites	Monthly Group Exercise Licence (21 -40 Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	343.60	345.50	0.55%	Inflation - CPI September 20 ONS (rounded)
All Sites	Annual Group Exercise Licence (41 -60 Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	5,158.70	5,185.00	0.51%	Inflation - CPI September 20 ONS (rounded)
All Sites	Monthly Group Exercise Licence (41 -60 Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	516.00	518.80	0.54%	Inflation - CPI September 20 ONS (rounded)
All Sites	Annual Personal Trainers Licence (5 or less Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	321.80	323.50	0.53%	Inflation - CPI September 20 ONS (rounded)
All Sites	Monthly Personal Trainers Licence (5 or less Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	32.20	32.35	0.47%	Inflation - CPI September 20 ONS (rounded)
All Sites	Annual Personal Trainers Licence (5 or less Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	550.90	554.00	0.56%	Inflation - CPI September 20 ONS (rounded)
All Sites	Monthly Personal Trainers Licence (5 or less Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	55.20	55.50	0.54%	Inflation - CPI September 20 ONS (rounded)
Play Service and Parks - Revised Room Hire							
All Sites	Hall Hire (capacity 30+) Standard Peak Time	Discretionary	Fully flexible	68.80	69.20	0.58%	Inflation - CPI September 20 ONS (rounded)
All Sites	Hall Hire (capacity 30+) Standard Off - Peak	Discretionary	Fully flexible	37.10	37.30	0.54%	Inflation - CPI September 20 ONS (rounded)
All Sites	Hall Hire (capacity of 30+) Community Peak Time	Discretionary	Fully flexible	52.90	53.20	0.57%	Inflation - CPI September 20 ONS (rounded)
All Sites	Hall Hire (capacity of 30+) Community Off - Peak	Discretionary	Fully flexible	33.90	34.10	0.59%	Inflation - CPI September 20 ONS (rounded)
All Sites	Hall Hire (capacity 30+) Peak - Southwark School	Discretionary	Fully flexible	25.25	25.40	0.59%	Inflation - CPI September 20 ONS (rounded)
All Sites	Hall Hire (capacity 30+) Off - Peak - Southwark School	Discretionary	Fully flexible	13.70	13.75	0.36%	Inflation - CPI September 20 ONS (rounded)
All Sites	Room Hire (capacity less than 30) Standard Peak	Discretionary	Fully flexible	42.40	42.60	0.47%	Inflation - CPI September 20 ONS (rounded)
All Sites	Room Hire (capacity less than 30) Standard Off - Peak	Discretionary	Fully flexible	31.80	32.00	0.63%	Inflation - CPI September 20 ONS (rounded)
All Sites	Room Hire (capacity less than 30) Community Peak	Discretionary	Fully flexible	37.10	37.30	0.54%	Inflation - CPI September 20 ONS (rounded)
All Sites	Room Hire (capacity less than 30) Community Off - Peak	Discretionary	Fully flexible	18.50	18.60	0.54%	Inflation - CPI September 20 ONS (rounded)
All Sites	Room Hire (capacity less than 30) Peak - Southwark School	Discretionary	Fully flexible	15.65	15.70	0.32%	Inflation - CPI September 20 ONS (rounded)
All Sites	Room Hire (capacity less than 30) Off - Peak - Southwark School	Discretionary	Fully flexible	11.75	11.80	0.43%	Inflation - CPI September 20 ONS (rounded)
All Sites	Supervised Adventure Playground (inc Hall) Small grp (up to 10)	Discretionary	Fully flexible	100.50	101.00	0.50%	Inflation - CPI September 20 ONS (rounded)
All Sites	Supervised Adventure Playground (inc Hall) Large grp (10-20)	Discretionary	Fully flexible	126.90	127.50	0.47%	Inflation - CPI September 20 ONS (rounded)
All Sites	Supervised Climbing Wall (inc Hall) Small grp (up to 10)	Discretionary	Fully flexible	100.50	101.00	0.50%	Inflation - CPI September 20 ONS (rounded)
All Sites	Supervised Climbing Wall (inc Hall) Large grp (10-20)	Discretionary	Fully flexible	126.90	127.50	0.47%	Inflation - CPI September 20 ONS (rounded)
All Sites - Park Car Parks	Pay by Phone Car Parking	Discretionary	Fully flexible	2.00	2.00	0.00%	Fixed until 2022
All Sites - Park Car Parks	Business Parking Permit Annual	Discretionary	Fully flexible	N/A	600.00	New	Based on off street parking business permit rate
All Sites - Park Car Parks	Business Parking Permit 50% discount for electric vehicles Annual	Discretionary	Fully flexible	N/A	300.00	New	Based on off street parking business permit rate
All Sites - Park Car Parks	Business Parking Permit Six Month	Discretionary	Fully flexible	N/A	380.00	New	Based on off street parking business permit rate
All Sites - Park Car Parks	Business Parking Permit 50% discount electric vehicles Six Month	Discretionary	Fully flexible	N/A	190.00	New	Based on off street parking business permit rate

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc..) and other comments
All Sites - Park Car Parks	Event Organiser Parking Licence for 25% occupancy Per Day	Discretionary	Fully flexible	N/A	50.00	New	Based on average daily parking space income across all sites in 2020-21
All Sites - Park Car Parks	Location Film Unit Parking Licence Per Day	Discretionary	Fully flexible	N/A	50.00	New	Based on average daily parking space income across all sites in 2020-22
All Site excl Tier 1 Parks	Parks Mobile Trading Licence Per Month	Discretionary	Fully flexible	N/A	300.00	New	Based on Street Markets fee for licensed traders (other locations)
All Sites	Works Licence Administration Fee	Discretionary	Fully flexible	317.10	319.00	0.60%	Inflation - CPI September 20 ONS (rounded)
CEMETERIES AND CREMATORIUM (Figures Ex-VAT. Appropriate VAT will be added)							
Cemeteries Interment Fees Resident							
ALL Fees are increased based on RPI same as last year							
NEW	Interment Resident Stillborn	Discretionary	Fully flexible	0.00	355.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund
NEW	Interment Resident Child 0-5Yrs	Discretionary	Fully flexible	0.00	635.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund
NEW	Interment Resident Child 5-17Yrs	Discretionary	Fully flexible	0.00	985.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund
NEW	Interment Child Cremated Remains 0-17Yrs	Discretionary	Fully flexible	0.00	325.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
	18-yrs - Adult Coffin Interment	Discretionary	Fully flexible	2,010.00	2,032.00	1.09%	Inflation - ONS (rounded) RPI 1.1%
	18-yrs - Adult Interment for Coffins/Caskets Exceeding 6FT 6" X 26"	Discretionary	Fully flexible	2,830.00	2,861.00	1.10%	Inflation - ONS (rounded) RPI 1.1%
	Interment of Cremated Remains in a Private Grave	Discretionary	Fully flexible	646.00	650.00	0.62%	Inflation - ONS (rounded) RPI 1.1%
	Interment of Cremated Remains into a Grave at the Time of a Coffin/Casket Burial (per set of remains)	Discretionary	Fully flexible	85.00	86.00	1.18%	Inflation - ONS (rounded) RPI 1.1%
	Interment of a 2nd Coffin/Casket into a Grave at the Time of a Coffin/Casket Burial	Discretionary	Fully flexible	495.00	495.00	0.00%	No Change
	Scattering of Cremated Remains on a Grave When Cremation Did Not Take Place at Honor Oak Crematorium	Discretionary	Fully flexible	112.00	113.00	0.89%	Inflation - ONS (rounded) RPI 1.1%
	Scattering of Cremated Remains on a Grave Where Cremation Took Place at Honor Oak Crematorium	Discretionary	Fully flexible	90.00	91.00	1.11%	Inflation - ONS (rounded) RPI 1.1%
	Saturday Interment Supplement No Chapel Service	Discretionary	Fully flexible	838.00	847.00	1.07%	Inflation - ONS (rounded) RPI 1.1%
	Saturday Interment Supplement - Burial After A Chapel Service	Discretionary	Fully flexible	915.00	925.00	1.09%	Inflation - ONS (rounded) RPI 1.1%
	Saturday Interment Supplement - Cremated Remains	Discretionary	Fully flexible	360.00	364.00	1.11%	Inflation - ONS (rounded) RPI 1.1%
Cemeteries - Resident Grave Purchase Fees							
NEW	Resident Stillborn Grave	Discretionary	Fully flexible	0.00	405.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Resident Child Grave 0-5Yrs	Discretionary	Fully flexible	0.00	685.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Resident Child Grave 5-17Yrs	Discretionary	Fully flexible	0.00	1,350.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Resident Child Cremated Remains Grave 0-17Yrs For 1 x Interment	Discretionary	Fully flexible	0.00	685.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Resident Child & Parent Grave 2 Interments ONLY Same as Resident Simplicity	Discretionary	Fully flexible	0.00	3,095.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Resident Child & Parent Cremated Remains Grave for 2 x Interments	Discretionary	Fully flexible	0.00	1,895.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
Simplicity Lawn Grave 25 Year	Discretionary	Fully flexible	3,066.00	3,095.00	0.95%	Inflation - ONS (rounded) RPI 1.1%
Simplicity Lawn Grave 50 Year	Discretionary	Fully flexible	4,069.00	4,115.00	1.13%	Inflation - ONS (rounded) RPI 1.1%
Simplicity Lawn Grave 75 Year	Discretionary	Fully flexible	4,806.00	4,861.00	1.14%	Inflation - ONS (rounded) RPI 1.1%
Classic Lawn Grave 25 Year	Discretionary	Fully flexible	3,350.00	3,388.00	1.13%	Inflation - ONS (rounded) RPI 1.1%
Classic Lawn Grave 50 Year	Discretionary	Fully flexible	4,176.00	4,222.00	1.10%	Inflation - ONS (rounded) RPI 1.1%
Classic Lawn Grave 75 Year	Discretionary	Fully flexible	5,046.00	5,102.00	1.11%	Inflation - ONS (rounded) RPI 1.1%
Casket Lawn Grave 25 Year - Resident Only and Wooden Caskets Only	Discretionary	Fully flexible	3,750.00	3,791.00	1.09%	Inflation - ONS (rounded) RPI 1.1%
Casket Lawn Grave 50 Year - Resident Only and Wooden Caskets Only	Discretionary	Fully flexible	4,620.00	4,674.00	1.17%	Inflation - ONS (rounded) RPI 1.1%
Casket Lawn Grave 75 Year - Resident Only and Wooden Caskets Only	Discretionary	Fully flexible	5,490.00	5,549.00	1.07%	Inflation - ONS (rounded) RPI 1.1%
Traditional Lawn Grave 25 Year - Resident Muslim Area Only	Discretionary	Fully flexible	3,675.00	3,716.00	1.12%	Inflation - ONS (rounded) RPI 1.1%
Traditional Lawn Grave 50 Year - Resident Muslim Area Only	Discretionary	Fully flexible	4,545.00	4,592.00	1.03%	Inflation - ONS (rounded) RPI 1.1%
Traditional Lawn Grave 75 Year - Resident Muslim Area Only	Discretionary	Fully flexible	5,415.00	5,475.00	1.11%	Inflation - ONS (rounded) RPI 1.1%
Standard Lawn Grave (Interment x 1 Only 25 Years) - Resident Only	Discretionary	Fully flexible	2,662.00	2,662.00	0.00%	No Change Already at Maximum charge
NEW Standard Lawn Single & Interment (Public)				5,015.00		New Fee - cost of delivering the service no fees in current structure to facilitate public health funerals for burial
NEW Cremated Remains Plot (For 2) 25YEARS New Resident Only	Discretionary	Fully flexible	0.00	1,895.00	0.00%	New Fee - cost of delivering the service
NEW Cremated Remains Plot (For 2) 50YEARS New Resident Only	Discretionary	Fully flexible	0.00	2,645.00	0.00%	New Fee - cost of delivering the service
NEW Cremated Remains Plot (For 4) 25 YEARS New Resident Only	Discretionary	Fully flexible	0.00	2,695.00		New Fee - cost of delivering the service
NEW Cremated Remains Plot (For 4) 50 YEARS New Resident Only	Discretionary	Fully flexible	0.00	3,250.00	0.00%	New Fee - cost of delivering the service
Renewal or Extension of Exclusive Right of Burial per 10 years	Discretionary	Fully flexible	485.00	490.50	1.13%	Inflation - ONS (rounded) RPI 1.1%
Cemeteries Interment Fees Non-Resident						
NEW Interment Non Resident NVF (Private Not CFF)	Discretionary	Fully flexible	0.00	385.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW Interment Non Resident Stillborn	Discretionary	Fully flexible	0.00	425.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW Interment Non Resident Child 0-5Yrs	Discretionary	Fully flexible	0.00	705.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW Interment Non Resident Child 5-17Yrs	Discretionary	Fully flexible	0.00	1,250.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW Interment Child Cremated Remains 0-17Yrs Non Resident	Discretionary	Fully flexible	0.00	535.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
18-yrs - Adult Coffin Interment Up to 6ft 6" X 26"	Discretionary	Fully flexible	4,425.00	4,425.00	0.00%	No Change Already at Maximum charge
18-yrs - Adult Interment for Coffins/Caskets Exceeding 6FT 6" X 26"	Discretionary	Fully flexible	5,350.00	5,350.00	0.00%	No Change Already at Maximum charge
Interment of cremated remains in a private grave	Discretionary	Fully flexible	646.00	653.00	1.08%	Inflation - ONS (rounded) RPI 1.1%
Interment of Cremated Remains into a Grave at the Time of a Coffin/Casket Burial (per set of remains)	Discretionary	Fully flexible	85.00	86.00	1.18%	Inflation - ONS (rounded) RPI 1.1%

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
	Interment of a 2nd Coffin/Casket into a Grave at the Time of a Coffin/Casket Burial	Discretionary	Fully flexible	495.00	500.00	1.01%	Inflation - ONS (rounded) RPI 1.1%
	Scattering of Cremated Remains on a Grave When Cremation Did Not Take Place at Honor Oak Crematorium	Discretionary	Fully flexible	158.00	160.00	1.27%	Inflation - ONS (rounded) RPI 1.1%
	Scattering of Cremated Remains on a Grave Where Cremation Took Place at Honor Oak Crematorium	Discretionary	Fully flexible	102.00	103.00	0.98%	Inflation - ONS (rounded) RPI 1.1%
	Saturday Interment Supplement No Chapel Service	Discretionary	Fully flexible	838.00	847.00	1.07%	Inflation - ONS (rounded) RPI 1.1%
	Saturday Interment Supplement - Burial After A Chapel Service	Discretionary	Fully flexible	915.00	925.00	1.09%	Inflation - ONS (rounded) RPI 1.1%
	Saturday Interment Supplement - Cremated Remains	Discretionary	Fully flexible	360.00	364.00	1.11%	Inflation - ONS (rounded) RPI 1.1%
Cemeteries - Non Resident Grave Purchase Fees							
NEW	Non Resident NVF Grave 25 Years (Private Not CFF)	Discretionary	Fully flexible	0.00	735.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Non Resident Stillborn Grave	Discretionary	Fully flexible	0.00	835.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Non Resident Child Grave 0-5Yrs	Discretionary	Fully flexible	0.00	1,350.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Non Resident Child Grave 5-17Yrs	Discretionary	Fully flexible	0.00	2,450.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Non Resident Child Cremated Remains Grave 0-17Yrs For 1 x Interment	Discretionary	Fully flexible	0.00	985.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Non Resident Child & Parent Grave 2 Interments ONLY Same as Non Resident Simplicity	Discretionary	Fully flexible	0.00	7,310.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Non Resident Child & Parent Cremated Remains Grave for 2 x Interments	Discretionary	Fully flexible	0.00	2,450.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
	Simplicity Lawn Grave 25 Year	Discretionary	Fully flexible	7,230.00	7,310.00	1.11%	Inflation - ONS (rounded) RPI 1.1%
	Simplicity Lawn Grave 50 Year	Discretionary	Fully flexible	8,383.00	8,475.00	1.10%	Inflation - ONS (rounded) RPI 1.1%
	Simplicity Lawn Grave 75 Year	Discretionary	Fully flexible	9,190.00	9,290.00	1.09%	Inflation - ONS (rounded) RPI 1.1%
	Classic Lawn Grave 25 Year	Discretionary	Fully flexible	7,427.00	7,509.00	1.10%	Inflation - ONS (rounded) RPI 1.1%
	Classic Lawn Grave 50 Year	Discretionary	Fully flexible	8,450.00	8,543.00	1.10%	Inflation - ONS (rounded) RPI 1.1%
	Classic Lawn Grave 75 Year	Discretionary	Fully flexible	9,367.00	9,469.00	1.09%	Inflation - ONS (rounded) RPI 1.1%
	Renewal or Extension of Exclusive Right of Burial PER TEN YEARS	Discretionary	Fully flexible	585.00	592.00	1.20%	Inflation - ONS (rounded) RPI 1.1%
Service Fees							
	Direct to Grave Service 20 Mins Inclusive (No Fee)	Discretionary	Fully flexible	0.00	-		No Fee
	Chapel Service 30mins + 20 Mins Graveside Service Inclusive	Discretionary	Fully flexible	135.00	136.50	1.11%	Inflation - ONS (rounded) RPI 1.1%
	Double Chapel Service 60 Mins + 20 Mins Graveside Service Inclusive	Discretionary	Fully flexible	270.00	273.00	1.11%	Inflation - ONS (rounded) RPI 1.1%
	Graveside Service 45 Mins Inclusive	Discretionary	Fully flexible	65.00	65.00	0.00%	No Change Already at Maximum charge
	Single Chapel Service & Extended Grave Service (Includes Backfills 30 Mins + 1.5Hrs Grave Side)	Discretionary	Fully flexible	195.00	195.00	0.00%	No Change Already at Maximum charge
	Double Chapel Service & Extended Grave Service (Includes Backfills 60 Mins + 1.5Hrs Grave Side)	Discretionary	Fully flexible	335.00	335.00	0.00%	No Change Already at Maximum charge
	Extended Graveside Service (Includes Services Requiring Backfill Service) 2.5Hrs @ Graveside	Discretionary	Fully flexible	195.00	195.00	0.00%	No Change Already at Maximum charge

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
	Use of Chapel for Memorial Service 1hr - Monday - Friday) New	Discretionary	Fully flexible	250.00	253.00	1.20%	Inflation - ONS (rounded) RPI 1.1%
	Use of Organ	Discretionary	Fully flexible	35.00	35.50	1.43%	Inflation - ONS (rounded) RPI 1.1%
	Late to Burial Graveside/Chapel (Per 15 Minutes)	Discretionary	Fully flexible	65.00	65.50	0.77%	Inflation - ONS (rounded) RPI 1.1%
Exhumation							Inflation - ONS (rounded) RPI 1.1%
	Exhumation (Single Coffin)	Discretionary	Fully flexible	5,500.00	5,560.00	1.09%	Inflation - ONS (rounded) RPI 1.1%
	Exhumation of any Subsequent Coffins on the Same Day	Discretionary	Fully flexible	900.00	910.00	1.11%	Inflation - ONS (rounded) RPI 1.1%
	Exhumation of Cremated Remains (Single)	Discretionary	Fully flexible	541.00	547.00	1.11%	Inflation - ONS (rounded) RPI 1.1%
	Exhumation of any Subsequent Coffins on the Same Day	Discretionary	Fully flexible	225.00	227.50	1.11%	Inflation - ONS (rounded) RPI 1.1%
Deeds							
	Registration of Transfer of Burial Rights,	Discretionary	Fully flexible	88.00	90.00	2.27%	Inflation - ONS (rounded) RPI 1.1%
	Replacement Deed of Grant	Discretionary	Fully flexible	55.00	55.50	0.91%	Inflation - ONS (rounded) RPI 1.1%
NEW	Transfer & Replacement of Deed Service	Discretionary	Fully flexible	0.00	135.00		New Fee - cost of delivering the service joint bundle fee to provide value services
Memorial Permits							
NEW	Simplicity Memorial Licence Fee Private Grave 25 years - Includes 5 Yearly Risk Assessments	Discretionary	Fully flexible	0.00	295.00		New Fee - cost of delivering the service
NEW	Classic Memorial Licence Fee Private Grave 25 years - Includes 5 Yearly Risk Assessments	Discretionary	Fully flexible	0.00	305.00	0.00%	New Fee - cost of delivering the service streamlining the memorial permit costs to co-ordinate with the types of graves offered and ancillary services
NEW	Fixed Shoe Memorial Permit			0.00	350.00	0.00%	New Fee - cost of delivering the service streamlining the memorial permit costs to co-ordinate with the types of graves offered and ancillary services
NEW	Traditional Memorial Permit Where Permitted			0.00	385.00	0.00%	New Fee - cost of delivering the service streamlining the memorial permit costs to co-ordinate with the types of graves offered and ancillary services
NEW	Memorial Licence Fee - NVF Public Grave (15 years Only)	Discretionary	Fully flexible	0.00	115.00	0.00%	New Fee - cost of delivering the service streamlining the memorial permit costs to co-ordinate with the types of graves offered and ancillary services
NEW	Memorial Licence Fee - Stillborn Grave (25 years Only)	Discretionary	Fully flexible	0.00	185.00	0.00%	New Fee - cost of delivering the service streamlining the memorial permit costs to co-ordinate with the types of graves offered and ancillary services
NEW	Memorial Licence Fee - Children Grave 0-5 yrs (25 years Only)	Discretionary	Fully flexible	0.00	225.00	0.00%	New Fee - cost of delivering the service streamlining the memorial permit costs to co-ordinate with the types of graves offered and ancillary services
NEW	Added Inscription to Existing Memorial. Adding Photo Plaque to Existing Memorial ON SITE WORK ONLY	Discretionary	Fully flexible	0.00	115.00	0.00%	New Fee - cost of delivering the service streamlining the memorial permit costs to co-ordinate with the types of graves offered and ancillary services
NEW	Renovation/Cleaning or Refix of Memorial - Permit ON SITE WORK ONLY	Discretionary	Fully flexible	0.00	65.00	0.00%	New Fee - cost of delivering the service streamlining the memorial permit costs to co-ordinate with the types of graves offered and ancillary services
NEW	Refix with Added Inscription (Returned after Burial) NEW	Discretionary	Fully flexible	0.00	165.00	0.00%	New Fee - cost of delivering the service streamlining the memorial permit costs to co-ordinate with the types of graves offered and ancillary services
NEW	Memorial Permit Temporary Marker for 12 Months Only New	Discretionary	Fully flexible	0.00	40.00	0.00%	New Fee - cost of delivering the service streamlining the memorial permit costs to co-ordinate with the types of graves offered and ancillary services
	Cemetery Memorial Bench Permit 10 Years	Discretionary	Fully flexible	235.00	237.50	1.06%	Inflation - ONS (rounded) RPI 1.1%
NEW	Rights to Add Vase or Tablet (Where Permitted)	Discretionary	Fully flexible	0.00	145.00	0.00%	New Fee - cost of delivering the service streamlining the memorial permit costs to co-ordinate with the types of graves offered and ancillary services

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
NEW	Rights to Add Kerbs (Where Authorised - Older Areas)	Discretionary	Fully flexible	0.00	235.00	0.00%	New Fee - cost of delivering the service streamlining the memorial permit costs to co-ordinate with the types of graves offered and ancillary services
Grave Preparation Ancillary Items							
	Removal of Memorial not Exceeding 7' X 3'	Discretionary	Fully flexible	293.00	296.00	1.02%	Inflation - ONS (rounded) RPI 1.1%
	Grave Depth Check (Where Possible)	Discretionary	Fully flexible	30.00	30.00	0.00%	Inflation - ONS (rounded) RPI 1.1%
	Concrete over Shallow Grave, following Interment	Discretionary	Fully flexible	175.00	177.00	1.14%	Inflation - ONS (rounded) RPI 1.1%
	Ground works to Uncover Memorials or find Burial Location at Nunhead (Where Possible)	Discretionary	Fully flexible	175.00	177.00	1.14%	Inflation - ONS (rounded) RPI 1.1%
	Removal of Garden Area	Discretionary	Fully flexible	81.00	82.00	1.23%	Inflation - ONS (rounded) RPI 1.1%
	Removal of Items Including Trees, Bush for Burial Preparation	Discretionary	Fully flexible	81.00	82.00	1.23%	Inflation - ONS (rounded) RPI 1.1%
NEW	Removal of Unauthorised Items (S) NEW	Discretionary	Fully flexible	0.00	24.00	0.00%	New Fee - cost of delivering the service to recover costs for removal of unauthorised items placed in the cemeteries
NEW	Removal of Unauthorised Items (M) NEW	Discretionary	Fully flexible	0.00	58.00	0.00%	New Fee - cost of delivering the service to recover costs for removal of unauthorised items placed in the cemeteries
NEW	Removal of Unauthorised Items (L) NEW	Discretionary	Fully flexible	0.00	86.00	0.00%	New Fee - cost of delivering the service to recover costs for removal of unauthorised items placed in the cemeteries
General Maintenance Fees							
	Grave Top Up (After 12 Months from Interment)	Discretionary	Fully flexible	32.00	48.00	50.00%	Increase reflects increased supplier costs
	Grave Return (After 12 Months from Interment)	Discretionary	Fully flexible	85.00	112.00	31.76%	Increase reflects increased supplier costs
NEW	Level & Turf (After 12 Months from Interment)	Discretionary	Fully flexible	105.00	125.00	19.05%	New Fee - cost of delivering the service bubble fee to provide value services
	Removal of Garden Area	Discretionary	Fully flexible	78.00	79.00	1.28%	Increase reflects increased disposal costs
	Removal of Items Including Trees, Bush for Burial Preparation	Discretionary	Fully flexible	78.00	79.00	1.28%	Increase reflects increased disposal costs
Memorial Safety							
NEW	Lift & Level Memorial NEW	Discretionary	Fully flexible	0.00	235.00	0%	New Fee - cost of delivering the service providing new services
NEW	Memorial Safety Fees (Laying Flat)	Discretionary	Fully flexible	0.00	155.00	0%	New Fee - cost of delivering the service recovery charges in line with memorial safety policy
NEW	Memorial Safety (Digging In -Mudstoning)	Discretionary	Fully flexible	0.00	165.00	0%	New Fee - cost of delivering the service recovery charges in line with memorial safety policy
	Memorial Safety Works Fee	Discretionary	Fully flexible	123.00	125.00	1.63%	Inflation - ONS (rounded) RPI 1.1%
Genealogy & Searches							
	Marking / Identification of Grave Prior to Visit - Special Request (min 5 days notice)	Discretionary	Fully flexible	35.00	35.00	0%	No Change Already at Maximum charge
	Copy of Cemetery Grave Location Plan – Per Grave (Up to A3 Size) Postal Only	Discretionary	Fully flexible	3.50	3.50	0%	No Change Already at Maximum charge
	Genealogy Search Per Name	Discretionary	Fully flexible	26.00	26.00	0.00%	No Change Already at Maximum charge
	Search & Locate Service Nunhead (Where Possible)	Discretionary	Fully flexible	106.00	107.00	0.94%	Inflation - ONS (rounded) RPI 1.1%
Memorials							
	Temporary Grave Marker Wooden Cross/Plaque	Discretionary	Fully flexible	63.00	63.50	0.79%	Inflation - ONS (rounded) RPI 1.1%
	Temporary Grave Marker Other	Discretionary	Fully flexible	79.00	80.00	1.27%	Increased in line with benchmarking
	Temporary Grave Marker & Permit Bundle	Discretionary	Fully flexible	98.00	99.00	1.02%	Increased in line with benchmarking
NEW	Low Level Memorial/Cremated Remains Grave Memorial Including Fitting	Discretionary	Fully flexible	0.00	735.00	0.00%	New Fee - cost of delivering the service new fee to provide new services
NEW	Baby Memorial Including Fitting - NVF & Stillborn Graves	Discretionary	Fully flexible	0.00	425.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Children 0-5 Year Grave Memorial Including Fitting	Discretionary	Fully flexible	0.00	795.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
	Additional Per Letter	Discretionary	Fully flexible	3.25	3.35	3.08%	Increase reflects increased supplier costs
	Photo Plaque	Discretionary	Fully flexible	98.00	100.00	2.04%	Increase reflects increased supplier costs

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NEW	Flower Vase	Discretionary	Fully flexible	0.00	18.00	0.00%	New Fee - cost of delivering the service new service and recovery costs
	Emblem/Motif/Drawing	Discretionary	Fully flexible	P.O.A	P.O.A		
Admin Charges							
	Funeral cortèges arriving late for services will be surcharged per 15 minutes overdue or part thereof	Discretionary	Fully flexible	65.00	65.50	1%	Inflation - ONS (rounded) RPI 1.1%
	Services that over run will be surcharged per 15 minutes or part thereof	Discretionary	Fully flexible	65.00	65.50	1%	Inflation - ONS (rounded) RPI 1.1%
	Cancellation Fees (Notification Required 72hrs prior to Service)	Discretionary	Fully flexible	120.00	121.00	1%	Inflation - ONS (rounded) RPI 1.1%
Digital Media Services							
	Web Cast Service - Live	Discretionary	Fully flexible	35.00	35.00	0.00%	No Change Already at Maximum charge
	Web Cast Service - On-Demand	Discretionary	Fully flexible	50.00	50.00	0.00%	No Change Already at Maximum charge
	Web Cast Service - Eternal	Discretionary	Fully flexible	55.00	55.00	0.00%	No Change Already at Maximum charge
	Photo Tribute Service - Single	Discretionary	Fully flexible	13.50	13.50	0.00%	No Change Already at Maximum charge
	Simplicity Photo Tribute - Slide Show (25 Photos)	Discretionary	Fully flexible	42.50	42.50	0.00%	No Change Already at Maximum charge
	Photo Tribute Service - Bundle (25 Additional Photos)	Discretionary	Fully flexible	25.00	25.00	0.00%	No Change Already at Maximum charge
	Professional Photo Tribute	Discretionary	Fully flexible	75.00	75.00	0.00%	No Change Already at Maximum charge
	Family Supplied Photo Tribute	Discretionary	Fully flexible	22.50	22.50	0.00%	No Change Already at Maximum charge
	DVD/Blu-Ray/USB Recording	Discretionary	Fully flexible	55.00	55.00	0.00%	No Change Already at Maximum charge
Cremation Service Fees							
NEW	NVF Cremation Optional Non Res Recovery Charge	Discretionary	Fully flexible	0.00	38.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Resident Stillborn Cremation Recovery Charge	Discretionary	Fully flexible	0.00	68.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Resident Child 0-5 Cremation Recovery Charge	Discretionary	Fully flexible	0.00	128.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Resident Child 5-17 Recovery Charge	Discretionary	Fully flexible	0.00	238.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Non Resident Stillborn Cremation Recovery Charge	Discretionary	Fully flexible	0.00	98.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Non Resident Child 0-5 Cremation Recovery Charge	Discretionary	Fully flexible	0.00	145.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Non Resident Child 5-17 Recovery Charge	Discretionary	Fully flexible	0.00	272.00	0.00%	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Adult Cremation 17yrs Plus 30 Mins	Discretionary	Fully flexible	0.00	810.00	0.00%	NO ADULT FEE AGREED LAST YEAR AS THERE WAS CHANGE IN CHILD FUNERAL RULES THROUGH AGE RANGE OF SERVICES
NEW	Double Cremation Service 17yrs Plus 60 Mins	Discretionary	Fully flexible	0.00	1,220.00	0.00%	NO ADULT FEE AGREED LAST YEAR AS THERE WAS CHANGE IN CHILD FUNERAL RULES THROUGH AGE RANGE OF SERVICES
NEW	Witnessed Charge Adult Cremation 17yrs Plus	Discretionary	Fully flexible	0.00	860.00	0.00%	NEW SERVICE INCLUDES RECOVERY OF FEES FOR ENHANCED CREAMTION SERVICES THROUGH WITNESSED CHARGING
NEW	Witnessed Charge Adult Cremation 17yrs Plus Double Time 60 Mins	Discretionary	Fully flexible	0.00	1,680.00	0.00%	NEW SERVICE INCLUDES RECOVERY OF FEES FOR ENHANCED CREMATION SERVICES THROUGH WITNESSED CHARGING

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NEW	Late Afternoon Cremation Charge	Discretionary	Fully flexible	0.00	835.00	0.00%	New Fee - cost of delivering the services LATER IN THE DAY DESIGNED TO RECOVER CHARGES
	Direct Cremation Service (9am, 9:15, 9:30 & 9:45am) No Mourners.	Discretionary	Fully flexible	371.00	375.00	1.08%	Inflation - ONS (rounded) RPI 1.1%
	Body Part Fee (Form 2 Cremation) No Mourners (Direct Cremation)	Discretionary	Fully flexible	155.00	157.00	1.29%	Inflation - ONS (rounded) RPI 1.1%
	Early Morning Service 10 & 10.45am Only (30 mins service)	Discretionary	Fully flexible	651.00	658.00	1.08%	Inflation - ONS (rounded) RPI 1.1%
	Resident - Forces Personnel Killed in Action (30 Mins)	Discretionary	Fully flexible	0.00	-		No Fee
	Extended Cremation (Double Time) (60 mins)	Discretionary	Fully flexible	1,119.00	1,131.50	1.12%	Increased in line with benchmarking
	Saturday Cremation - (30 mins)	Discretionary	Fully flexible	1,271.00	1,285.00	1.10%	Inflation - ONS (rounded) RPI 1.1%
	Saturday Cremation - (60 mins)	Discretionary	Fully flexible	1,640.00	1,658.00	1.10%	Inflation - ONS (rounded) RPI 1.1%
	Sunday Cremation - (30 mins)	Discretionary	Fully flexible	1,658.00	1,676.00	1.09%	Inflation - ONS (rounded) RPI 1.1%
	Sunday Cremation - (60 mins)	Discretionary	Fully flexible	1,820.00	1,840.00	1.10%	Inflation - ONS (rounded) RPI 1.1%
	Use of Organ only, but supply own organist	Discretionary	Fully flexible	35.00	35.50	1.43%	Inflation - ONS (rounded) RPI 1.1%
	Services that over run will be surcharged per 15 minutes or part thereof	Discretionary	Fully flexible	65.00	65.50	0.77%	Inflation - ONS (rounded) RPI 1.1%
	Funeral cortèges arriving late for services will be surcharged per 15 minutes overdue or part thereof	Discretionary	Fully flexible	65.00	65.50	0.77%	Inflation - ONS (rounded) RPI 1.1%
	Memorial Service (Cremation Chapel) 60 Mins Hired by the Hour Now Rather per 15 Mins mins	Discretionary	Fully flexible	315.00	318.50	1.11%	Inflation - ONS (rounded) RPI 1.1%
Digital Media Services							
	Photo Tribute Service - Single	Discretionary	Fully flexible	13.50	13.50	0.00%	No Change Already at Maximum charge based on becnhmarking
	Simplicity Photo Tribute - Slide Show (25 Photos)	Discretionary	Fully flexible	42.50	42.50	0.00%	No Change Already at Maximum charge based on becnhmarking
	Photo Tribute Service - Bundle (25 Additional Photos)	Discretionary	Fully flexible	25.00	25.00	0.00%	No Change Already at Maximum charge based on becnhmarking
	Professional Photo Tribute	Discretionary	Fully flexible	75.00	75.00	0.00%	No Change Already at Maximum charge based on becnhmarking
	Family Supplied Photo Tribute	Discretionary	Fully flexible	22.50	22.50	0.00%	No Change Already at Maximum charge based on becnhmarking
	DVD/Blu-Ray/USB Recording	Discretionary	Fully flexible	55.00	55.00	0.00%	No Change Already at Maximum charge based on becnhmarking
Admin Fees - Cremated Remains							
	Overseas certificate	Discretionary	Fully flexible	33.00	33.50	1.52%	Inflation - ONS (rounded) RPI 1.1%
	Duplicate Certificate	Discretionary	Fully flexible	33.00	33.50	1.52%	Inflation - ONS (rounded) RPI 1.1%
	Transfer of Memorial Rights Cremation	Discretionary	Fully flexible	38.00	38.50	1.32%	Inflation - ONS (rounded) RPI 1.1%
	Cremation Memorial Permit	Discretionary	Fully flexible	275.00	278.00	1.09%	Inflation - ONS (rounded) RPI 1.1%
	Remove Cremation Memorial for added inscription or refacing	Discretionary	Fully flexible	38.00	40.00	5.26%	Increase reflects increased supplier costs
	Strewing of Cremated Remains from Another Crematorium	Discretionary	Fully flexible	83.00	84.00	1.20%	Inflation - ONS (rounded) RPI 1.1%
	Witnessed Strewing of Cremated Remains - Dated 1 Month after Cremation	Discretionary	Fully flexible	25.00	25.00	0.00%	Inflation - ONS (rounded) RPI 1.1%
	Interment/Enclosure of Cremated Remains Dedicated Niche (Additional)	Discretionary	Fully flexible	61.00	65.00	6.56%	Increase reflects increased supplier costs
	Cremated Remains Retained after 1 Month (Charged Quarterly)	Discretionary	Fully flexible	75.00	76.00	1.33%	Inflation - ONS (rounded) RPI 1.1%
	Saturday Supplement Cremated Remains	Discretionary	Fully flexible	82.50	83.50	1.21%	Inflation - ONS (rounded) RPI 1.1%
Living Memorials & Grounds Memorials							
	Standard Rose Bush Sponsorship 5 years, Inc. Maintenance, Plaque Inc. VAT	Discretionary	Fully flexible	365.00	369.00	1.10%	Inflation - ONS (rounded) RPI 1.1%

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Standard Rose Bush Sponsorship 10 yrs, Inc. Maintenance, Plaque Inc. VAT	Discretionary	Fully flexible	565.00	571.00	1.06%	Inflation - ONS (rounded) RPI 1.1%
Classic Rose Bush Sponsorship 5 years, Inc. Maintenance, Plaque & Motif Inc. VAT	Discretionary	Fully flexible	382.00	387.00	1.31%	Inflation - ONS (rounded) RPI 1.1%
Classic Rose Bush Sponsorship 10 years, Inc. Maintenance, Plaque & Motif Inc. VAT	Discretionary	Fully flexible	585.00	591.00	1.03%	Inflation - ONS (rounded) RPI 1.1%
Premier Rose Bush Sponsorship 5 years, Inc. Maintenance, Photo Plaque Inc. VAT	Discretionary	Fully flexible	466.00	471.00	1.07%	Inflation - ONS (rounded) RPI 1.1%
Premier Rose Bush Sponsorship 10 years, Inc. Maintenance, Photo Plaque Inc. VAT	Discretionary	Fully flexible	665.00	672.00	1.05%	Inflation - ONS (rounded) RPI 1.1%
Renewal of Standard Rose Sponsorship 5 years	Discretionary	Fully flexible	397.00	401.50	1.13%	Inflation - ONS (rounded) RPI 1.1%
Renewal of Standard Rose Sponsorship 10 years	Discretionary	Fully flexible	620.00	627.00	1.13%	Inflation - ONS (rounded) RPI 1.1%
Replacement Rose/Tree Plaque	Discretionary	Fully flexible	83.00	84.00	1.20%	Inflation - ONS (rounded) RPI 1.1%
Replacement Rose/ Tree Plaque with Motif	Discretionary	Fully flexible	105.00	106.00	0.95%	Inflation - ONS (rounded) RPI 1.1%
Replacement Rose/Tree Plaque with Photo	Discretionary	Fully flexible	187.00	189.00	1.07%	Inflation - ONS (rounded) RPI 1.1%
Renewal of Existing Memorial Bench (5 Years Only)	Discretionary	Fully flexible	945.00	955.00	1.06%	Inflation - ONS (rounded) RPI 1.1%
New Memorial Bench (10 Years Only)	Discretionary	Fully flexible	1,125.00	1,137.00	1.07%	Inflation - ONS (rounded) RPI 1.1%
NEW New Memorial Bench (5 Years Only) Plaque Only Shared Bench	Discretionary	Fully flexible	0.00	405.00	0.00%	New Fee - cost of delivering the service NEW SERVICE PROVISION TO MEET RESIDENT NEEDS
NEW Scatter Lawn Simple Memorial 5 year	Discretionary	Fully flexible	0.00	325.00	0.00%	New Fee - cost of delivering the service NEW SERVICE PROVISION TO MEET RESIDENT NEEDS
NEW Scatter Lawn 5 Year Memorial	Discretionary	Fully flexible	0.00	425.00	0.00%	New Fee - cost of delivering the service NEW SERVICE PROVISION TO MEET RESIDENT NEEDS
NEW Scatter Lawn Replacement Tablet	Discretionary	Fully flexible	0.00	165.00	0.00%	New Fee - cost of delivering the service NEW SERVICE PROVISION TO MEET RESIDENT NEEDS
Garden Room Memorials						
Rights to a leather panel for 5 yrs. (including lettering)	Discretionary	Fully flexible	291.00	294.00	1.03%	Inflation - ONS (rounded) RPI 1.1%
Replacement leather panel.	Discretionary	Fully flexible	90.00	91.00	1.11%	Inflation - ONS (rounded) RPI 1.1%
Rights to interior niche 15 yrs. (including inscription)	Discretionary	Fully flexible	1,200.00	1,210.00	0.83%	Inflation - ONS (rounded) RPI 1.1%
Remembrance Suite Memorials						
Columbarium Niche (Double) 5 years	Discretionary	Fully flexible	840.00	850.00	1.19%	Inflation - ONS (rounded) RPI 1.1%
Columbarium Niche (Double) 10 years	Discretionary	Fully flexible	1,589.00	1,598.00	0.57%	Inflation - ONS (rounded) RPI 1.1%
New Leaf on Tree of Memory per year	Discretionary	Fully flexible	65.00	65.50	0.77%	Inflation - ONS (rounded) RPI 1.1%
Renewal Leaf on Tree of Memory per year	Discretionary	Fully flexible	45.00	45.50	1.11%	Inflation - ONS (rounded) RPI 1.1%
Books of Remembrance - 2 line entry (Inc. VAT)	Discretionary	Fully flexible	92.00	93.00	1.09%	Inflation - ONS (rounded) RPI 1.1%
Books of Remembrance - 5 line entry (Inc. VAT)	Discretionary	Fully flexible	144.00	145.50	1.04%	Inflation - ONS (rounded) RPI 1.1%
Books of Remembrance - 8 line entry (Inc. VAT)	Discretionary	Fully flexible	197.00	199.00	1.02%	Inflation - ONS (rounded) RPI 1.1%
Miniature book or Card of remembrance (Inscription Additional By No of Lines)	Discretionary	Fully flexible	30.00	30.50	1.67%	Inflation - ONS (rounded) RPI 1.1%
Emblem & badges & Coat of Arms (Start at £95.00)	Discretionary	Fully flexible	95.00	96.00	1.05%	Inflation - ONS (rounded) RPI 1.1%
Heritage Memorials						
Kubis Niche for 15 Years	Discretionary	Fully flexible	1,150.00	1,162.00	1.04%	Inflation - ONS (rounded) RPI 1.1%
Rights Cloister Niche for 15 years. Exterior Niche (Family)	Discretionary	Fully flexible	2,007.00	2,028.00	1.05%	Inflation - ONS (rounded) RPI 1.1%
Rights Cloister Niche for 15 years. Exterior Niche (Duet)	Discretionary	Fully flexible	1,505.00	1,522.00	1.13%	Inflation - ONS (rounded) RPI 1.1%
Rights Cloister Niche for 15 years. Exterior Niche (Solo)	Discretionary	Fully flexible	1,204.00	1,217.00	1.08%	Inflation - ONS (rounded) RPI 1.1%
Cloisters Wall Tablet (Single) Includes 50 Letters - 15 years	Discretionary	Fully flexible	1,204.00	1,204.00	0.00%	No Change Already at Maximum charge
Cloisters Wall Tablet (Double) Includes 50 Letters - 15 years	Discretionary	Fully flexible	1,505.00	1,505.00	0.00%	No Change Already at Maximum charge
Cloisters Wall Tablet (Triple) Includes 100 Letters - 15 years	Discretionary	Fully flexible	1,505.00	1,505.00	0.00%	No Change Already at Maximum charge

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	Cloisters Wall Tablet (Quadruple) Includes 100 - Letters - 15 years	Discretionary	Fully flexible	2,007.00	2,007.00	0.00%	No Change Already at Maximum charge
	Tablet - Wall of Remembrance Rights for 10 years Includes Tablet & Lettering	Discretionary	Fully flexible	1,089.00	1,089.00	0.00%	No Change Already at Maximum charge
	Niche - Wall of Remembrance Rights for 10 years Includes Tablet & Lettering	Discretionary	Fully flexible	1,205.00	1,205.00	0.00%	No Change Already at Maximum charge
	Sanctum 12 Niche 15 years (Including 80 Letters)	Discretionary	Fully flexible	1,500.00	1,515.00	1.00%	Inflation - ONS (rounded) RPI 1.1%
	Rights to Sanctum 2000 Niche 15 years (Including 80 Letters)	Discretionary	Fully flexible	1,500.00	1,515.00	1.00%	Inflation - ONS (rounded) RPI 1.1%
	Vase Block and Tablet - 10 years Includes Tablet & Lettering	Discretionary	Fully flexible	715.00	723.00	1.12%	Inflation - ONS (rounded) RPI 1.1%
	Vase Block Replacement Granite Plaque	Discretionary	Fully flexible	185.00	187.00	1.08%	Inflation - ONS (rounded) RPI 1.1%
	Rights to Kerb Tablet 10 years- Includes Tablet & Lettering	Discretionary	Fully flexible	387.00	391.00	1.03%	Inflation - ONS (rounded) RPI 1.1%
	Replacement Kerb Tablet	Discretionary	Fully flexible	88.00	89.00	1.14%	Inflation - ONS (rounded) RPI 1.1%
	Rights to Planter Tablet 10 Years - Includes Tablet & Lettering	Discretionary	Fully flexible	625.00	632.00	1.12%	Inflation - ONS (rounded) RPI 1.1%
	Replacement Planter Tablet	Discretionary	Fully flexible	185.00	187.00	1.08%	Inflation - ONS (rounded) RPI 1.1%
Little Haven Baby & Children Memorials							
NEW	Little Haven Memorial Permit	Discretionary	Fully flexible	0.00	85.00	N/A	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Little Haven Enclosure Service	Discretionary	Fully flexible		65.00	N/A	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Little Have Scattering Service	Discretionary	Fully flexible	0.00	21.00	N/A	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Little Haven Yearly Niche Charge CFF	Discretionary	Fully flexible	0.00	48.00	N/A	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Little Haven Scattering Lawn Leaf Inscription & 1 Year Dedication	Discretionary	Fully flexible		68.00	N/A	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
NEW	Little Haven Scattering Lawn Leaf Renewal Yearly Cost	Discretionary	Fully flexible	395.00	26.00	N/A	New Fee - cost of delivering the service to address charging issues as per the CHILD Funeral Fund as we have been unable to apply any charges in the current financial year
	Maple Leaf	Discretionary	Fully flexible	325.00	325.00	0.00%	No Change Already at Maximum charge based on benchmarking
	Over the Rainbow	Discretionary	Fully flexible	395.00	395.00	0.00%	No Change Already at Maximum charge based on benchmarking
	To the Moon & Back	Discretionary	Fully flexible	395.00	395.00	0.00%	No Change Already at Maximum charge based on benchmarking
	Plain Plaque	Discretionary	Fully flexible	395.00	395.00	0.00%	No Change Already at Maximum charge based on benchmarking
	Swallow Plaque	Discretionary	Fully flexible	295.00	295.00	0.00%	No Change Already at Maximum charge based on benchmarking
	Above Ground Ashes Boulder	Discretionary	Fully flexible	595.00	595.00	0.00%	No Change Already at Maximum charge based on benchmarking
	Kemnal Park	Discretionary	Fully flexible	245.65	261.20	6.33%	Contractual Agreement ALREADY AGREED BY KP to meet recovery of charges for services
SOUTH DOCK MARINA							
Mooring Fees per meter (Figures Ex-VAT)							
	Mooring - Annual per metre	Discretionary	Fully flexible	413.55	419.75	1.50%	CPI + 1% 45

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
Mooring - Six Monthly per metre	Discretionary	Fully flexible	217.11	220.37	1.50%	CPI + 1%
Mooring - Quarterly per metre	Discretionary	Fully flexible	113.73	115.44	1.50%	CPI + 1%
Mooring - Monthly per metre	Discretionary	Fully flexible	39.64	40.23	1.50%	CPI + 1%
Visitor day rate. Per metre per week. Min 8m	Discretionary	Fully flexible	4.40	4.47	1.50%	CPI + 1%
Visitor Week rate. Per metre per week. Min 8m	Discretionary	Fully flexible	27.55	27.97	1.50%	CPI + 1%
Car Park Fees (Figures Ex-VAT)				-		
Car Park - Per six months	Discretionary	Fully flexible	158.00	173.80	10.00%	Parking is in secure compound. Equates to £347.60 per annum 31% of garage cost. Southwark secure garage £1107.60 per annum. Garage can be used for secure storage. Aiming to bring SDM parking to 33% of garage cost
Car Park - Visitor's Cars - Daily	Discretionary	Fully flexible	9.20	10.12	10.00%	Increased to maximise income. Parking is in secure compound.
Storage (Figures Ex-VAT)				-		
Storage - Mast Per Week	Discretionary	Fully flexible	13.00	13.20	1.50%	CPI + 1%
Storage - Boats on Trailer (8m max.) or trailer- Annual	Discretionary	Fully flexible	1,140.00	1,157.10	1.50%	CPI + 1%
Storage - Boats on Trailer (8m max.) or Trailers- six months	Discretionary	Fully flexible	596.00	604.94	1.50%	CPI + 1%
Storage - Boats on Trailer (8m max.) or Trailers- Three months	Discretionary	Fully flexible	417.00	423.26	1.50%	CPI + 1%
Storage - Boats on Trailer (8m max.) or Trailers- Monthly	Discretionary	Fully flexible	183.00	185.75	1.50%	CPI + 1%
Storage - Boats on Trailer (8m max.) or Trailers- Weekly	Discretionary	Fully flexible	77.00	78.16	1.50%	CPI + 1%
Storage - Trailers - Overnight	Discretionary	Fully flexible	32.00	32.48	1.50%	CPI + 1%
Storage fee - Container (12 monthly)	Discretionary	Fully flexible	1,825.00	1,879.75	3.00%	Southwark garage £923 ex VAT. Container is slightly more than twice the size so charged at double the rate.
Storage fee - Container (6 monthly)	Discretionary	Fully flexible	996.00	1,025.88	3.00%	Southwark garage £923 ex VAT. Container is slightly more than twice the size so charged at double the rate.
Miscellaneous (Figures Ex-VAT)						
Labour - Per Hour	Discretionary	Fully flexible	50.00	50.75	1.50%	CPI + 1%
Towage - Within the Marina	Discretionary	Fully flexible	58.00	58.87	1.50%	CPI + 1%
Contractors Daily Charge - Use of Facilities	Discretionary	Fully flexible	14.20	14.41	1.50%	CPI + 1%
Contractor annual charge	Discretionary	Fully flexible	817.00	829.26	1.50%	CPI + 1%
Pressure Washer - Hire for maximum 4 hours. Additional hours at 25% of rate.	Discretionary	Fully flexible	46.00	46.69	1.50%	CPI + 1%
Pressure Washer - Wash off underwater hull / metre LOA	Discretionary	Fully flexible	9.20	9.34	1.50%	CPI + 1%
Portable Pump Hire - Submersible - 4 hours. Additional hours at 25% of rate.	Discretionary	Fully flexible	50.00	50.75	1.50%	CPI + 1%
Holding Tank Pump-Out - Small Tank	Discretionary	Fully flexible	17.00	17.26	1.50%	CPI + 1%
Holding Tank Pump-Out - Large Tank	Discretionary	Fully flexible	28.00	28.42	1.50%	CPI + 1%
Re-Chocking after lift out per chock move.	Discretionary	Fully flexible	10.40	10.56	1.50%	CPI + 1%
Crane - Lift Out or Launch / metre LOA. 8 m minimum.	Discretionary	Fully flexible	26.70	27.10	1.50%	CPI + 1%
Crane - Lift and Hold per metre LOA. 8m Minimum. Up to 2 hours.	Discretionary	Fully flexible	33.30	33.80	1.50%	CPI + 1%
Crane - Lift and Hold per additional hour.	Discretionary	Fully flexible	36.00	36.54	1.50%	CPI + 1%
Mast lift per hour- - Single Spreader Mast Lift	Discretionary	Fully flexible	104.00	105.56	1.50%	CPI + 1%
Crane Hire/telehandler per hour - Machine and 1Operator Only	Discretionary	Fully flexible	100.00	101.50	1.50%	CPI + 1%
Crane cancellation fee - Less than 24 hours notice	Discretionary	Fully flexible	71.00	72.07	1.50%	CPI + 1%
Boat Yard - 1-30 Days - Per metre per day	Discretionary	Fully flexible	1.20	1.22	1.50%	CPI + 1%
Boat Yard - 31-60 Days - Per metre per day	Discretionary	Fully flexible	1.45	1.47	1.50%	CPI + 1%
Boat Yard - 61-120 Days - Per metre per day	Discretionary	Fully flexible	1.70	1.73	1.50%	CPI + 1%
Boat Yard - 121 Days and over - Per metre per day	Discretionary	Fully flexible	2.20	2.23	1.50%	CPI + 1%
Re Choking per chock moved after lift out	Discretionary	Fully flexible	10.40	10.56	1.50%	CPI + 1%

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.), and other comments
Blast bay and dirty work bay (for first 5 days)	Discretionary	Fully flexible	104.00	105.56	1.50%	CPI + 1%
Blast bay and dirty work bay (Per day charge after first 5 days)	Discretionary	Fully flexible	33.30	33.80	1.50%	CPI + 1%
Laundry - Wash tokens	Discretionary	Fully flexible	4.50	4.58	1.85%	CPI + 1% and rounded up
Laundry - Drying tokens	Discretionary	Fully flexible	0.95	0.96	1.50%	CPI + 1%
Transfer of Residents Licence. Current year's fee or 10% of selling price, whichever is higher.	Discretionary	Fully flexible	3,633.00	3,687.50	1.50%	CPI + 1%
Supply of Electricity				-		
Electricity - 13 amp Electrical supply in Boat yard - Per day (not metered 5% VAT)	Discretionary	Fully flexible	2.90	2.94	1.50%	CPI + 1%
Electricity - 13 amp Electrical supply in Boat yard - 13 amp weekly meter hire	Discretionary	Fully flexible	4.20	4.26	1.50%	CPI + 1%
Electricity - Metered supply - pontoons and boat yard - Unit charge + (VAT 5%)	Discretionary	Fully flexible	0.11	0.11	0.00%	
Electricity - Metered supply - pontoons and boat yard - 16 amp Monthly Service Charge	Discretionary	Fully flexible	5.60	5.68	1.50%	CPI + 1%
Electricity - Metered supply - pontoons and boat yard - 32 amp Monthly Service Charge	Discretionary	Fully flexible	6.50	6.60	1.50%	CPI + 1%

LEISURE CENTRES

Core Leisure Centre Fees and Charges – Cabinet to approve fees and charges increasing above CPI

Swimming Prices						
All Sites	Adult Swim Peak Non Member	Discretionary	Fully flexible	5.00	5.05	1.00% Inflation CPI - rounded
All Sites	Adult Swim Peak Axess	Discretionary	Fully flexible	2.95	3.00	1.69% Inflation CPI - rounded up to nearest 5p
All Sites	Adult Swim Off Peak Member	Discretionary	Fully flexible	4.65	4.70	1.08% Inflation CPI - rounded
All Sites	Adult Swim Off Peak Axess	Discretionary	Fully flexible	2.45	2.50	2.04% Inflation CPI - rounded up to nearest 5p
All Sites	Junior/60+ Non Member	Discretionary	Fully flexible	1.75	1.75	0.00% No uplift as CPI has not increased above applied 2p threshold
All Sites	Junior/60+ Axess	Discretionary	Fully flexible	0.70	0.70	0.00% No uplift as CPI has not increased above applied 2p threshold
All Sites	Family Swim(2 adults + 2 children) non member	Discretionary	Fully flexible	10.20	10.30	0.98% Inflation CPI - rounded
All Sites	Family Swim(2 adults + 2 children) axess	Discretionary	Fully flexible	5.20	5.25	0.96% Inflation CPI - rounded
All Sites	Concessionary Swim Axess	Discretionary	Fully flexible	0.70	0.70	0.00% No uplift as CPI has not increased above applied 2p threshold
All Sites	Under 3 years Axess	Discretionary	Fully flexible	0.70	0.70	0.00% No uplift as CPI has not increased above applied 2p threshold
All Sites	Shower	Discretionary	Fully flexible	1.35	1.35	0.00% No uplift as CPI has not increased above applied 2p threshold
Swimming Sessions						
All Sites	Water Aerobics/Aqua Natal Non Member	Discretionary	Fully flexible	9.30	9.40	1.08% Inflation CPI - rounded
All Sites	Water Aerobics/Aqua Natal Non Axess	Discretionary	Fully flexible	7.15	7.20	0.70% Inflation CPI - rounded
All Sites	Water Aerobics Concession (Off Peak) Non Member	Discretionary	Fully flexible	7.15	7.20	0.70% Inflation CPI - rounded
All Sites	Water Aerobics Concession (Off Peak) Axess	Discretionary	Fully flexible	3.30	3.35	1.52% Inflation CPI - rounded up to nearest 5p
All Sites	Jelly Babies (Peak) 1 child & 1 adult Non Member			5.10	5.15	0.98% Inflation CPI - rounded up to nearest 5p
All Sites	Jelly Babies (Peak) 1 child & 1 adult Axess			2.75	2.80	1.82% Inflation CPI - rounded up to nearest 5p
All Sites	Jelly Babies (Off Peak) 1 child & 1 adult Non Member			4.65	4.70	1.08% Inflation CPI - rounded
All Sites	Jelly Babies (Off Peak) 1 child & 1 adult Axess			2.20	2.25	2.27% Inflation CPI - rounded up to nearest 5p
All Sites	Rafts and Rascals (Peak) 1 child & 1 adult Non Member			5.10	5.15	0.98% Inflation CPI - rounded
All Sites	Rafts and Rascals (Peak) 1 child & 1 adult Axess			2.75	2.80	1.82% Inflation CPI - rounded up to nearest 5p
All Sites	Rafts and Rascals (Off Peak) 1 child & 1 adult Non Member			4.45	4.50	1.12% Inflation CPI - rounded
All Sites	Rafts and Rascals (Off Peak) 1 child & 1 adult Axess			2.20	2.25	2.27% Inflation CPI - rounded up to nearest 5p
All Sites	Rafts and Rascals additional child Non Member			1.70	1.70	0.00% No uplift as CPI has not increased above applied 2p threshold
All Sites	Rafts and Rascals additional child Axess	Discretionary	Fully flexible	0.70	0.70	0.00% No uplift as CPI has not increased above applied 2p threshold
All Sites	Inflatables Non Member	Discretionary	Fully flexible	2.45	2.50	2.04% Inflation CPI - rounded up to nearest 5p
All Sites	Inflatables Non Axess	Discretionary	Fully flexible	1.55	1.55	0.00% No uplift as CPI has not increased above applied 2p threshold
Gym and Fitness Classes						
All Sites	Gym and Fitness Classes Non Member	Discretionary	Fully flexible	9.30	9.40	1.08% Inflation CPI - rounded up to nearest 5p
All Sites	Gym and Fitness Classes Axess	Discretionary	Fully flexible	7.15	7.20	0.70% Inflation CPI - rounded

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
All Sites	Gym and Fitness Classes Concession (Off Peak) Non Member	Discretionary	Fully flexible	7.15	7.20	0.70%	Inflation CPI - rounded
All Sites	Gym and Fitness Classes Concession (Off Peak) Axess	Discretionary	Fully flexible	3.15	3.20	1.59%	Inflation CPI - rounded up to nearest 5p
All Sites	Yoga 60 min Non Member	Discretionary	Fully flexible	9.30	9.40	1.08%	Inflation CPI - rounded up to nearest 5p
All Sites	Yoga 60 min Axess	Discretionary	Fully flexible	7.15	7.20	0.70%	Inflation CPI - rounded
All Sites	Yoga 60 min concession (off peak) Non Member	Discretionary	Fully flexible	7.15	7.20	0.70%	Inflation CPI - rounded
All Sites	Yoga 60 min concession (off peak) Axess	Discretionary	Fully flexible	3.15	3.20	1.59%	Inflation CPI - rounded up to nearest 5p
All Sites	Yoga 90 min Non Member	Discretionary	Fully flexible	12.65	12.75	0.79%	Inflation CPI - rounded
All Sites	Yoga 90 min Axess	Discretionary	Fully flexible	9.75	9.85	1.03%	Inflation CPI - rounded
All Sites	Yoga 90 min concession (off peak) Non Member	Discretionary	Fully flexible	9.30	9.40	1.08%	Inflation CPI - rounded
All Sites	Yoga 90 min concession (off peak) Axess	Discretionary	Fully flexible	5.70	5.75	0.88%	Inflation CPI - rounded
All Sites	Pilates Non Member	Discretionary	Fully flexible	11.20	11.30	0.89%	Inflation CPI - rounded
All Sites	Pilates Axess	Discretionary	Fully flexible	9.30	9.40	1.08%	Inflation CPI - rounded
All Sites	Pilates concession (off peak) Non Member	Discretionary	Fully flexible	9.30	9.40	1.08%	Inflation CPI - rounded
All Sites	Pilates concession (off peak) Axess	Discretionary	Fully flexible	5.40	5.45	0.93%	Inflation CPI - rounded
All Sites	Gym Induction Non Member	Discretionary	Fully flexible	43.30	43.60	0.69%	Inflation CPI - rounded
All Sites	Gym Induction Axess	Discretionary	Fully flexible	32.60	32.85	0.77%	Inflation CPI - rounded
All Sites	Gym Induction Axess Concession	Discretionary	Fully flexible	18.95	19.10	0.79%	Inflation CPI - rounded
All Sites	Junior Gym Session non member	Discretionary	Fully flexible	3.00	3.05	1.67%	Inflation CPI - rounded up to nearest 5p
All Sites	Junior Gym Session Axess	Discretionary	Fully flexible	2.35	2.40	2.13%	Inflation CPI - rounded up to nearest 5p
All Sites	Junior Gym Induction non member	Discretionary	Fully flexible	3.70	3.75	1.35%	Inflation CPI - rounded
All Sites	Junior Gym Induction Axess	Discretionary	Fully flexible	3.70	3.75	1.35%	Inflation CPI - rounded
Leisure Axess Card							
All Sites	Adult LBS Residents	Discretionary	Fully flexible	58.40	58.80	0.68%	Inflation CPI - rounded
All Sites	Adult Non LBS Residents	Discretionary	Fully flexible	84.15	84.75	0.71%	Inflation CPI - rounded
All Sites	Unwaged LBS Residents	Discretionary	Fully flexible	3.60	3.65	1.39%	Inflation CPI - rounded
All Sites	Unwaged Non LBS Residents	Discretionary	Fully flexible	13.15	13.25	0.76%	Inflation CPI - rounded
All Sites	FT Student LBS Residents	Discretionary	Fully flexible	3.60	3.65	1.39%	Inflation CPI - rounded
All Sites	FT Student Non LBS Residents	Discretionary	Fully flexible	13.15	13.25	0.76%	Inflation CPI - rounded
All Sites	60+ LBS Residents	Discretionary	Fully flexible	3.60	3.65	1.39%	Inflation CPI - rounded
All Sites	60+ Non LBS Residents	Discretionary	Fully flexible	13.15	13.25	0.76%	Inflation CPI - rounded
All Sites	Disabled LBS Residents	Discretionary	Fully flexible	3.60	3.65	1.39%	Inflation CPI - rounded
All Sites	Disabled Non LBS Residents	Discretionary	Fully flexible	13.15	13.25	0.76%	Inflation CPI - rounded
All Sites	LBS Residents (Under 19)	Discretionary	Fully flexible	3.60	3.65	1.39%	Inflation CPI - rounded
All Sites	Non Residents (Under 19)	Discretionary	Fully flexible	13.15	13.25	0.76%	Inflation CPI - rounded
All Sites	Under 16 LBS Residents	Discretionary	Fully flexible	Removed			Removed
All Sites	Under 16 Non LBS Residents	Discretionary	Fully flexible	Removed			Removed
All Sites	Young Adult (16-19) LBS Residents	Discretionary	Fully flexible	Removed			Removed
All Sites	Young Adult (16-19) Non LBS Residents	Discretionary	Fully flexible	Removed			Removed
Site Specific Pricing							
Camberwell Leisure Centre	Half of the Main Pool Hire Axess	Discretionary	Fully flexible	58.40	58.80	0.68%	Inflation CPI - rounded
Camberwell Leisure Centre	Teaching Pool Hire Axess	Discretionary	Fully flexible	58.40	58.80	0.68%	Inflation CPI - rounded
Camberwell Leisure Centre	Lane Hire Axess	Discretionary	Fully flexible	24.20	24.35	0.62%	Inflation CPI - rounded
Camberwell Leisure Centre	Meeting Room Axess	Discretionary	Fully flexible	16.50	16.60	0.61%	Inflation CPI - rounded
Dulwich Leisure Centre	Studio Hire Axess	Discretionary	Fully flexible	37.35	37.60	0.67%	Inflation CPI - rounded
Dulwich Leisure Centre	Studio Hire (Sat) Axess	Discretionary	Fully flexible	37.35	37.60	0.67%	Inflation CPI - rounded
Dulwich Leisure Centre	New - Spin Studio Hire Axess	Discretionary	Fully flexible	37.35	37.60	0.67%	Inflation CPI - rounded
Dulwich Leisure Centre	Pool Hire (60min) Axess	Discretionary	Fully flexible	71.45	71.95	0.70%	Inflation CPI - rounded
Dulwich Leisure Centre	Pool Hire (60min with teacher - £15each) Axess	Discretionary	Fully flexible	88.85	89.45	0.68%	Inflation CPI - rounded

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Geraldine Mary Harmsworth	ATP 5 a-side (Peak) Community Groups/Preferred Partners/Juniors	Discretionary	Fully flexible	33.05	33.30	0.76%	Inflation CPI - rounded
Geraldine Mary Harmsworth	ATP 5 a-side (Peak) Local Schools and University	Discretionary	Fully flexible	12.10	12.20	0.83%	Inflation CPI - rounded
Geraldine Mary Harmsworth	ATP 5 a-side (Off Peak) Community Groups/Preferred Partners/Juniors	Discretionary	Fully flexible	19.80	19.95	0.76%	Inflation CPI - rounded
Geraldine Mary Harmsworth	ATP 5 a-side (Off Peak) Local Schools and University	Discretionary	Fully flexible	18.75	18.90	0.80%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Netball (Peak) Community Groups/Preferred Partners/Juniors	Discretionary	Fully flexible	19.80	19.95	0.76%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Netball (Peak) Local Schools and University	Discretionary	Fully flexible	18.75	18.90	0.80%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Netball (Off Peak) Community Groups/Preferred Partners/Juniors	Discretionary	Fully flexible	12.10	12.20	0.83%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Netball (Off Peak) Local Schools and University	Discretionary	Fully flexible	18.75	18.90	0.80%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Tennis (Peak) Community Groups/Preferred Partners/Juniors per hour	Discretionary	Fully flexible	5.05	5.10	0.99%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Tennis (Peak) Local Schools and University per hour	Discretionary	Fully flexible	5.05	5.10	0.99%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Tennis (Off Peak) Community Groups/Preferred Partners/Juniors per hour	Discretionary	Fully flexible	5.05	5.10	0.99%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Tennis (Off Peak) Local Schools and University per hour	Discretionary	Fully flexible	5.05	5.10	0.99%	Inflation CPI - rounded
Peckham Pulse	Room 2, 3, 5, 8 and 9 Hire Axess per hour	Discretionary	Fully flexible	7.25	7.30	0.69%	Inflation CPI - rounded
Peckham Pulse	Room 6 Hire Axess per hour	Discretionary	Fully flexible	6.15	6.20	0.81%	Inflation CPI - rounded
Peckham Pulse	Room 4 Hire Axess per hour	Discretionary	Fully flexible	13.20	13.30	0.76%	Inflation CPI - rounded
Peckham Pulse	Crèche Axess per hour	Discretionary	Fully flexible	13.20	13.30	0.76%	Inflation CPI - rounded
Peckham Pulse	Studio 1 Axess per hour	Discretionary	Fully flexible	38.40	38.65	0.65%	Inflation CPI - rounded
Peckham Pulse	Studio 2 Axess per hour	Discretionary	Fully flexible	21.95	22.10	0.68%	Inflation CPI - rounded
Peckham Pulse	Spin Studio Axess per hour	Discretionary	Fully flexible	23.00	23.15	0.65%	Inflation CPI - rounded
Peckham Pulse	Hydro Pool Axess per hour	Discretionary	Fully flexible	113.60	114.40	0.70%	Inflation CPI - rounded
Peckham Pulse	Main Pool Axess per hour	Discretionary	Fully flexible	132.00	132.90	0.68%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 1 Axess	Discretionary	Fully flexible	162.50	163.65	0.71%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 2 Axess	Discretionary	Fully flexible	186.70	188.00	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 3 Axess	Discretionary	Fully flexible	186.70	188.00	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA- sailing with Spinnakers Axess	Discretionary	Fully flexible	176.15	177.40	0.71%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult Sail Clinics Axess	Discretionary	Fully flexible	42.05	42.35	0.71%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult Laser Clinic Axess	Discretionary	Fully flexible	42.05	42.35	0.71%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult Race Series Axess	Discretionary	Fully flexible	60.50	60.90	0.66%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Start racing Axess	Discretionary	Fully flexible	60.50	60.90	0.66%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult River Trips Axess	Discretionary	Fully flexible	47.30	47.65	0.74%	Inflation CPI - rounded

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Dinghy Instr Axess	Discretionary	Fully flexible	302.35	304.45	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult BCU 1star Axess	Discretionary	Fully flexible	89.95	90.60	0.72%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult BCU 2star Axess	Discretionary	Fully flexible	138.05	139.00	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult Rolling Clinic Axess	Discretionary	Fully flexible	47.30	47.65	0.74%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult River Tips Axess	Discretionary	Fully flexible	47.30	47.65	0.74%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Windsurfing Adult RYA Level1 Axess	Discretionary	Fully flexible	162.50	163.65	0.71%	Inflation CPI - rounded
Seven Islands Leisure Centre	Pool Hire Axess	Discretionary	Fully flexible	98.50	99.20	0.71%	Inflation CPI - rounded
Seven Islands Leisure Centre	Lane Hire Axess	Discretionary	Fully flexible	25.45	25.65	0.79%	Inflation CPI - rounded
Seven Islands Leisure Centre	Dance Studio / Main Hall Hire (Peak) Axess	Discretionary	Fully flexible	36.25	36.50	0.69%	Inflation CPI - rounded
Seven Islands Leisure Centre	Dance Studio / Main Hall Hire (Off Peak) Axess	Discretionary	Fully flexible	19.75	19.90	0.76%	Inflation CPI - rounded
The Castle Centre	Badminton (Peak) Axess	Discretionary	Fully flexible	9.40	9.45	0.53%	Inflation CPI - rounded
The Castle Centre	Badminton (Off-Peak) Axess	Discretionary	Fully flexible	5.00	5.05	1.00%	Inflation CPI - rounded
The Castle Centre	5-A-Side (Peak) Axess	Discretionary	Fully flexible	66.55	67.00	0.68%	Inflation CPI - rounded
The Castle Centre	5-A-Side (Off Peak) Axess	Discretionary	Fully flexible	33.05	33.30	0.76%	Inflation CPI - rounded
The Castle Centre	Basketball/Netball (Peak) Axess	Discretionary	Fully flexible	33.05	33.30	0.76%	Inflation CPI - rounded
The Castle Centre	Basketball/Netball (Off-Peak) Axess	Discretionary	Fully flexible	22.10	22.25	0.68%	Inflation CPI - rounded
The Castle Centre	Table Tennis (Peak) Axess	Discretionary	Fully flexible	6.00	6.05	0.83%	Inflation CPI - rounded
The Castle Centre	Table Tennis (Off-Peak) Axess	Discretionary	Fully flexible	5.50	5.55	0.91%	Inflation CPI - rounded

CABINET TO NOTE- Non-Core Leisure Centre Fees and Charges (Contractor discretion to charge)

Cabinet to approve introduction and removal of new fees and charges

Memberships							
All sites	Multisite Adult Direct Debit	Discretionary	Fully flexible	49.00	49.00	0.00%	Prices frozen from last year to remain competitive in the gym market
All sites	Multisite Adult Annual	Discretionary	Fully flexible	499.00	499.00	0.00%	Prices frozen from last year to remain competitive in the gym market
All sites	Multisite Add on Direct Debit	Discretionary	Fully flexible	38.00	38.00	0.00%	Prices frozen from last year to remain competitive in the gym market
All sites	Multisite Add on Annual	Discretionary	Fully flexible	380.00	380.00	0.00%	Prices frozen from last year to remain competitive in the gym market
All sites	Multisite Concession Direct Debit	Discretionary	Fully flexible	35.00	35.00	0.00%	Prices frozen from last year to remain competitive in the gym market
All sites	Multisite Student Direct debit	Discretionary	Fully flexible	35.00	35.00	0.00%	Prices frozen from last year to remain competitive in the gym market
All sites	Multisite Corporate Direct debit	Discretionary	Fully flexible	44.00	44.00	0.00%	Prices frozen from last year to remain competitive in the gym market
All sites	Multisite NHS/Council Direct Debit	Discretionary	Fully flexible	35.00	35.00	0.00%	Prices frozen from last year to remain competitive in the gym market
All sites	Multisite Family (child must be in swimming lessons) Direct Debit	Discretionary	Fully flexible	37.75	37.75	0.00%	Prices frozen from last year to remain competitive in the gym market
All sites	Multisite Family (child must be in swimming lessons) Annual	Discretionary	Fully flexible	377.50	377.50	0.00%	Prices frozen from last year to remain competitive in the gym market

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
All sites	Multisite Concession Off Peak Direct Debit	Discretionary	Fully flexible	24.00	24.00	0.00%	Prices frozen from last year to remain competitive in the gym market
All sites	Multisite Concession Off Peak Annual	Discretionary	Fully flexible	240.00	240.00	0.00%	Prices frozen from last year to remain competitive in the gym market
All sites	Multisite Senior Direct debit	Discretionary	Fully flexible	35.00	35.00	0.00%	Prices frozen from last year to remain competitive in the gym market
All sites	Multisite Senior Annual	Discretionary	Fully flexible	350.00	350.00	0.00%	Prices frozen from last year to remain competitive in the gym market
All sites	Multisite Junior Direct Debit	Discretionary	Fully flexible	20.99	20.99	0.00%	Prices frozen from last year to remain competitive in the gym market
All sites	Multisite Junior Annual	Discretionary	Fully flexible	210.00	210.00	0.00%	Prices frozen from last year to remain competitive in the gym market
The Castle Centre	Single Site Adult (Castle) Direct Debit	Discretionary	Fully flexible	40.00	40.00	0.00%	Prices frozen from last year to remain competitive in the gym market
The Castle Centre	Single Site Adult (Castle) Annual	Discretionary	Fully flexible	400.00	400.00	0.00%	Prices frozen from last year to remain competitive in the gym market
Peckham Pulse and Camberwell Leisure Centre	Gym Only (Peckham/Camberwell) Direct Debit	Discretionary	Fully flexible	35.00	35.00	0.00%	Prices frozen from last year to remain competitive in the gym market
Peckham Pulse and Camberwell Leisure Centre	Gym Only (Peckham/Camberwell) Annual	Discretionary	Fully flexible	350.00	350.00	0.00%	Prices frozen from last year to remain competitive in the gym market
All sites	Individual Admin Fee	Discretionary	Fully flexible	40.00	40.00	0.00%	Prices frozen from last year to remain competitive in the gym market
Children's Parties							
Camberwell Leisure Centre	CLC Pool Party	Discretionary	Fully flexible	121.00	121.85	0.70%	Inflation CPI - rounded
Camberwell Leisure Centre	CLC additional child	Discretionary	Fully flexible	5.25	5.30	0.95%	Inflation CPI - rounded
Dulwich Leisure Centre	DLC Big Day Party+A26	Discretionary	Fully flexible	121.00	121.85	0.70%	Inflation CPI - rounded
Dulwich Leisure Centre	DLC additional child	Discretionary	Fully flexible	5.25	5.30	0.95%	Inflation CPI - rounded
Peckham Pulse	PPP Big Day Soft Play Parties	Discretionary	Fully flexible	120.95	121.80	0.70%	Inflation CPI - rounded
Peckham Pulse	PPP additional child (soft play)	Discretionary	Fully flexible	5.25	5.30	0.95%	Inflation CPI - rounded
Peckham Pulse	PPP Pool Party	Discretionary	Fully flexible	120.95	121.80	0.70%	Inflation CPI - rounded
Peckham Pulse	PPP additional child (pool party)	Discretionary	Fully flexible	5.25	5.30	0.95%	Inflation CPI - rounded
Seven Islands Leisure Centre	SILC Pool Party	Discretionary	Fully flexible	120.95	121.80	0.70%	Inflation CPI - rounded
Seven Islands Leisure Centre	SILC additional child (pool party)	Discretionary	Fully flexible	5.25	5.30	0.95%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	SDX Big Day Party	Discretionary	Fully flexible	30.55	30.76	0.69%	Inflation CPI - rounded
The Castle Centre	Castle Big Day Soft Play Parties	Discretionary	Fully flexible	120.95	121.80	0.70%	Inflation CPI - rounded
The Castle Centre	Castle additional child (soft play)	Discretionary	Fully flexible	5.25	5.30	0.95%	Inflation CPI - rounded
The Castle Centre	Castle Pool Party	Discretionary	Fully flexible	120.95	121.80	0.70%	Inflation CPI - rounded
The Castle Centre	Castle additional child (pool party)	Discretionary	Fully flexible	5.25	5.30	0.95%	Inflation CPI - rounded
Swim School							
Camberwell Leisure Centre	Squad	Discretionary	Fully flexible	7.35	7.40	0.68%	Inflation CPI - rounded
Camberwell Leisure Centre	Adult	Discretionary	Fully flexible	8.00	8.05	0.63%	Inflation CPI - rounded
Camberwell Leisure Centre	Child	Discretionary	Fully flexible	8.00	8.05	0.63%	Inflation CPI - rounded
Camberwell Leisure Centre	Adult & Child	Discretionary	Fully flexible	8.00	8.05	0.63%	Inflation CPI - rounded
Dulwich Leisure Centre	Squad	Discretionary	Fully flexible	7.35	7.40	0.68%	Inflation CPI - rounded

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
Dulwich Leisure Centre	Adult	Discretionary	Fully flexible	8.00	8.05	0.63%	Inflation CPI - rounded
Dulwich Leisure Centre	Child	Discretionary	Fully flexible	8.00	8.05	0.63%	Inflation CPI - rounded
Dulwich Leisure Centre	Adult & Child	Discretionary	Fully flexible	8.00	8.05	0.63%	Inflation CPI - rounded
Peckham Pulse	Squad	Discretionary	Fully flexible	7.35	7.40	0.68%	Inflation CPI - rounded
Peckham Pulse	Adult	Discretionary	Fully flexible	8.00	8.05	0.63%	Inflation CPI - rounded
Peckham Pulse	Child	Discretionary	Fully flexible	8.00	8.05	0.63%	Inflation CPI - rounded
Peckham Pulse	Adult & Child	Discretionary	Fully flexible	8.00	8.05	0.63%	Inflation CPI - rounded
Seven Islands Leisure Centre	Squad	Discretionary	Fully flexible	7.35	7.40	0.68%	Inflation CPI - rounded
Seven Islands Leisure Centre	Adult	Discretionary	Fully flexible	8.00	8.05	0.63%	Inflation CPI - rounded
Seven Islands Leisure Centre	Child	Discretionary	Fully flexible	8.00	8.05	0.63%	Inflation CPI - rounded
Seven Islands Leisure Centre	Adult & Child	Discretionary	Fully flexible	8.00	8.05	0.63%	Inflation CPI - rounded
The Castle Centre	Squad	Discretionary	Fully flexible	7.35	7.40	0.68%	Inflation CPI - rounded
The Castle Centre	Adult	Discretionary	Fully flexible	8.00	8.05	0.63%	Inflation CPI - rounded
The Castle Centre	Child	Discretionary	Fully flexible	8.00	8.05	0.63%	Inflation CPI - rounded
The Castle Centre	Adult & Child	Discretionary	Fully flexible	8.00	8.05	0.63%	Inflation CPI - rounded
All sites	Child- Direct Debit	Discretionary	Fully flexible	33.35	33.60	0.75%	Inflation CPI - rounded
All sites	Admin fee	Discretionary	Fully flexible	20.00	20.15	0.75%	Inflation CPI - rounded
Schools Swimming							
Camberwell Leisure Centre	Main Pool	Discretionary	Fully flexible	57.85	58.25	0.69%	Inflation CPI - rounded
Dulwich Leisure Centre	Main Pool	Discretionary	Fully flexible	57.85	58.25	0.69%	Inflation CPI - rounded
Peckham Pulse	Main Pool	Discretionary	Fully flexible	57.85	58.25	0.69%	Inflation CPI - rounded
Peckham Pulse	Hydro Pool	Discretionary	Fully flexible	42.25	42.55	0.71%	Inflation CPI - rounded
Seven Islands Leisure Centre	Main Pool	Discretionary	Fully flexible	57.85	58.25	0.69%	Inflation CPI - rounded
The Castle Centre	Main Pool	Discretionary	Fully flexible	57.85	58.25	0.69%	Inflation CPI - rounded
1:1 Swimming Lessons							
Camberwell Leisure Centre	Non Member	Discretionary	Fully flexible	32.00	32.20	0.63%	Inflation CPI - rounded
Dulwich Leisure Centre	Non Member	Discretionary	Fully flexible	32.00	32.20	0.63%	Inflation CPI - rounded
Peckham Pulse	Non Member	Discretionary	Fully flexible	32.00	32.20	0.63%	Inflation CPI - rounded
Seven Islands Leisure Centre	Non Member	Discretionary	Fully flexible	32.00	32.20	0.63%	Inflation CPI - rounded
The Castle Centre	Non Member	Discretionary	Fully flexible	32.00	32.20	0.63%	Inflation CPI - rounded
All Sites	Admissions	Discretionary	Fully flexible	1.30	1.30	0.00%	Inflation CPI - rounded
All Sites	Replacement Card Fee	Discretionary	Fully flexible	5.25	2.00	-61.90%	Last year fee was listed incorrectly
Site Specific Non Core Pricing							
Camberwell Leisure Centre	Half of the Main Pool Hire	Discretionary	Fully flexible	59.95	60.35	0.67%	Inflation CPI - rounded
Camberwell Leisure Centre	Teaching Pool Hire	Discretionary	Fully flexible	59.95	60.35	0.67%	Inflation CPI - rounded
Camberwell Leisure Centre	Lane Hire	Discretionary	Fully flexible	25.20	25.40	0.79%	Inflation CPI - rounded
Camberwell Leisure Centre	Meeting Room	Discretionary	Fully flexible	17.35	17.45	0.58%	Inflation CPI - rounded
Camberwell Leisure Centre	Warwick Hall	Discretionary	Fully flexible	58.90	59.30	0.68%	Inflation CPI - rounded
Dulwich Leisure Centre	Studio Hire	Discretionary	Fully flexible	24.50	24.65	0.61%	Inflation CPI - rounded
Dulwich Leisure Centre	Studio Hire (Sat)	Discretionary	Fully flexible	37.80	38.05	0.66%	Inflation CPI - rounded
Dulwich Leisure Centre	New - Spin studio	Discretionary	Fully flexible	38.80	39.05	0.64%	Inflation CPI - rounded
Dulwich Leisure Centre	Pool Hire (60min)	Discretionary	Fully flexible	79.65	80.20	0.69%	Inflation CPI - rounded

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Dulwich Leisure Centre	Pool Hire (60min with teacher - £15each)	Discretionary	Fully flexible	115.35	116.15	0.69%	Inflation CPI - rounded
Geraldine Mary Harmsworth	ATP 5 a-side (Peak)	Discretionary	Fully flexible	67.40	67.85	0.67%	Inflation CPI - rounded
Geraldine Mary Harmsworth	ATP 5 a-side (Off Peak)	Discretionary	Fully flexible	38.80	39.05	0.64%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Netball (Peak)	Discretionary	Fully flexible	38.80	39.05	0.64%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Netball (Off Peak)	Discretionary	Fully flexible	38.80	39.05	0.64%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Tennis (Peak)	Discretionary	Fully flexible	7.75	7.80	0.65%	Inflation CPI - rounded
Geraldine Mary Harmsworth	Tennis (Off Peak)	Discretionary	Fully flexible	5.55	5.60	0.90%	Inflation CPI - rounded
Geraldine Mary Harmsworth	16+ Drop In Football Session	Discretionary	Fully flexible	3.80	3.85	1.32%	Inflation CPI - rounded
Geraldine Mary Harmsworth	16+ Drop In Basketball Session	Discretionary	Fully flexible	1.40	1.40	0.00%	No uplift as CPI has not increased above applied 2p threshold
Peckham Pulse	Soft Play	Discretionary	Fully flexible	2.65	2.70	1.89%	Inflation CPI - rounded
Peckham Pulse	Spa (single session)	Discretionary	Fully flexible	7.55	7.60	0.66%	Inflation CPI - rounded
Peckham Pulse	Spa Off Peak Concession (single session)	Discretionary	Fully flexible	4.40	4.45	1.14%	Inflation CPI - rounded
Peckham Pulse	Room 2, 3, 5, 8 and 9 Hire	Discretionary	Fully flexible	7.15	7.20	0.70%	Inflation CPI - rounded
Peckham Pulse	Room 6 and 7 Hire	Discretionary	Fully flexible	6.00	6.05	0.83%	Inflation CPI - rounded
Peckham Pulse	Room 4 Hire	Discretionary	Fully flexible	12.95	13.05	0.77%	Inflation CPI - rounded
Peckham Pulse	Crèche	Discretionary	Fully flexible	12.95	13.05	0.77%	Inflation CPI - rounded
Peckham Pulse	Studio 1	Discretionary	Fully flexible	37.80	38.05	0.66%	Inflation CPI - rounded
Peckham Pulse	Studio 2	Discretionary	Fully flexible	22.70	22.85	0.66%	Inflation CPI - rounded
Peckham Pulse	Spin Studio	Discretionary	Fully flexible	22.70	22.85	0.66%	Inflation CPI - rounded
Peckham Pulse	Hydro Pool	Discretionary	Fully flexible	113.35	114.15	0.71%	Inflation CPI - rounded
Peckham Pulse	Main Pool	Discretionary	Fully flexible	131.45	132.35	0.68%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Watersports (Family) Membership Annual	Discretionary	Fully flexible	326.00	328.30	0.71%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Watersports (Adult) Membership Annual	Discretionary	Fully flexible	157.75	158.85	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Watersports (Junior) Membership Annual	Discretionary	Fully flexible	71.45	71.95	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Watersports (Sibling) Membership Annual	Discretionary	Fully flexible	59.95	60.35	0.67%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 1 Non Member	Discretionary	Fully flexible	194.55	195.90	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 1 Member	Discretionary	Fully flexible	142.95	143.95	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 2 Non Member	Discretionary	Fully flexible	215.45	216.95	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 2 Member	Discretionary	Fully flexible	168.45	169.65	0.71%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Regatta Junior	Discretionary	Fully flexible	11.35	11.45	0.88%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Regatta Junior & Adult	Discretionary	Fully flexible	23.20	23.35	0.65%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Regatta Adult	Discretionary	Fully flexible	34.70	34.95	0.72%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	RYA Level 3 Non Member	Discretionary	Fully flexible	215.45	216.95	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	RYA Level 3 Member	Discretionary	Fully flexible	153.15	154.20	0.69%	Inflation CPI - rounded

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Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA with Spinnakers Non Member	Discretionary	Fully flexible	215.45	216.95	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA with Spinnakers Member	Discretionary	Fully flexible	168.45	169.65	0.71%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Sail Clinics Non Member	Discretionary	Fully flexible	45.75	46.05	0.66%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Sail Clinics Member	Discretionary	Fully flexible	34.70	34.95	0.72%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Laser Clinic Non Member	Discretionary	Fully flexible	45.75	46.05	0.66%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Laser Clinic Member	Discretionary	Fully flexible	34.70	34.95	0.72%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Race Series Non Member	Discretionary	Fully flexible	74.55	75.05	0.67%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Race Series Member	Discretionary	Fully flexible	57.20	57.60	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult- RYA Start Racing Non Member	Discretionary	Fully flexible	181.75	183.00	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult- RYA Start Racing Member	Discretionary	Fully flexible	136.80	137.75	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult- River Trips Non Member	Discretionary	Fully flexible	57.20	57.60	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult- River Trips Member	Discretionary	Fully flexible	45.75	46.05	0.66%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult-RYA Dinghy Instr Non Member	Discretionary	Fully flexible	341.80	344.20	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Adult-RYA Dinghy Instr Member	Discretionary	Fully flexible	285.90	287.90	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- BCU 1star Non Member	Discretionary	Fully flexible	115.35	116.15	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- BCU 1star Member	Discretionary	Fully flexible	86.80	87.40	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- BCU 2star Non Member	Discretionary	Fully flexible	170.50	171.70	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- BCU 2star Member	Discretionary	Fully flexible	130.70	131.60	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- Rolling Clinic Non Member	Discretionary	Fully flexible	57.20	57.60	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- Rolling Clinic Member	Discretionary	Fully flexible	34.70	34.95	0.72%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- River tips Non Member	Discretionary	Fully flexible	57.20	57.60	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- River tips Member	Discretionary	Fully flexible	44.90	45.20	0.67%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Windsurfing Adult RYA Level 1 Non Member	Discretionary	Fully flexible	193.99	195.35	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Windsurfing Adult RYA Level 1 Member	Discretionary	Fully flexible	141.90	142.90	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Powerboating Adult- RYA Powerboat Level 2 Non Member	Discretionary	Fully flexible	341.80	344.20	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Powerboating Adult- RYA Powerboat Level 2 Member	Discretionary	Fully flexible	262.90	264.75	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Powerboating Adult- RYA Safety Boat Non Member	Discretionary	Fully flexible	341.80	344.20	0.70%	Inflation CPI - rounded

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Surrey Docks Fitness & Watersports Centre	Powerboating Adult- RYA Safety Boat Member	Discretionary	Fully flexible	261.90	263.75	0.71%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 1 Non Member	Discretionary	Fully flexible	98.85	99.55	0.71%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 1 Member	Discretionary	Fully flexible	74.55	75.05	0.67%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 2 Non Member	Discretionary	Fully flexible	149.05	£ 150.10	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 2 Member	Discretionary	Fully flexible	112.30	£ 113.10	0.71%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 3 Non Member	Discretionary	Fully flexible	209.30	£ 210.75	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 3 Member	Discretionary	Fully flexible	159.80	£ 160.90	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 3 Non Member	Discretionary	Fully flexible	209.30	£ 210.75	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 4 Member	Discretionary	Fully flexible	159.80	£ 160.90	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 1 and 2 Non Member	Discretionary	Fully flexible	209.30	£ 210.75	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 1 and 2 Member	Discretionary	Fully flexible	159.80	£ 160.90	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Junior- BCU 1star Non Member	Discretionary	Fully flexible	149.05	£ 150.10	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Kayaking Junior- BCU 1star Member	Discretionary	Fully flexible	114.35	£ 115.15	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Windsurfing Junior- RYA Start Windsurfing Non Member	Discretionary	Fully flexible	173.55	£ 174.75	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Windsurfing Junior- RYA Start Windsurfing Member	Discretionary	Fully flexible	135.80	£ 136.75	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Assistant Instructors Non Member	Discretionary	Fully flexible	215.45	£ 216.95	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Assistant Instructors Member	Discretionary	Fully flexible	170.50	£ 171.70	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing with Spinnakers Non Member	Discretionary	Fully flexible	215.45	£ 216.95	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Sailing with Spinnakers Member	Discretionary	Fully flexible	170.50	£ 171.70	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Powerboat Junior- Level 1 Non Member	Discretionary	Fully flexible	114.35	£ 115.15	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Powerboat Junior- Level 1 Member	Discretionary	Fully flexible	114.35	£ 115.15	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Powerboat Junior- Level 2 Non Member	Discretionary	Fully flexible	282.80	£ 284.80	0.71%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Powerboat Junior- Level 2 Member	Discretionary	Fully flexible	181.75	£ 183.00	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Club Room Hire Non Member	Discretionary	Fully flexible	58.20	£ 58.60	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Club Room Hire Member	Discretionary	Fully flexible	46.75	£ 47.10	0.75%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Studio Hire	Discretionary	Fully flexible	42.05	£ 42.35	0.71%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	School Groups One off sessions (price per child/adult)	Discretionary	Fully flexible	34.70	£ 34.95	0.72%	Inflation CPI - rounded

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
Surrey Docks Fitness & Watersports Centre	School Groups All Day (price per child/adult)	Discretionary	Fully flexible	51.00	£ 51.35	0.69%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	School Groups 6 or more booked sessions	Discretionary	Fully flexible	17.85	£ 17.95	0.56%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	School Groups All Day (price per child/adult)	Discretionary	Fully flexible	31.55	£ 31.75	0.63%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Launch fee	Discretionary	Fully flexible	52.05	£ 52.40	0.67%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Greenland Dock day hire	Discretionary	Fully flexible	1,892.95	£ 1,906.20	0.70%	Inflation CPI - rounded
Surrey Docks Fitness & Watersports Centre	Greenland Dock half day hire	Discretionary	Fully flexible	999.05	£ 1,006.04	0.70%	Inflation CPI - rounded
Seven Islands Leisure Centre	Pool Hire	Discretionary	Fully flexible	102.00	£ 102.70	0.69%	Inflation CPI - rounded
Seven Islands Leisure Centre	Pool Hire	Discretionary	Fully flexible	96.70	£ 97.40	0.72%	Inflation CPI - rounded
Seven Islands Leisure Centre	Lane Hire	Discretionary	Fully flexible	26.30	£ 26.50	0.76%	Inflation CPI - rounded
Seven Islands Leisure Centre	Dance Studio / Main Hall Hire (Peak)	Discretionary	Fully flexible	43.15	£ 43.45	0.70%	Inflation CPI - rounded
Seven Islands Leisure Centre	Dance Studio / Main Hall Hire (Off Peak)	Discretionary	Fully flexible	30.55	£ 30.75	0.65%	Inflation CPI - rounded
Seven Islands Leisure Centre	Sauna	Discretionary	Fully flexible	6.35	£ 6.40	0.79%	Inflation CPI - rounded
The Castle Centre	Sauna and Steam	Discretionary	Fully flexible	6.35	£ 6.40	0.79%	Inflation CPI - rounded
The Castle Centre	Main Pool Hire	Discretionary	Fully flexible	102.00	£ 102.70	0.69%	Inflation CPI - rounded
The Castle Centre	Main Pool Lane	Discretionary	Fully flexible	26.30	£ 26.50	0.76%	Inflation CPI - rounded
The Castle Centre	Dance Studio (Peak)	Discretionary	Fully flexible	36.80	£ 37.05	0.68%	Inflation CPI - rounded
The Castle Centre	Dance Studio (Off Peak)	Discretionary	Fully flexible	21.05	£ 21.20	0.71%	Inflation CPI - rounded
The Castle Centre	Badminton (Peak)	Discretionary	Fully flexible	10.50	£ 10.55	0.48%	Inflation CPI - rounded
The Castle Centre	Badminton (Off-Peak)	Discretionary	Fully flexible	6.35	£ 6.40	0.79%	Inflation CPI - rounded
The Castle Centre	5-A-Side (Peak)	Discretionary	Fully flexible	108.25	£ 109.00	0.69%	Inflation CPI - rounded
The Castle Centre	5-A-Side (Off Peak)	Discretionary	Fully flexible	44.40	£ 44.70	0.68%	Inflation CPI - rounded
The Castle Centre	Basketball/Netball (Peak)	Discretionary	Fully flexible	44.40	£ 44.70	0.68%	Inflation CPI - rounded
The Castle Centre	Basketball/Netball (Off-Peak)	Discretionary	Fully flexible	33.35	£ 33.60	0.75%	Inflation CPI - rounded
The Castle Centre	Table Tennis (Peak)	Discretionary	Fully flexible	7.15	£ 7.20	0.70%	Inflation CPI - rounded
The Castle Centre	Table Tennis (Off-Peak)	Discretionary	Fully flexible	6.70	£ 6.75	0.75%	Inflation CPI - rounded
Southwark Athletics Centre	Track hire Club Booking exclusive use (per hour)	Discretionary	Fully flexible	81.15	£ 81.70	0.68%	Inflation CPI - rounded
Southwark Athletics Centre	Track hire Club Track Meeting exclusive use (per hour)	Discretionary	Fully flexible	129.65	£ 130.55	0.69%	Inflation CPI - rounded
Southwark Athletics Centre	Track Hire Southwark school shared use (per hour)	Discretionary	Fully flexible	32.60	£ 32.85	0.77%	Inflation CPI - rounded
Southwark Athletics Centre	Track Hire Southwark school exclusive use (per hour)	Discretionary	Fully flexible	65.20	£ 65.65	0.69%	Inflation CPI - rounded
Southwark Athletics Centre	Track Hire non-Southwark school shared use (per hour)	Discretionary	Fully flexible	40.50	£ 40.80	0.74%	Inflation CPI - rounded
Southwark Athletics Centre	Track Hire non-Southwark school exclusive use (per hour)	Discretionary	Fully flexible	84.15	£ 84.75	0.71%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics track session Adult	Discretionary	Fully flexible	4.90	£ 4.95	1.02%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics track session Junior	Discretionary	Fully flexible	2.75	£ 2.80	1.82%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics track session Axess Adult	Discretionary	Fully flexible	2.75	£ 2.80	1.82%	Inflation CPI - rounded

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
Southwark Athletics Centre	Athletics track session Axess Junior	Discretionary	Fully flexible	1.05	£ 1.05	0.00%	No uplift as CPI has not increased above applied 2p threshold
Southwark Athletics Centre	Athletics Membership Adult Direct Debit	Discretionary	Fully flexible	21.05	£ 21.20	0.71%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics Membership Adult Annual	Discretionary	Fully flexible	210.35	£ 211.80	0.69%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics Membership Junior Direct Debit	Discretionary	Fully flexible	11.90	£ 12.00	0.84%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics Membership Junior Annual	Discretionary	Fully flexible	118.85	£ 119.70	0.72%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics Membership Axess Direct Debit	Discretionary	Fully flexible	11.90	£ 12.00	0.84%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics Membership Axess Annual	Discretionary	Fully flexible	118.85	£ 119.70	0.72%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics and gym membership single site Adult Direct Debit	Discretionary	Fully flexible	36.80	£ 37.05	0.68%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics and gym membership single site Adult Annual	Discretionary	Fully flexible	368.05	£ 370.65	0.71%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics and gym membership single site Axess Direct Debit	Discretionary	Fully flexible	27.35	£ 27.55	0.73%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics and gym membership single site Axess Annual	Discretionary	Fully flexible	273.40	£ 275.30	0.69%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics and gym membership single site Student Direct Debit	Discretionary	Fully flexible	27.35	£ 27.55	0.73%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics and gym membership single site Student Annual	Discretionary	Fully flexible	273.45	£ 275.35	0.69%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics and gym membership single site Senior Direct Debit	Discretionary	Fully flexible	27.35	£ 27.55	0.73%	Inflation CPI - rounded
Southwark Athletics Centre	Athletics and gym membership single site Senior Annual	Discretionary	Fully flexible	273.40	£ 275.30	0.69%	Inflation CPI - rounded
Southwark Athletics Centre	Table Tennis Peak Axess	Discretionary	Fully flexible	6.05	£ 6.10	0.83%	Inflation CPI - rounded
Southwark Athletics Centre	Table Tennis Off Non Member	Discretionary	Fully flexible	7.15	£ 7.20	0.70%	Inflation CPI - rounded
Southwark Athletics Centre	Table Tennis Off Peak Axess	Discretionary	Fully flexible	5.50	£ 5.55	0.91%	Inflation CPI - rounded
Southwark Athletics Centre	Table Tennis Off Peak Non Member	Discretionary	Fully flexible	6.65	£ 6.70	0.75%	Inflation CPI - rounded
Southwark Athletics Centre	Club Room Hire per hour Non Member	Discretionary	Fully flexible	37.80	£ 38.05	0.66%	Inflation CPI - rounded
Southwark Athletics Centre	Club Room Hire per hour Member	Discretionary	Fully flexible	32.60	£ 32.85	0.77%	Inflation CPI - rounded
Library Service							
Fees items (exempt - out of scope VAT)							
	Adult Books (late returns) - per day (max £15)	Discretionary	Fully flexible	0.30	0.30	0.00%	All libraries charges in line with benchmarking against other central London boroughs.
	Talking books (late returns) - per day (max £15)	Discretionary	Fully flexible	0.30	0.30	0.00%	
	Spoken word (late returns) - per day (max £15)	Discretionary	Fully flexible	0.30	0.30	0.00%	
	Language courses (late returns) - per day (max £15)	Discretionary	Fully flexible	0.30	0.30	0.00%	
	CDs & CD sets (late returns) - per day (max £15)	Discretionary	Fully flexible	0.30	0.30	0.00%	
	DVD's (late returns) - per day (max £15)	Discretionary	Fully flexible	1.00	1.10	10.00%	All libraries charges in line with benchmarking against other central London boroughs.

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
Late returns on books, talking books and spoken word for library users under 17 years of age, registered disabled and housebound	Discretionary	Fully flexible	Free	Free		
Fees items for Libraries- VATABLE						
Stock requests (stock items)	Discretionary	Fully flexible	0.50	0.50	0.00%	
Stock requests (non-stock items)	Discretionary	Fully flexible	3.00	3.00	0.00%	No Increase - member of the SELMS consortium fee agreement
Special stock requests (British Library, special/academic libraries, stock from abroad) (£4.50 for non-stock plus £10 additional fee)	Discretionary	Fully flexible	13.50	14.50	7.41%	charges increased in line with benchmarking against other central London boroughs.
Music scores sets - interloans	Discretionary	Fully flexible	£20 (up to 40); £25 (over 40 parts)	£22 (up to 40); £27 (over 40 parts)	10% - 8%	charges increased in line with benchmarking against other central London boroughs.
Language courses hire charges - (three weeks)	Discretionary	Fully flexible	1.10	1.20	9.09%	Increase proposed to bring charge into line with the higher charges of other central London boroughs
DVD/Blu Ray hire charges - (old DVDs/Blu Rays (6 months+) per week)	Discretionary	Fully flexible	1.10	1.50	36.36%	Increase proposed to bring charge into line with the higher charges of other central London boroughs
DVD/Blu Ray hire charges - (new DVDs/Blu Rays per week)	Discretionary	Fully flexible	2.70	3.00	11.11%	Increase proposed to bring charge into line with the higher charges of other central London boroughs
CDs & CD sets hire charges	Discretionary	Fully flexible	1.00	1.00	0.00%	
Photocopying: A4 (b&w) - per sheet	Discretionary	Fully flexible	0.20	0.20	0.00%	
Photocopying: A3 (b&w) - per sheet	Discretionary	Fully flexible	0.30	0.30	0.00%	
Photocopying: A4 (colour) - per sheet	Discretionary	Fully flexible	1.00	1.10	10.00%	charges increased in line with benchmarking against other central London boroughs.
Photocopying: A3 (colour) - per sheet	Discretionary	Fully flexible	2.00	2.20	10.00%	charges increased in line with benchmarking against other central London boroughs.
Printing from PC's: A4 (b&w) - per sheet	Discretionary	Fully flexible	0.20	0.20	0.00%	
Printing from PC's: A4 (colour)	Discretionary	Fully flexible	1.00	1.10	10.00%	charges increased in line with benchmarking against other central London boroughs.
Printing from PC's: A3 (b&w) - per sheet	Discretionary	Fully flexible	0.30	0.30	0.00%	
Library notice boards - three weeks	Discretionary	Fully flexible	4.00	4.30	7.50%	charges increased in line with benchmarking against other central London boroughs.
Replacement library card fee - (Adults)	Discretionary	Fully flexible	2.00	2.15	7.50%	charges increased in line with benchmarking against other central London boroughs.
Replacement library card fee - (Children)	Discretionary	Fully flexible	Free	Free	0.00%	
Coffee vending machine	Discretionary	Fully flexible	1.00	1.10	10.00%	
Library, Archives and heritage author events/talks/performance (where charged)	Discretionary	Fully flexible	4.00	4.00	0.00%	
Library Archives and heritage author events/talks/performance (where charged): Southwark Presents card holders	Discretionary	Fully flexible	2.00	2.00	0.00%	
Hall Hire- No comparator data for hall hires. VAT charged as appropriate for commercial hire						
Hall Hire Tier 1 Commercial rate per hour (Dulwich, Peckham, John Harvard, Camberwell room 3)	Discretionary	Fully flexible	50.00	54.00	8.00%	charges increased in line with benchmarking against other central London boroughs.
Hall Hire Tier 1 Community rate per hour (Dulwich, Peckham, John Harvard, Camberwell room 3)	Discretionary	Fully flexible	26.00	27.00	3.85%	charges increased in line with benchmarking against other central London boroughs.
Hall Hire Tier 3 Commercial rate per hour (Camberwell Meeting rooms 1&2)	Discretionary	Fully flexible	25.00	27.00	8.00%	charges increased in line with benchmarking against other central London boroughs.
Hall Hire Tier 3 Community rate per hour (Camberwell Meeting rooms 1&2)	Discretionary	Fully flexible	12.00	13.00	8.33%	charges increased in line with benchmarking against other central London boroughs.
Hall Hire - per hour (Peckham second floor)	Discretionary	Fully flexible	60.00	64.00	6.67%	charges increased in line with benchmarking against other central London boroughs.
Hall Hire - per day (Peckham second floor)	Discretionary	Fully flexible	300.00	320.00	6.67%	charges increased in line with benchmarking against other central London boroughs.

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
Hall Hire Tier 2 Commercial rate per hour (East Street, Grove Vale, Southwark Heritage Centre & Walworth Library activity room/meeting room)	Discretionary	Fully flexible	30.00	32.00	6.67%	charges increased in line with benchmarking against other central London boroughs.
Hall Hire Tier 2 Community rate per hour (East Street, Grove Vale, Southwark Heritage Centre & Walworth Library activity room/meeting room)	Discretionary	Fully flexible	15.00	16.00	6.67%	charges increased in line with benchmarking against other central London boroughs.
Out of hours hire of full library- half day	Discretionary	Fully flexible	250.00	260.00	4.00%	charges increased in line with benchmarking against other central London boroughs.
Out of hours hire of full library- full day	Discretionary	Fully flexible	400.00	430.00	7.50%	charges increased in line with benchmarking against other central London boroughs.
Hall hire out of hours security and staffing charge- per hour	Discretionary	Fully flexible	25.00	27.00	8.00%	Increased cost of delivering the service
Hall hire out of hours security and staffing charge- per hour	Discretionary	Fully flexible	25.00	25.00	0.00%	Increased cost of delivering the service
Hall Hire loan of laptop and projector	Discretionary	Fully flexible	£5 per booking for laptop and projector; £5 per booking for each additional laptop	£5 per booking for laptop and projector; £5 per booking for each additional laptop		
Kingswood House - Billiard Room (community) half day	Discretionary	Fully flexible	80.00	80.00	0.00%	
Kingswood House - Billiard Room (community) full day	Discretionary	Fully flexible	130.00	130.00	0.00%	
Kingswood House - Billiard Room (community) per hour	Discretionary	Fully flexible	35.00	35.00	0.00%	
Kingswood House - Billiard Room (commercial) half day	Discretionary	Fully flexible	120.00	120.00	0.00%	
Kingswood House - Billiard Room (commercial) full day	Discretionary	Fully flexible	180.00	180.00	0.00%	
Kingswood House - Billiard Room (commercial) per hour	Discretionary	Fully flexible	50.00	50.00	0.00%	
Kingswood House - Vestey Room (commercial) half day	Discretionary	Fully flexible	145.00	145.00	0.00%	
Kingswood House - Vestey Room (commercial) full day	Discretionary	Fully flexible	230.00	230.00	0.00%	
Kingswood House - Vestey Room (commercial) per hour	Discretionary	Fully flexible	75.00	75.00	0.00%	
Kingswood House - Jacobean/Golden Room (commercial) half day	Discretionary	Fully flexible	230.00	230.00	0.00%	
Kingswood House - Jacobean/Golden Room (commercial) full day	Discretionary	Fully flexible	335.00	335.00	0.00%	
Kingswood House - Jacobean/Golden Room (events/ceremonies) Mon-Thurs 9am-11pm (Hourly)	Discretionary	Fully flexible	90.00	90.00	0.00%	No change as in line with benchmarking - 10% discount for College Ward residents
Kingswood House - Jacobean/Golden Room (events/ceremonies) Mon-Thurs 9am-Midnight (All day including kitchen)	Discretionary	Fully flexible	1,250.00	1,250.00	0.00%	No change as in line with benchmarking - 10% discount for College Ward residents
Kingswood House - Jacobean/Golden Room (events/ceremonies) Fri, Sat, Sun 9am-Midnight (Hourly)	Discretionary	Fully flexible	100.00	100.00	0.00%	No change as in line with benchmarking - 10% discount for College Ward residents
Kingswood House - Jacobean/Golden Room (events/ceremonies) Fri, Sat, Sun 9am-Midnight (All day including kitchen)	Discretionary	Fully flexible	1,400.00	1,400.00	0.00%	No change as in line with benchmarking - 10% discount for College Ward residents
Kingswood House - marriage ceremonies	Discretionary	Fully flexible	35.00	35.00	0.00%	
Kingswood House - kitchen hire	Discretionary	Fully flexible	100.00	100.00	0.00%	Increased to reflect fully refurbished facilities
Fees items for Archive and Heritage - VATABLE						
Provision of images or audio visual footage will be at management discretion.	Discretionary	Fully flexible				
Postal rates- small sized item (UK)			1.50	cost recovery		cost recovery
Postal rates- medium sized item (UK)	Discretionary	Fully flexible	3.00	cost recovery		cost recovery
Postal rates- large sized item (UK)			4.50	cost recovery		cost recovery

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Postal rates- international	Discretionary	Fully flexible	cost recovery	cost recovery		cost recovery
Microfilm / microfiche copies A4	Discretionary	Fully flexible	0.50	0.50	0.00%	
JPEG images (mailed to requestors) - per image for those scanned for the first time	Discretionary	Fully flexible	20.00	21.00	5.00%	Increased cost of delivering the service
JPEG images- community organisations (mailed to requestors) - per image for those scanned for the first time	Discretionary	Fully flexible	N/A	10.00		New charge to address increasing requests for this service from non commercial organisations.
JPEG images (mailed to requestors) - per image for those already scanned	Discretionary	Fully flexible	10.00	11.00	10.00%	charges increased in line with benchmarking against other central London boroughs.
JPEG images- community organisations (mailed to requestors) - per image for those already scanned	Discretionary	Fully flexible	N/A	5.00		New charge to address increasing requests for this service from non commercial organisations.
Stills, images & info provided for planning documentation, commercial reports & surveys, up to 10 print copies and online (per image; management discretion)	Discretionary	Fully flexible	N/A	30.00		New charge to address gap in fees structure.
Stills, images & info provided for planning documentation, reports & surveys, non commercial purposes, up to 10 print copies and online (per image; management discretion)	Discretionary	Fully flexible	N/A	15.00		New charge to address increasing requests for this service from non commercial organisations.
Stills, images & info provided for books, journals & partworks (per image; management discretion)	Discretionary	Fully flexible	70.00	75.00	7.14%	charges increased in line with benchmarking against other central London boroughs.
Stills, images & info provided for books, journals & partworks- community organisations (per image; management discretion)	Discretionary	Fully flexible	N/A	35.00		New charge to address increasing requests for this service from non commercial organisations.
Stills, images & info provided for book jackets & record sleeves	Discretionary	Fully flexible	130.00	135.00	3.85%	charges increased in line with benchmarking against other central London boroughs.
Stills, images & info provided for book jackets & record sleeves- community organisations (per image; management discretion)	Discretionary	Fully flexible	N/A	65.00		New charge to address increasing requests for this service from non commercial organisations.
Stills, images & info provided for other (post cards, greeting cards, giftware, posters, etc.)	Discretionary	Fully flexible	100.00	105.00	5.00%	charges increased in line with benchmarking against other central London boroughs.
Stills, images & info provided for other, e.g. post cards, greeting cards, giftware, posters, newspapers, advertising, etc. - community organisations (per image; management discretion)	Discretionary	Fully flexible	N/A	50.00		New charge to address increasing requests for this service from non commercial organisations.
Digital photographing of the collection (up to 5 images)	Discretionary	Fully flexible	N/A	2.50		New charge for self-service photography for users who want to take 5 or fewer images, at a quarter of the day rate – this is to address frequent customer feedback that the day rate of £10 is too high for one or two photographs.
Digital photographing of the collection (per day)	Discretionary	Fully flexible	10.00	11.00	10.00%	charges increased in line with benchmarking against other central London boroughs.
Broadcasting audio visual usage UK rights (in multiples of 30 seconds) - single use; double the fee for world rights	Discretionary	Fully flexible	70.00	75.00	7.14%	Charges align to industry standards, with double charge introduced for world rights- production houses expect to pay more for more expansive usage rights.
Broadcasting audio visual usage UK rights (in multiples of 30 seconds) - unlimited use for 10 year period; double the fee for world rights	Discretionary	Fully flexible	N/A	105.00		New charge to address gap in fees structure. Charges align to industry standards, with double charge introduced for world rights- production houses expect to pay more for more expansive usage rights.
Broadcasting audio visual usage (in multiples of 30 seconds) - unlimited use for 5 year period	Discretionary	Fully flexible	300.00	320.00	6.67%	Charges align to industry standards, with double charge introduced for world rights- production houses expect to pay more for more expansive usage rights.
Broadcasting audio visual usage UK rights (in multiples of 30 seconds) - unlimited use for unlimited period; double the fee for world rights	Discretionary	Fully flexible	N/A	600.00		New charge to address gap in fees structure. Charges align to industry standards, with double charge introduced for world rights- production houses expect to pay more for more expansive usage rights.

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
Broadcasting audio visual usage online streaming/online rights (in multiples of 30 seconds)	Discretionary	Fully flexible	N/A	100.00		New charge to address gap in fees structure.
Web per image (copyrighted)	Discretionary	Fully flexible	50.00	53.00	6.00%	charges increased in line with benchmarking against other central London boroughs.
Hire of archives searchroom out of hours, commercial group (per hour; minimum hire for 1 hour)	Discretionary	Fully flexible	N/A	80.00		New fee to address increasing number of requests to hire the searchroom outside regular opening hours.
Hire of archives searchroom out of hours, non commercial group (per hour; minimum hire for 1 hour)	Discretionary	Fully flexible	N/A	40.00		New fee to address increasing number of requests to hire the searchroom outside regular opening hours.
Research charge (for officer time spent on researching in response to specific requests) - First 15min free of charge; then charged in half hour increments	Discretionary	Fully flexible	25.00	27.00	8.00%	charges increased in line with benchmarking against other central London boroughs.
Youth Service						
Admission charges made to young people at youth centres	Discretionary	Fully flexible	Zero	Zero		It is proposed not to introduce a charge for this.
Hire of Damilola Taylor Centre Private Hire rates						
Football Pitch/hr- commercial rate	Discretionary	Fully flexible	80.00	85.00	6.25%	Youth Services charges in line with benchmarking against other central London boroughs.
Football Pitch/hr- community rate	Discretionary	Fully flexible	45.00	48.00	6.67%	
Dance Studio/hr- commercial rate	Discretionary	Fully flexible	35.00	37.00	5.71%	
Dance Studio/hr- community rate	Discretionary	Fully flexible	20.00	21.00	5.00%	
Main Hall / hour- commercial rate	Discretionary	Fully flexible	52.00	55.00	5.77%	
Main Hall / hour- community rate	Discretionary	Fully flexible	30.00	32.00	6.67%	
Gym Hire/hr	Discretionary	Fully flexible	35.00	37.00	5.71%	
Whole building hire- half day (excluding staffing charges)	Discretionary	Fully flexible	300.00	320.00	6.67%	
Whole building hire- full day (excluding staffing charges)	Discretionary	Fully flexible	500.00	540.00	8.00%	
Hall hire out of hours staff charge- per hour	Discretionary	Fully flexible	25.00	27.00	8.00%	
Common Room	Discretionary	Discretionary	12.00	13.00	8.33%	
All other Youth Centres						
Commercial Organisations during opening hours/hour	Discretionary	Discretionary	40.00	43.00	7.50%	Youth Services charges in line with benchmarking against other central London boroughs.
Commercial Organisations out of hours/ hour (excluding staffing charges)	Discretionary	Discretionary	40.00	43.00	7.50%	
Non Commercial & Charities during opening hours/hour	Discretionary	Discretionary	22.00	24.00	9.09%	
Non Commercial & Charities out of hours/ hour (excluding staffing charges)	Discretionary	Discretionary	22.00	24.00	9.09%	
Event hires						
Commercial event admin fee - VAT standard Rate	Discretionary	Fully flexible	200.00	215.00	7.50%	charges increased in line with benchmarking against other central London boroughs.
Commercial events - officer fees above standard service provision - per hour - VAT standard Rate	Discretionary	Fully flexible	60.00	64.00	6.67%	charges increased in line with benchmarking against other central London boroughs.
Community events - officer fees above standard service provision - per hour - VAT standard Rate	Discretionary	Fully flexible	25.00	27.00	8.00%	charges increased in line with benchmarking against other central London boroughs.
Commercial event admin fee - VAT standard Rate	Discretionary	Fully flexible	70.00	75.00	7.14%	charges increased in line with benchmarking against other central London boroughs.

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc..) and other comments
	Small event Up to 499 capacity	Discretionary	Fully flexible	£1,600 - Additional event day(s) - 30% of basic hire fee - Additional Rig/de-rig day(s) - 15% of basic hire fee - Up to 90% discount for community and local charity events - VAT Exempt	£1,700 - Additional event day(s) - 30% of basic hire fee - Additional Rig/de-rig day(s) - 15% of basic hire fee - Up to 90% discount for community and local charity events - VAT Exempt	6.25%	charges increased in line with benchmarking against other central London boroughs.
	Medium event From 500 to 1999 capacity	Discretionary	Fully flexible	£6,000 - Additional event day(s) - 30% of basic hire fee - Additional Rig/de-rig day(s) - 15% of basic hire fee - Up to 90% discount for community and local charity events - VAT Exempt	£6,400 - Additional event day(s) - 30% of basic hire fee - Additional Rig/de-rig day(s) - 15% of basic hire fee - Up to 90% discount for community and local charity events - VAT Exempt	6.66%	charges increased in line with benchmarking against other central London boroughs.
	Large event 2000 to 7999 capacity	Discretionary	Fully flexible	By negotiation	By negotiation	0.00%	
	Major event - More than 8,000	Discretionary	Fully flexible	By negotiation	By negotiation	0.00%	
	Small funfairs & circuses up to 499 capacity	Discretionary	Fully flexible	£2,100 - Additional event day(s) - 30% of basic hire fee - Additional Rig/de-rig day(s) - 15% of basic hire fee - VAT Exempt	£2,250 - Additional event day(s) - 30% of basic hire fee - Additional Rig/de-rig day(s) - 15% of basic hire fee - VAT Exempt	7.14%	charges increased in line with benchmarking against other central London boroughs.

Fee / Charge Description		Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
	Large funfairs & circuses up to 999 capacity - VAT Exempt	Discretionary	Fully flexible	£3,500 - Additional event day(s) - 30% of basic hire fee - Additional Rig/de-rig day(s) - 15% of basic hire fee - VAT Exempt	£3,750 - Additional event day(s) - 30% of basic hire fee - Additional Rig/de-rig day(s) - 15% of basic hire fee - VAT Exempt	7.14%	charges increased in line with benchmarking against other central London boroughs.
	Major circus over 1000 seats - VAT Exempt	Discretionary	Fully flexible	By negotiation	By negotiation	0.00%	
	Private events with exclusive use of a space	Discretionary	Fully flexible	By negotiation	By negotiation		New Fee - cost of delivering the service
	Events Damage deposit	Discretionary	Fully flexible	£500 or 20% of hire fee whichever is the greater - VAT Exempt	£535 or 20% of hire fee whichever is the greater - VAT Exempt	0.70%	charges increased by CPI
	Fireworks - Southwark residents	Discretionary	Fully flexible	Free	Free	0.00%	
	Fireworks - non resident adult	Discretionary	Fully flexible	8.50	9.00	5.88%	charges increased in line with benchmarking against other central London boroughs.
	Fireworks - non resident children	Discretionary	Fully flexible	2.50	2.70	8.00%	charges increased in line with benchmarking against other central London boroughs.
	Fireworks - non resident family	Discretionary	Fully flexible	20.00	21.50	7.50%	charges increased in line with benchmarking against other central London boroughs.
	Environmental impact fee	Discretionary	Fully flexible	The EIF is 10% of the site hire fee and is payable in addition to the site hire fee.	The EIF is 10% of the site hire fee and is payable in addition to the site hire fee.		cost of delivering the service
Events - Trade space							
	Commercial market stall - VAT standard Rate	Discretionary	Fully flexible	90.00	96.00	6.67%	
	Commercial trade space (up to 3m) - VAT Exempt	Discretionary	Fully flexible	110.00	118.00	7.27%	
	Commercial trade space (3m - 6m) - VAT Exempt	Discretionary	Fully flexible	200.00	210.00	5.00%	
	Non profit market stall - VAT standard Rate	Discretionary	Fully flexible	30.00	32.00	6.67%	
	Non profit trade space (3m) - VAT Exempt	Discretionary	Fully flexible	40.00	43.00	7.50%	
	Non profit trade space (3m - 6m) - VAT Exempt	Discretionary	Fully flexible	70.00	75.00	7.14%	
	Supply of electricity - VAT standard Rate	Discretionary	Fully flexible	80.00	86.00	7.50%	
Film Service (Fees shown below are exclusive of VAT. Appropriate VAT will be added at the time of invoicing/charging.)							
Location Fee	Charity - Low budget	Discretionary	Fully flexible	Free	Free	0.00%	
	Small crew (fee per hour)	Discretionary	Fully flexible	N/A	£175	0.00%	
	Small crew (fee per half day)	Discretionary	Fully flexible	N/A	350-550	0.00%	
	Small crew (fee per full day)	Discretionary	Fully flexible	N/A	600-1100	0.00%	
	Medium crew (fee per half day)	Discretionary	Fully flexible	N/A	500-770	0.00%	
	Medium crew (fee per full day)	Discretionary	Fully flexible	N/A	1,000-1,650	0.00%	
	Small/Med crew (fee per hour)	Discretionary	Fully flexible	175.00	£175	0.00%	
	Small/Med crew (fee per half day)	Discretionary	Fully flexible	450 - 900	450 - 900	0.00%	
	Small/Med crew (fee per full day)	Discretionary	Fully flexible	750 - 2,500	750 - 2,500	0.00%	

Fee / Charge Description	Income Type - Mandatory (M) or Discretionary (D)	Nature - Fixed, Capped or Fully flexible	Actual 2020-21 Fee £	Proposed 2021-22 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2020-21, Inflation factor used (where from, source etc.,) and other comments
Large crew (fee per half day)	Discretionary	Fully flexible	1,000 - 3,500	1,000 - 3,500	0.00%	
Large crew (fee per full day)	Discretionary	Fully flexible	2,500-7,500	2,500-7,500	0.00%	
Very Large crew (fee per half day)	Discretionary	Fully flexible	2,000 - 8,000	2,000 - 8,000	0.00%	
Very large crew (fee per full day)	Discretionary	Fully flexible	3,500 - 12,000	3,500 - 12,000	0.00%	
Stills photography						
Small crew photography, up to 5 people (per hour)	Discretionary	Fully flexible	N/A	50-110	0.00%	New fees introduced in order to separate out small and medium sized crew; previously there was a combined small/medium crew fee. New
Large crew photography (per hour)		Fully flexible	N/A	75-350	0.00%	
Permission for Temporary Structure/s						
Fee per half day	Discretionary	Fully flexible	350.00	350	0.00%	
Fee per full day	Discretionary	Fully flexible	600.00	600	0.00%	
Admin Fees (one off)						
Charity - low budget	Discretionary	Fully flexible	30.00	30	0.00%	
Small Crew	Discretionary	Fully flexible	75.00	75.00	0.00%	
Medium Crew	Discretionary	Fully flexible	175.00	175.00	0.00%	
Large Crew	Discretionary	Fully flexible	230.00	230.00	0.00%	
Very Large Crew	Discretionary	Fully flexible	340.00	340.00	0.00%	
Admin Fees (officer time, by hour)						
Charity - low budget	Discretionary	Fully flexible	N/A	N/A	0.00%	
Small Crew	Discretionary	Fully flexible	160.00	160.00	0.00%	
Medium Crew	Discretionary	Fully flexible	160.00	160.00	0.00%	
Large Crew	Discretionary	Fully flexible	200.00	200.00	0.00%	
Very Large Crew	Discretionary	Fully flexible	300.00	300.00	0.00%	
Unit Base Fee - High Impact only						
Per Filming Day	Discretionary	Fully flexible	1,500-3,500	1,500-3,500	0.00%	Increased cost of delivering the service
Parking Fees						
Admin Fee (per application)	Discretionary	Fully flexible	70.00	70.00	0.00%	
Parking bay suspensions (per bay suspension)	Discretionary	Fully flexible	60.00	60.00	0.00%	Increased cost of delivering the service
Parking pay and display bay suspension (per bay suspension)	Discretionary	Fully flexible	50.00	50.00	0.00%	
Diesel generator fee (less than 20KW generator)	Discretionary	Fully flexible	25.00	25.00	0.00%	KW limits on generator categories have been revised to fall in line with the GLA's Non-Road Mobile Machinery standards, due to be introduced in February
Diesel generator fee (up to 80KW generator)	Discretionary	Fully flexible	50.00	50.00	0.00%	KW limits on generator categories have been revised to fall in line with the GLA's Non-Road Mobile Machinery standards, due to be introduced in February
Diesel generator fee (over 80KW generator)	Discretionary	Fully flexible	100.00	100.00	0.00%	KW limits on generator categories have been revised to fall in line with the GLA's Non-Road Mobile Machinery standards, due to be introduced in February
Culture team (Fees shown below are exclusive of VAT. Appropriate VAT will be added at the time of invoicing/charging.)						
Internal project management fees. Project under £20,000.	Discretionary	Fully flexible	Minimum 10% of overall project budget	Minimum 10% of overall project budget	0.00%	
External project management fees. Project under £20,000.	Discretionary	Fully flexible	Minimum 15% of overall project budget	Minimum 15% of overall project budget	0.00%	
Internal and external project management fees. Project over £20,000.	Discretionary	Fully flexible	By negotiation	By negotiation	0.00%	

Housing and Modernisation

Table 1 – Resident Services

Item	2020-21 Fee	2021-22 Fee	2020-21 to 2021-22 fee increase	HRA/ GF	Mandatory/ Discretionary	V A T	Ref
Assa keys	£23.00	£23.50	2.17%	HRA	Discretionary	Y	1
Entry fobs	£22.00	£22.50	2.27%	HRA	Discretionary	Y	1
Lock changes	Variable	Variable	N/A	HRA	Discretionary	Y	2
General works – people on a means tested benefit	£20.00	£20.00	0.00%	HRA	Discretionary	Y	3
General works – not on a benefit	£40 – 1st hour £30 – additional	£40 – 1st hour £30 – additional	0.00%	HRA	Discretionary	Y	3
Initial appointments to survey/check etc.	£10.00	£10.00	0.00%	HRA	Discretionary	Y	3
Replacing light bulbs	£10.00	£10.00	0.00%	HRA	Discretionary	Y	3
Installation of key safes	£40.00	£40.00	0.00%	HRA	Discretionary	Y	3
Installation of smoke alarms	£20.00	£20.00	0.00%	HRA	Discretionary	Y	3
Plumbing in washer machine	£40.00	£40.00	0.00%	HRA	Discretionary	Y	3
Galvanised rails	£40 – 1st hour £30 – additional	£40 – 1st hour £30 – additional	0.00%	HRA	Discretionary	Y	3
Disconnect and plumb in washer machine at new property	£60.00	£60.00	0.00%	HRA	Discretionary	Y	3
Carpentry work (hanging doors etc.)	£60 minimum charge or hourly rate will apply	£60 minimum charge or hourly rate will apply	0.00%	HRA	Discretionary	Y	3
Energy efficiency work – draught proofing/insulation etc.	£20.00/ £40.00	£20.00/ £40.00	0.00%	HRA	Discretionary	Y	3
New homes development team	£50 per hour	£50 per hour	0.00%	HRA	Discretionary	Y	3
Mark up on materials purchased through the HP	20% on all materials	20% on all materials	0.00%	HRA	Discretionary	Y	3
Decorating- <ul style="list-style-type: none"> • Painting/refreshing of one room • Painting a door 	£200 per day plus materials £60 minimum charge or hourly rate will apply	£200 per day plus materials £60 minimum charge or hourly rate will apply	0.00%	HRA	Discretionary	Y	3
Visitor parking permits – ten visits	£17.00	£17.50	2.94%	HRA	Discretionary	N	1
Visitor parking permits – sixty visits	£85.00	£86.00	1.18%	HRA	Discretionary	N	1
Replacement of lost permit	£10.00	£10.00	0.00%	HRA	Discretionary	N	
Second bay parking	£85.00	£86.00	1.18%	HRA	Discretionary	N	1

Area-wide permit (contractors and employees)	£134.00	£136.00	1.49%	HRA	Discretionary	N	1
Southwark-wide permit (contractors and employees)	£134.00	£136.00	1.49%	HRA	Discretionary	N	1
Business permits	£134.00	£136.00	1.49%	HRA	Discretionary	N	1
Carers permits	£37.00	£37.50	1.35%	HRA	Discretionary	N	1
Removal of illegally parked vehicle	£200.00	£200.00	0.00%	HRA	Not LBS	N	4
Daily storage charge – removed vehicle	£40.00	£40.00	0.00%	HRA	Not LBS	N	4
Blue badge	£10.00	£10.00	0.00%	GF	Discretionary	N	5
Travellers sites – single pitch	£93.84	£94.31	0.50%	GF	Mandatory	N	6
Travellers sites - double pitch	£127.37	£128.01	0.50%	GF	Mandatory	N	6
Concierge/ Castlemead – standard	Max. £11.25	Max. £11.25	0.00%	HRA	Discretionary	N	7
Maydew House concierge charge	£11.25	£11.25	0.00%	HRA	Discretionary	N	7
Blackfriars - concierge charge	£9.52	£9.52	0.00%	HRA	Discretionary	N	7
Churchyard Row- concierge charge	£6.51	£6.51	0.00%	HRA	Discretionary	N	7
Hostels:							
Northcott House service charge	£14.62	£14.84	1.50%	HRA	Discretionary	N	8
Hostel laundry charge	£3.01	£3.06	1.67%	HRA	Discretionary	N	8
Hostels part-board charge	£18.94	£19.22	1.48%	HRA	Discretionary	N	8
Nightly Paid Temporary Accommodation:							
Weekly rate	£190.38	£190.38	0.00%	GF	Mandatory	N	9
Daily rate	£27.20	£27.20	0.00%	GF	Mandatory	N	9
Private Sector Leasing/Self-Contained:							
One bedroom	£171.34	£171.34	0.00%	GF	Mandatory	N	9
Two bedrooms	£228.47	£228.47	0.00%	GF	Mandatory	N	9
Three bedrooms	£270.00	£270.00	0.00%	GF	Mandatory	N	9
Four bedrooms	£373.84	£373.84	0.00%	GF	Mandatory	N	9
Five bedrooms	£373.84	£373.84	0.00%	GF	Mandatory	N	9

Notes to Table 1

1	For 2020-21, the proposed fee increases are in line with CPI plus 1% (1.5% as at September 2020) and rounded where appropriate to the nearest 50p/£1.
2	The cost of lock changes vary depending on the type of lock – therefore the cost of the work will be agreed with the resident based on the actual cost to the Council plus an administration fee and charged through the rechargeable repairs process.
3	Handypersons service has reviewed the framework for charging residents for services, benchmarked against similar services provided by other London Boroughs. Revised fees agreed by CMH September 2019. This report proposes that the fees charged should stay at current rates. VAT will be applicable unless the client qualifies as Exempt according to the HMRC Guidance. The fee quoted is the VAT exclusive amount.
4	Removal of illegally parked vehicles and the daily storage charge thereof is a contracted-out service managed by the environment and leisure department. The fees associated with this service are now set by London Councils on behalf of all 33 London Boroughs. London Councils reserves the right to vary these charges, but there are no proposals to do so at this time.
5	Blue badge charge was agreed in 2015 for all successful new applications, renewals and replacements. There is no proposed increase in 2021-22.
6	Travellers' site pitch fee will increase by CPI (0.5% as at September 2020) in accordance with the review provisions in the pitch agreement.
7	A full review of the concierge service is planned in 2021/22 which may change the charging in future years, therefore there will be no changes to the fee until the review is completed.
8	For 2021-22, the proposed fee increases are in line with CPI (1.5% as at September 2020). Increasing the charge higher than CPI plus 1% will likely result in increased begging, arrears and eviction.
9	The council has statutory powers and duties to provide temporary accommodation to homeless applicants under Part VII of the 1996 Housing Act and Homeless Prevention Duty under the Homeless Reduction Act 2018. Southwark Council uses a variety of accommodation to discharge these duties, including nightly paid accommodation, hostels, estate voids and private sector leased properties. Charge is set at 90% of the appropriate January 2011 LHA rate for the property.

Table 2 – Homeowner Services

	2020-21 Fee	2021-22 Fee	2021-20 to 2021- 22 fee increase	HRA/ GF	Mandatory/ Discretionary	VAT	Notes
Discretionary service charge loan application	£625.00	£634.50	1.52%	HRA	Discretionary	N	1
Mandatory service charge loan application	£100.00	£100.00	0.00%	HRA	Mandatory	N	
Voluntary charge application fee	£625.00	£634.50	1.52%	HRA	Discretionary	N	1
Additional discretionary loan application fee	£367.00	£400.00	8.99%	HRA	Discretionary	N	2
Notices of assignment and notices of charge	£10.00/ £30.00	£10.00/ £30.00	0.00%	HRA	Discretionary	N	
Pre-assignment pack	£226.50	£230.00	1.55%	HRA	Discretionary	N	1
Pre-assignment pack – expedited 48 hours	£310.00	£315.00	1.61%	HRA	Discretionary	N	1
Postponement of charge for home improvement	£162.00	£164.50	1.54%	HRA	Discretionary	N	1
Postponement of charge for all other reasons	£227.00	£230.50	1.54%	HRA	Discretionary	N	1
Remortgage	£108.50	£110.00	1.38%	HRA	Discretionary	N	1
Retrospective letter of postponement	£331.50	£336.50	1.51%	HRA	Discretionary	N	1
Gas servicing administration fee	£38.00	£38.50	1.32%	HRA	Discretionary	N	1
Expedition fee for remortgage	£83.50	£85.00	1.80%	HRA	Discretionary	N	1
Expedition fee for pre-assignment	£83.50	£85.00	1.80%	HRA	Discretionary	N	1
Other Administration:							
Section 146 notice fee	£324.50	£329.50	1.54%	HRA	Discretionary	N	1
Document Copies:							
Reproduction copy of lease/leasehold transfer	£44.00	£45.00	2.27%	HRA	Discretionary	N	1
Certified copy of lease/leasehold transfer	£74.00	£75.00	1.35%	HRA	Discretionary	N	1
Reproduction copy of section 125 notice	£31.00	£31.50	1.61%	HRA	Discretionary	N	1
Duplicate right-to-buy documentation	£69.00	£70.00	1.45%	HRA	Discretionary	N	1

Additional completion statement fee	£84.00	£85.00	1.19%	HRA	Discretionary	N	1
Reproduction copy of specification	£27.50	£28.00	1.82%	HRA	Discretionary	N	1
Copies of any other relevant documentation	£0.10	£0.10	0.00%	HRA	Discretionary	N	
Disposals:							
Ad-hoc or voluntary disposals of property or land	£300.00	£304.50	1.50%	HRA	Discretionary	N	1
Purchase of properties freehold on short leases	£300.00	£304.50	1.50%	HRA	Discretionary	N	1
Lease extensions	£300.00	£304.50	1.50%	HRA	Discretionary	N	1
Enfranchisement:							
Collective Enfranchisement – standard charge	£300.00	£304.50	1.50%	HRA	Discretionary	N	1
Lease-back of tenanted properties	£700.00	£710.50	1.50%	HRA	Discretionary	N	1
Individual enfranchisement	£300.00	£304.50	1.50%	HRA	Discretionary	N	1
Sale of freehold reversionary interest	£300.00	£304.50	1.50%	HRA	Discretionary	N	1
Landlords Consent for Alterations Permissions:							
Like-for-like replacements of kitchens/bathrooms	£45.00	£46.00	2.22%	HRA	Discretionary	N	1
Change of boilers/radiators	£88.00	£89.00	1.14%	HRA	Discretionary	N	1
Minor structural alterations	£110.00	£112.00	1.82%	HRA	Discretionary	N	1
Major structural alterations	£300.00	£304.50	1.50%	HRA	Discretionary	N	1
Retrospective permission for any alteration type	£450.00	£457.00	1.56%	HRA	Discretionary	N	1
Legal Discharge of Charge:							
RTB natural redemption fee	£115.00	£116.50	1.30%	HRA	Discretionary	N	1
RTB premature; vol. SCL, discr. SCL	£115.00	£116.50	1.30%	HRA	Discretionary	N	1
Right of first refusal – pre-emption requests	£114.00	£116.00	1.75%	HRA	Discretionary	N	1
Equity Share:							
Administration fee	£114.00	£116.00	1.75%	HRA	Discretionary	N	1

Valuation fee	£180.00	£183.00	1.67%	HRA	Discretionary	N	1
Equity Loan:							
Administration fee	£114.00	£116.00	1.75%	HRA	Discretionary	N	1
Valuation fee	£180.00	£183.00	1.67%	HRA	Discretionary	N	1
Other Administration:							
Deed of covenant	£170.00	£173.00	1.76%	HRA	Discretionary	N	1
Rent references	£52.00	£53.00	1.92%	HRA	Discretionary	N	1

Notes to Table 2

1	For 2020-21, the proposed fee increases are in line with CPI plus 1% (1.5% as at September 2020) and rounded where appropriate to the nearest 50p/£1.
2	Increase to align with the service charge loan redemption fee. The higher increase is to enable the gradual alignment to the loan application fee as the costs to the Council are the same

Table 3 - Other Services

	2020-21 Fee	2021-22 Fee	2020-21 to 2021-22 fee increase	HRA/ GF	Mandatory/ Discretionary	V A T	Notes
Barrow Store – Annual Rents:							
Bournemouth Road	£888.00	£901.50	1.52%	HRA	Discretionary	Y	1
Southwark Park Road - small	£353.00	£358.50	1.56%	HRA	Discretionary	Y	1
Southwark Park Road - large	£888.00	£901.50	1.52%	HRA	Discretionary	Y	1
Portland Street	£1,416.00	£1,437.00	1.48%	HRA	Discretionary	Y	1
Kingston Mews - small	£707.50	£718.00	1.48%	HRA	Discretionary	Y	1
Kingston Mews - large	£1,416.00	£1,437.00	1.48%	HRA	Discretionary	Y	1
Northchurch	£1,278.00	£1,297.00	1.49%	HRA	Discretionary	Y	1
Garages and Non-Residential Weekly Charges							
Concessionary (Blue Badge & Elderly)	£16.30	£16.75	2.76%	HRA	Discretionary	N	2
Standard	£21.30	£21.75	2.11%	HRA	Discretionary	N	2
Private	£35.50	£37.30	5.07%	HRA	Discretionary	Y	2
Small sites rate	£11.30	£11.50	1.77%	HRA	Discretionary	N	2
Larger than average	£5.30	£5.40	1.89%	HRA	Discretionary	N	1
Additional parking	£5.30	£5.40	1.89%	HRA	Discretionary	N	1
Water	£0.50	£0.50	0.00%	HRA	Discretionary	N	
Additional security	£1.00	£1.00	0.00%	HRA	Discretionary	N	
Stores	£3.56	£3.61	1.40%	HRA	Discretionary	N	1
Parking site	£3.56	£3.61	1.40%	HRA	Discretionary	N	1
Pram Sheds	£0.50	£0.50	0.00%	HRA	Discretionary	N	
Private Sector Housing							
Private Sector Housing - DFG charges (owner / occupiers)	17.5% cost of work	17.5% cost of work	0.00%	GF	Discretionary	N	3
Private Sector Housing - DFG charges (housing associations)	20% of cost of work	20% of cost of work	0.00%	GF	Discretionary	N	3
Repair Grants and Loans for home owners and private tenants	15% of cost of work	15% of cost of work	0.00%	GF	Discretionary	N	4
Private Sector Housing team – production of schedule	£79.00	£79.00	0.00%	GF	Discretionary	N	4
Private Sector Housing team administration fee – Landlord Grant	£102.00	£102.00	0.00%	GF	Discretionary	N	4
Private Sector Housing administration fee – for private landlord energy saving grants	£27.00	£27.00	0.00%	GF	Discretionary	N	4
Private Sector Housing administration fee – empty homes grant	£102.00	£102.00	0.00%	GF	Discretionary	N	4

Registrars:							
Marriage Ceremonies Mon to Thu Approved Premises before 5pm	£624.00	£635.00	1.76%	GF	Discretionary	N	5
Marriage Ceremonies Fri/ Sat Approved Premises before 5pm	£741.00	£760.00	2.56%	GF	Discretionary	N	5
Marriage Ceremonies BH Sun Approved Premises	£800.00	£810.00	1.25%	GF	Discretionary	N	5
Marriage Ceremonies Mon to Thu Approved Premises after 5pm	£824.00	£850.00	3.16%	GF	Discretionary	N	5
Marriage Ceremonies Fri/ Sat Approved Premises after 5pm	£894.00	£920.00	2.91%	GF	Discretionary	N	5
Garden Room Enhanced Ceremonies	£319.00	£325.00	1.88%	GF	Discretionary	N	5
Garden Room Basic Ceremony	£150.00	£154.00	2.67%	GF	Discretionary	N	5
Citizenship:							
Private citizenship Single individual family	£315.00	£320.00	1.59%	GF	Discretionary	Y	6
Private citizenship 2-3 individuals family	£235.00	£240.00	2.13%	GF	Discretionary	Y	6
Private citizenship 4-5 individuals family	£190.00	£195.00	2.63%	GF	Discretionary	Y	6
Registrars Other:							
EU Settlement ID verification non- residents (free for Southwark residents)	£14.00	£14.00	0.00%	GF	Discretionary	Y	7

* For mandatory fees see Appendix A set by the Registrar General

Notes to Table 3

1	For 2020-21, the proposed fee increases are in line with CPI (1.5% as at September 2020 and rounded where appropriate to the nearest 50p/£1). Benchmarking has been carried out which shows that Southwark's garage rents are very competitive in the market place, and while higher than many other local authorities do offer excellent value for money when comparing condition and security.
2	<p>Parking facilities will normally be standard-rated VAT unless the letting of garages in conjunction with the letting of dwellings for permanent residential use.</p> <p>Land and property (VAT Notice 742)</p> <p>Cabinet asked for a report to go to CMH on the private sector rents and the report was drafted in July when CPI was 1.1% - so the recommendation for the standard garage rent was 2.1%, with the base rent for the private sector being increased by 5%.</p>
3	<p>The private sector housing and adaptations service provides a service to a vulnerable group of homeowners and private tenants who may have a disability and/or are aged 60 plus. This service enables clients to remain in their own homes in a safe, comfortable environment. They offer support and advice during the grant application processing. They also provide a professional surveying and contract administration service. This is from initial inspection through to completed works within the home. The types of works undertaken can be from minor 'staying put' works to complete renovations or adaptations such as a stair lift or extension for a wheelchair user.</p> <p>Fees are based on a percentage of the capital grants that it dispenses. All clients who receive a grant or loan pay a fee for the work undertaken; this is an allowable expense and is taken into account when assessing the grant due to the client. These fees are comparable with other Councils. This report proposes that the fees charged should stay at current rates.</p>
4	<p>The private sector housing team assists non vulnerable homeowners and private landlords who are eligible for grant or loan assistance. The team charges a fee for the schedule of work it produces that will attract grant aid. These fees have remained the same for a number of years and will not be increased.</p> <p>The Private Sector Homes team also works with landlords and homeowners to bring long term empty properties back into use. The team offers a range of grants in order to deliver Southwark's Empty Homes Initiative. The team charges a fee to cover the administration of these discretionary grants.</p>
5	<p>Southwark Registration and Nationality Service (SRNS) provides a range of services relating to births, deaths, marriages, civil partnerships, private citizenship ceremonies. Many of the fees charged for these services are prescribed by statute and are updated periodically by the government. However fees for certain services are discretionary and the council can set its own level.</p> <p>Discretionary registrar's fees were ranked against the fees charged by the twelve Inner London local authorities. Where appropriate, fees have been increased to bring them into the upper quartile</p> <p>Discretionary services are not deemed to be price sensitive and basic marriage and civil partnership ceremonies are available at the statutory fee of £46.00 plus £11.00 certificate fee. Table 3 reflect the discretionary component only rounded to the nearest £1 to allow for the addition of the £11.00 statutory certificate fee.</p> <p>Immigration advice services are no longer provided due to Home Office application changes.</p>

	VAT application on wedding ceremonies is currently under review by HMRC. At present, these charges are VAT exclusive.
6	Individuals can request a private citizenship ceremony and this is what the fees quoted in Table 3 relate to. However, private citizenship ceremonies are not encouraged by government and relatively few of them take place. This is charged at the Garden Room rate.
7	The EU Settlement ID verification service provides an alternative option for EU nationals applying for pre-settled or settled status to have their identity verified. On 22 January, cabinet approved a recommendation that the service should be available free of charge to Southwark residents. Non residents are charged a cost recovery fee under the well being powers of the Local Government Act 2000. This service is expected to cease once the EU Settlement Scheme ends on 30 June 2021.

APPENDIX A – STATUTORY FEES PAYABLE

Summary of fees payable to Registration Authorities in England and Wales from 16 February 2019

Statutory Power	Fee payable for	Amount of fee	Fee Payable to
1. General Search <i>S.31(2), B&D Regn Act 1953;</i> <i>S.64(2), Mge Act 1949</i>	A general search in indexes in his/her office not exceeding 6 successive hours	£18.00	Superintendent Registrar
2. Certificates <i>S.31(2), S.32 and S31(1) B&D Regn Act 1953;</i> <i>S.63 & S.64(2), Mge Act 1949</i>	Issue of a certificate of birth, death or marriage at time of registration, or if requested later then processed within 15 working days	£11.00 (Standard service)	Superintendent Registrar / Registrar
Issue of a certificate of birth, death or marriage, on or before next working day (orders up to 3pm)		£35.00 (Priority service)	Superintendent Registrar / Registrar
3. Marriages <i>S.27(4), Mge Act 1949</i>	Entry in marriage notice book: a) where both parties to the marriage are exempt persons within the meaning of section 49 of the Immigration Act 2014 b) in any other case	£35.00 £47.00	Superintendent Registrar
<i>S.26(1)(dd), Mge Act 1949</i>	Attending outside his/her office to be given notice of marriage of a house-bound or detained person	£47.00 (Housebound) £68.00 (Detained)	Superintendent Registrar
<i>S.31(5A), Mge Act 1949</i>	Application to reduce the 28 day waiting period	£60.00	Superintendent Registrar
<i>S.2(2), Marriage (Registrar General's Licence) Act 1970</i>	Entry in marriage notice book of notice of marriage by Registrar General's Licence	£3.00†	Superintendent Registrar
<i>S.7, Marriage (Registrar General's Licence) Act 1970</i>	Issue of Registrar General's licence for marriage to be solemnized on the authority of that licence	£15.00	The Registrar General
<i>S.45A(3), Mge Act 1949</i>	Attending a marriage at the residence of a house-bound or detained person	£84.00 (Housebound) £94.00 (Detained)	Superintendent Registrar
<i>S.10(2), Marriage (Registrar General's Licence) Act 1970</i>	Attending a marriage by Registrar General's licence	£2.00†	Superintendent Registrar

S.51(1A)(b), Mge Act 1949; Reg 12(6), The Marriages and Civil Partnerships (Approved Premises) Regulations 2005	Attending with a registrar a marriage on approved premises	As set by the local authority
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¹ [as modified by reg 10 of the Marriage of Same Sex Couples (Registration of Buildings and Appointment of Authorised Persons) Regulations 2014

² Other than a correction relating to an error caused by the registrar

³ Other than a correction relating to an error caused by the registrar

Mge Act 1949 = Marriage Act 1949, as amended

B&D Regn Act 1953 = Births and Deaths Registration Act 1953, as amended

RSA 1953 = Registration Service Act 1953, as amended

†Fee payable under Marriage (Registrar General's Licence) Act 1970 by the Registrar General; to be retained by registration officer and not paid to Council

Statutory Power	Fee payable for	Amount of fee	Fee Payable to
1. Certificates Reg 14(2) Civil Partnership (Registration Provisions) Regulations 2005	Issue of a certified copy or certified extract of an entry in the civil partnership register issued by a registration authority at time of registration, or if requested later then processed within 15 working days	£11.00 (Standard service)	The registration authority
Issue of a certified copy or certified extract of an entry in the civil partnership register issued by a registration authority, on or before next working day (orders up to 3pm)		£35.00 (Priority service)	The registration authority
2. Notice S.8(3) CPA 2004	Attestation by an authorised person of the necessary declaration at a place provided by the registration authority - a) where both parties to the civil partnership are exempt persons within the meaning of section 49 of the Immigration Act 2014 b) in any other case	£35.00 £47.00	The registration authority to which a notice of proposed civil partnership is given
S.8(3) and S.18(3) CPA 2004 S.8(3) and S.19(3) CPA 2004	Attendance of an authorised person at a place other than the one provided by the registration authority, for the purpose of attesting the necessary declaration in accordance with the procedures for housebound and detained persons	£47.00 (Housebound) £68.00 (Detained)	The registration authority to which the notice is given

<i>Article 17(1) and (2) Civil Partnership (Registration Abroad and Certificates) Order 2005</i>	On giving the required notice to a registration authority for an application for a certificate of no impediment	£35.00	The registration authority
<i>S.12(1) CPA 2004</i>	Application to reduce the 28 day waiting period	£60.00	The registration authority to which the notice is given

CPA 2004 = Civil Partnership Act 2004, as amended

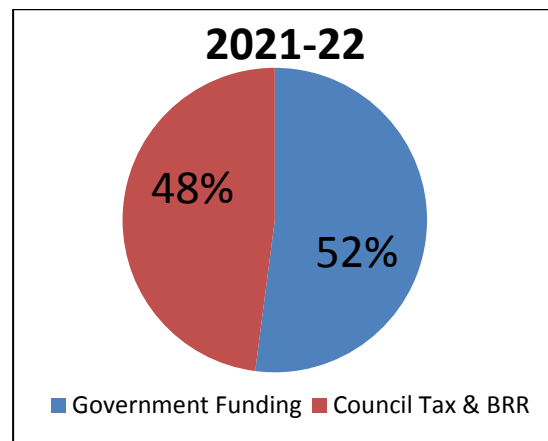
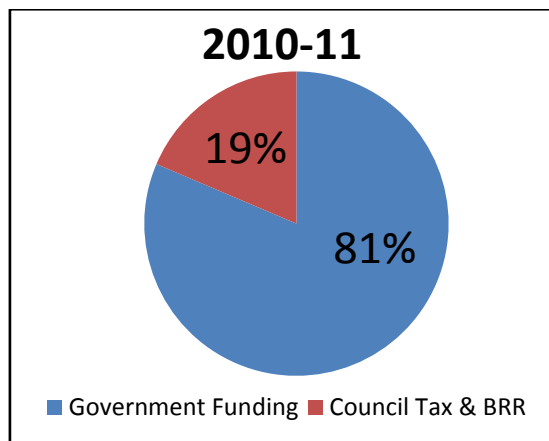
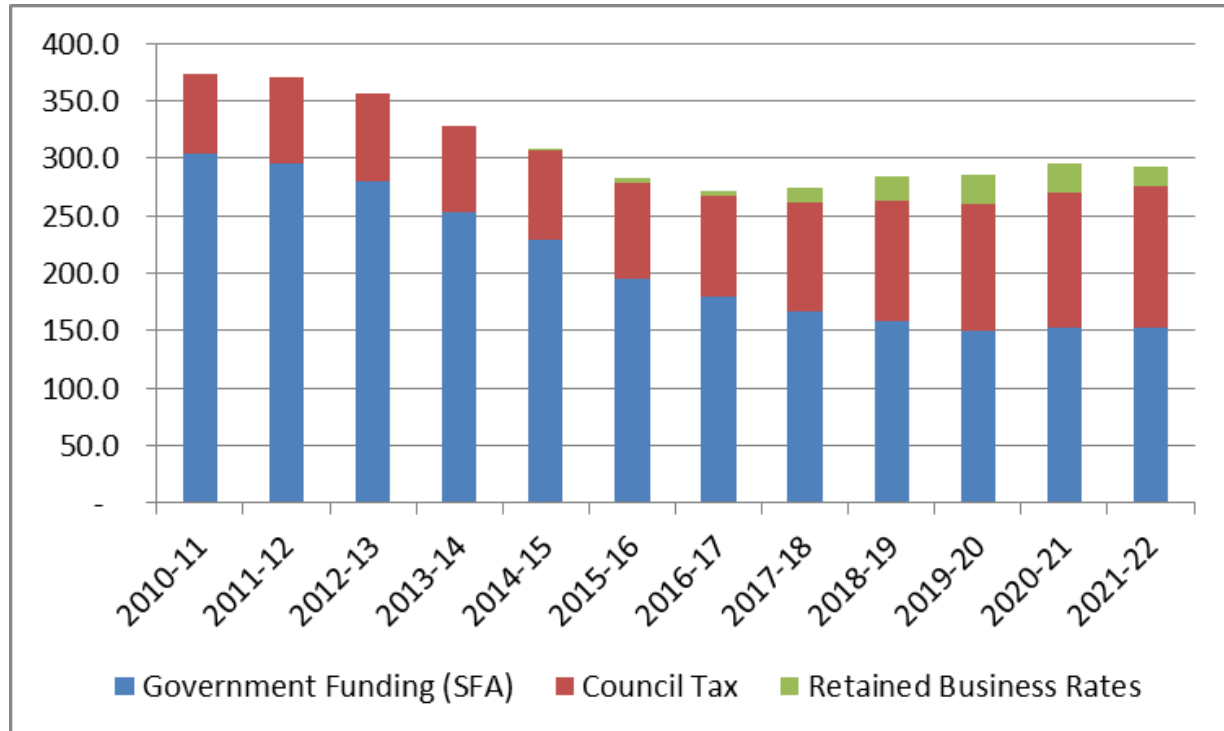
RSA 1953 = Registration Service Act 1953

†Fee payable by the Registrar General; to be retained by registration officer and not paid to Council

Budget Contextual Information

Funding Trend 2010-11 to 2021-22

The Budget Requirement is the amount of expenditure that is funded by general support from central government, council tax and retained business rate growth. The following graph shows how the Budget Requirement has changed over the period 2010-11 to 2021-22:



Key messages:

- Total general funding has decreased from £373m in 2010-11 to £293m in 2021-22, a reduction of £80m. This represents a real terms decrease of over one third.
- General support from central government has decreased from £304m in 2010-11 to £152m in 2021-22, a reduction of £152m. This represents a real terms decrease of around two thirds.
- Locally generated receipts (council tax and retained business rate growth) have increased over the same period by £71m highlighting the increased reliance on locally generated income.

REVENUE BUDGETS 2010-11 to 2020-21

Gross Revenue Expenditure 2010-11 to 2020-21											
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
											£'000
Finance & Governance	278,165	308,030	300,949	315,267	320,386	301,993	293,624	289,963	266,492	239,483	242,251
Chief Executives	34,643	28,228	25,631	24,841	24,673	21,514	21,079	20,684	22,931	20,284	20,845
Children's and Adults Services	486,384	442,610	441,626	432,193	423,531	453,919	409,360	405,251	447,221	461,216	469,017
Housing & Modernisation	81,201	84,384	85,480	73,189	83,278	77,904	82,620	81,466	73,657	88,904	92,347
Environment & Leisure	131,109	128,280	123,327	128,647	155,334	155,318	165,264	166,331	176,414	184,711	191,152
Total	1,011,502	991,532	977,013	974,137	1,007,202	1,010,648	971,947	963,695	986,715	994,598	1,015,612

Income 2010-11 to 2020-21											
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
											£'000
Finance & Governance	(235,567)	(285,122)	(282,192)	(285,778)	(302,014)	(287,264)	(290,618)	(288,774)	(270,984)	(230,745)	(233,960)
Chief Executives	(13,446)	(13,293)	(12,817)	(12,395)	(12,608)	(11,823)	(11,801)	(12,269)	(14,513)	(18,695)	(18,890)
Children's and Adults Services	(271,865)	(245,338)	(251,721)	(223,264)	(227,319)	(274,793)	(240,502)	(228,565)	(251,677)	(279,467)	(286,448)
Housing & Modernisation	(16,653)	(17,965)	(18,148)	(15,865)	(23,675)	(23,461)	(25,863)	(25,364)	(19,009)	(30,541)	(33,166)
Environment & Leisure	(46,755)	(48,004)	(43,993)	(50,662)	(75,221)	(83,387)	(87,712)	(91,229)	(98,998)	(103,984)	(108,114)
Support Cost Re-allocation	(63,351)	(58,789)	(59,308)	(57,956)	(57,956)	(46,508)	(44,071)	(43,177)	(37,264)	(40,740)	(40,740)
Total	(647,637)	(668,511)	(668,179)	(645,920)	(698,793)	(727,236)	(700,567)	(689,378)	(692,445)	(704,172)	(721,318)

Net Expenditure 2010-11 to 2020-21											
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
											£'000
Finance & Governance	42,598	22,908	18,757	29,489	18,372	14,729	3,006	1,189	4,492	8,738	8,291
Chief Executives	21,197	14,935	12,814	12,446	12,065	9,691	9,278	8,415	8,418	1,589	1,955
Children's and Adults Services	214,519	197,272	189,905	208,929	196,212	179,126	168,858	176,686	195,544	181,749	182,569
Housing & Modernisation	64,548	66,419	67,332	57,324	59,603	54,443	56,757	56,102	54,648	58,363	59,181
Environment & Leisure	84,354	80,276	79,334	77,985	80,113	71,931	77,552	75,102	77,416	80,727	83,038
Support Cost Re-allocation	(63,351)	(58,789)	(59,308)	(57,956)	(57,956)	(46,508)	(44,071)	(43,177)	(37,264)	(40,740)	(40,740)
Total	363,865	323,021	308,834	328,217	308,409	283,412	271,380	274,317	294,270	290,426	294,294

Employee Budgets 2010-11 to 2020-21

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Salaries & wages	136,726	124,524	125,568	126,131	135,173	133,338	126,343	120,900	123,195	126,643	131,619
Employers National Insurance	11,357	10,688	10,558	10,409	11,250	11,274	11,245	13,262	13,314	13,649	14,313
Employers Pension expenses	29,636	28,897	30,054	32,169	26,961	27,684	27,064	26,970	28,830	29,578	30,195
Other Employee expenses	3,714	3,050	2,934	2,515	2,659	2,856	2,681	2,658	2,913	5,804	5,998
	181,433	167,159	169,114	171,224	176,043	175,152	167,333	163,790	168,252	175,674	182,125

Income Analysis 2010-11 to 2020-21

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Grants	(436,512)	(464,966)	(472,658)	(444,683)	(481,351)	(523,039)	(488,355)	(491,597)	(485,536)	(473,332)	(493,692)
Fees, charges and other income	(76,512)	(67,028)	(61,844)	(61,796)	(68,395)	(68,581)	(71,153)	(61,850)	(71,731)	(88,591)	(92,582)
Recharges	(134,613)	(136,517)	(133,677)	(139,441)	(149,047)	(135,616)	(141,059)	(135,931)	(135,178)	(142,249)	(135,044)
	(647,637)	(668,511)	(668,179)	(645,920)	(698,793)	(727,236)	(700,567)	(689,378)	(692,445)	(704,172)	(721,318)

NB - figures are for General Fund Revenue Account and exclude school employees, HRA and DSO

Comparative table of London local authorities council tax collection rates

Comparative statistical data is available for in-year collection rates only. However, the collection of both council tax and non-domestic rates continues once the financial year to which it relates has ended. This means the final collection rate achieved is somewhere between the figures shown in the tables below and 100%.

Authority	2010/11 % collected	2018/19 % collected	2019/20 % collected	Change on previous year	Change since 2010/11
Newham	91.7%	96.2%	95.9%	-0.3%	4.2%
Barking	92.9%	95.7%	95.7%	0.0%	2.8%
Southwark (l)	92.7%	95.9%	95.4%	-0.5%	2.8%
Haringey	94.0%	96.5%	96.5%	0.0%	2.5%
Redbridge	95.2%	97.3%	97.1%	-0.2%	1.9%
Hackney (l)	93.0%	95.0%	94.7%	-0.3%	1.7%
Hounslow	96.6%	98.0%	98.2%	0.2%	1.6%
Croydon	95.9%	97.3%	97.1%	-0.2%	1.2%
Kensington (l)	96.4%	97.8%	97.4%	-0.4%	1.0%
Tower Hamlets (l)	95.1%	96.5%	96.0%	-0.5%	0.9%
Westminster (l)	96.0%	96.7%	96.7%	0.0%	0.7%
Harrow	97.0%	97.6%	97.6%	0.0%	0.6%
Merton	97.3%	98.0%	97.8%	-0.2%	0.5%
Greenwich (l)	94.3%	94.5%	94.7%	0.2%	0.4%
Hammersmith (l)	95.5%	96.8%	95.9%	-0.9%	0.4%
Lambeth (l)	94.7%	95.0%	95.0%	0.0%	0.4%
Bexley	96.0%	96.3%	96.3%	0.0%	0.3%
Brent	95.6%	96.1%	95.9%	-0.2%	0.3%
Wandsworth (l)	97.9%	98.4%	98.2%	-0.2%	0.3%
Bromley	97.6%	98.0%	97.9%	-0.1%	0.3%
Kingston	98.4%	99.0%	98.7%	-0.3%	0.3%
Havering	96.8%	96.1%	96.9%	0.8%	0.1%
Barnet	95.6%	95.8%	95.7%	-0.1%	0.1%
Sutton	98.5%	98.3%	98.6%	0.3%	0.1%
Waltham Forest	95.8%	96.0%	95.8%	-0.2%	0.0%
Islington (l)	95.5%	96.1%	95.3%	-0.8%	-0.2%
Hillingdon	97.0%	97.2%	96.8%	-0.4%	-0.2%
Enfield	95.7%	95.7%	95.5%	-0.2%	-0.2%
Ealing	97.1%	97.0%	96.8%	-0.2%	-0.3%
Richmond	98.9%	98.5%	98.6%	0.1%	-0.3%
Lewisham (l)	94.1%	94.5%	93.7%	-0.8%	-0.4%
Camden (l)	96.5%	96.4%	95.4%	-1.0%	-1.1%
City of London	99.4%	98.3%	97.8%	-0.5%	-1.6%

Comparative business rates and council tax collection rates

Non-domestic rates - collection rates 2015-16 to 2019-20					
	2015-16	2016-17	2017-18	2018-19	2019-20
	%				
England	98.2	98.2	98.4	98.3	98.0
Inner London boroughs	98.6	98.6	98.8	98.6	98.3
Southwark	99.5	99.3	99.4	99.4	99.7

Council tax - in-year collection rates 2015-16 to 2019-20					
	2015-16	2016-17	2017-18	2018-19	2019-20
	%				
England	97.1	97.2	97.1	97.0	96.8
Inner London boroughs	95.8	96.0	95.9	96.0	95.6
Southwark	95.2	95.9	95.5	95.9	95.4

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Paul Wendt, Liberal Democrat Group Office			
Press			
Southwark News	1		
South London Press	1		